

Jefferson

2014

CERTIFICATE (2)

| Table of Contents: | | Page No. | Resolution | 2014 Adopted Budget | | | |
|---------------------------|---------------|-------------|------------|---------------------|---------------------------------|----------------------------------|------------------------|
| | | | | Expenditures | 2013 Amount of Ad Valorem | County Clerk's Use Only | |
| | | | | | | Nov. 1 Final Assess Valuation | Computed Mills Rate |
| <u>Fund</u> | <u>K.S.A.</u> | | | | | | |
| Bloomfield Cemetery | 17-1330 | | No | 1,866 | 1,400 | 720,248 | 1.944 |
| Buster Cemetery | 17-1330 | | No | 5,282 | 4,500 | 4,447,453 | 1.012 |
| Hickory Acres Sewer #5 | 24-407 | | No | 8,611 | 6,910 | 469,898 | 14.705 |
| Fairview Cemetery | 17-1330 | | Yes | 4,859 | 2,300 | 1,267,337 | 1.815 |
| Fowler Cemetery | 17-1330 | | Yes | 7,836 | 2,905 | 4,043,542 | 0.718 |
| Gragg Chapel Cemetery | 17-1330 | | No | 4,490 | 1,500 | 1,653,057 | 0.908 |
| Grantville Cemetery | 17-1330 | | No | 36,239 | 7,664 | 9,577,538 | 0.800 |
| Hardy Oak Cemetery | 17-1330 | | No | 45,098 | 4,000 | 10,463,441 | 0.382 |
| Hull Grove Cemetery | 17-1330 | | No | 11,259 | 1,569 | 912,716 | 1.719 |
| McLouth Cemetery | 17-1330 | | No | 79,890 | 13,085 | 8,323,909 | 1.572 |
| Meriden Cemetery | 17-1330 | | No | 21,381 | 8,346 | 18,625,592 | 0.448 |
| Nortonville Cemetery | 17-1330 | | No | 13,347 | 7,352 | 7,862,232 | 0.935 |
| Oak Ridge Cemetery | 17-1330 | | No | 28,175 | 7,000 | 13,659,092 | 0.512 |
| Ozawkie Cemetery | 17-1330 | | No | 57,529 | 11,165 | 12,347,006 | 0.904 |
| Pleasant View Cemetery | 17-1330 | | No | 10,627 | 9,309 | 13,576,685 | 0.686 |
| Plum Grove Cemetery | 17-1330 | | No | 3,726 | 1,140 | 1,555,680 | 0.733 |
| Reformed Presbyterian Cem | 17-1330 | | No | 18,917 | 2,500 | 2,103,407 | 1.189 |
| Rose Hill Cemetery | 17-1330 | | No | 4,518 | 4,000 | 9,822,222 | 0.407 |
| Spring Grove Cemetery | 17-1330 | | No | 8,333 | 5,000 | 1,797,704 | 2.781 |
| Underwood Cemetery | 17-1330 | | No | 14,408 | 2,179 | 6,747,967 | 0.323 |
| Wildhorse Cemetery | 17-1330 | | No | 5,121 | 1,636 | 4,916,122 | 0.333 |
| Winchester Cemetery | 17-1330 | | No | 9,850 | 3,883 | 4,146,064 | 0.936 |
| Grantville Drainage | 24-302 | | No | 5,580 | 5,288 | 1,615,570 | 3.273 |
| Kaw-Delaware Drainage | 24-302 | | No | 6,074 | 5,700 | 2,243,629 | 2.540 |
| Muddy Creek Drainage | 24-302 | | No | 2,684 | 2,500 | 1,044,603 | 2.393 |
| Hutchinson Ditch Drainage | 24-302 | | No | 265 | 250 | 171,269 | 1.461 |
| Kaw Half Breed Drainage | 24-302 | | No | 7,735 | 250 | 226,964 | 1.102 |
| Stonehouse Drainage | 24-302 | | No | 4,764 | 4,500 | 2,814,566 | 1.599 |
| Thomp #6 Watershed | 24-1208 | | No | 3,196 | 2,906 | 1,305,996 | 2.225 |

CERTIFICATE Continued[illegible]

*Note: The Novemeber 1 valuation should only be entered if an amout is entered in the ad valorem column.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Bloomfield Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 55 | 85 | 182 |
| Ad Valorem Tax | 1,361 | 1,400 | xxxxxxxxxxxx |
| Delinquent Tax | 64 | 35 | 35 |
| Motor Vehicle Tax | 274 | 359 | 227 |
| Recreational Vehicle Tax | 3 | 2 | 2 |
| 16/20M Vehicle Tax | 16 | 22 | 20 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 1,718 | 1,818 | 284 |
| Resources Available: | 1,773 | 1,903 | 466 |
| Expenditures: | | | |
| Mowing estimate (no annual report filed) | 1,688 | 1,721 | 1,866 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 1,688 | 1,721 | 1,866 |
| Unencumbered Cash Balance, Dec 31 | 85 | 182 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 1,866 |
| Tax Required | | | 1,400 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 1,400 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 1,400 | 227 | 2 | 20 |
| | | | | |
| Total | 1,400 | 227 | 2 | 20 |

County Treas MVT Estimate 227
County Treas RTV Estimate 2
County Treas 16/20M Estimate 20

MVT Factor 0.16221
RVT Factor 0.00171
16/20M Factor 0.01404

Jefferson
Bloomfield Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>1,401</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>1,401</u> |

2013 Valuation Information for Valuation Adjustments:

| | | |
|---|------|-------------------|
| 4. New Improvements for 2013: | + | <u>0</u> |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + | <u>19,832</u> |
| 5b. Personal Property 2012 | - | <u>33,728</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>0</u> |
| 8. Total Estimated Valuation July 1, 2013 | | <u>710,142</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>710,142</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00000</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>1,401</u> |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>1,401</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Buster Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 117 | 157 | 40 |
| Ad Valorem Tax | 4,444 | 4,500 | xxxxxxxxxxxxx |
| Delinquent Tax | 77 | 0 | |
| Motor Vehicle Tax | 702 | 664 | 703 |
| Recreational Vehicle Tax | 9 | 10 | 9 |
| 16/20M Vehicle Tax | 27 | 24 | 30 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 5,259 | 5,198 | 742 |
| Resources Available: | 5,376 | 5,355 | 782 |
| Expenditures: | | | |
| Mowing Estime (no annual report filed) | 5,219 | 5,315 | 5,282 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 5,219 | 5,315 | 5,282 |
| Unencumbered Cash Balance, Dec 31 | 157 | 40 | xxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 5,282 |
| Tax Required | | | 4,500 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 4,500 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 4,500 | 703 | 9 | 30 |
| | | | | |
| Total | 4,500 | 703 | 9 | 30 |

County Treas MVT Estimate 703
County Treas RTV Estimate 9
County Treas 16/20M Estimate 30

MVT Factor 0.15613
RVT Factor 0.00197
16/20M Factor 0.00664

Jefferson
Buster Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>4,500</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>4,500</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>25,625</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>103,562</u> | |
| 5b. Personal Property 2012 | - | <u>117,727</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>25,625</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>4,424,323</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>4,398,698</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00583</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>26</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>4,526</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>4,526</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Hickory Acres Sewer #5

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 191 | 241 | 241 |
| Ad Valorem Tax | 6,675 | 6,910 | xxxxxxxxxxxx |
| Delinquent Tax | 135 | 0 | 0 |
| Motor Vehicle Tax | 1,386 | 1,393 | 1,444 |
| Recreational Vehicle Tax | 16 | 23 | 16 |
| 16/20M Vehicle Tax | 0 | | 0 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 8,211 | 8,326 | 1,460 |
| Resources Available: | 8,402 | 8,567 | 1,701 |
| Expenditures: | | | |
| Maintenance | 8,161 | 8,326 | 8,611 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 8,161 | 8,326 | 8,611 |
| Unencumbered Cash Balance, Dec 31 | 241 | 241 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 8,611 |
| Tax Required | | | 6,910 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 6,910 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 6,910 | 1444 | 16 | 0 |
| | | | | |
| Total | 6,910 | 1,444 | 16 | 0 |

County Treas MVT Estimate 1,444
County Treas RTV Estimate 16
County Treas 16/20M Estimate 0

MVT Factor 0.20902
RVT Factor 0.00233
16/20M Factor 0.00000

Jefferson
Hickory Acres Sewer #5

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>6,911</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>6,911</u> |

2013 Valuation Information for Valuation Adjustments:

| | | |
|---|------|-------------------|
| 4. New Improvements for 2013: | + | <u>0</u> |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + | <u>23,287</u> |
| 5b. Personal Property 2012 | - | <u>27,442</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>0</u> |
| 8. Total Estimated Valuation July 1, 2013 | | <u>469,816</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>469,816</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00000</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>6,911</u> |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>6,911</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Fairview Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 173 | 1,273 | 2,168 |
| Ad Valorem Tax | 2,227 | 2,300 | xxxxxxxxxxxx |
| Delinquent Tax | 41 | 15 | |
| Motor Vehicle Tax | 337 | 322 | 348 |
| Recreational Vehicle Tax | 4 | 4 | 5 |
| 16/20M Vehicle Tax | 22 | 27 | 38 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 100 | | |
| | | | |
| Co Treas Jan 1 Bal | 41 | (73) | |
| Interest on Idle Funds | | | |
| Total Receipts | 2,773 | 2,595 | 391 |
| Resources Available: | 2,945 | 3,868 | 2,559 |
| Expenditures: | | | |
| Mowing | 1,500 | 1,600 | 4,759 |
| Insurance | 100 | 100 | 100 |
| | | | |
| | | | |
| | | | |
| | | | |
| Co Treas Dec 31 Bal | 73 | | |
| Total Expenditures | 1,673 | 1,700 | 4,859 |
| Unencumbered Cash Balance, Dec 31 | 1,273 | 2,168 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 4,859 |
| Tax Required | | | 2,300 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 2,300 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 2,300 | 348 | 5 | 38 |
| | | | | |
| Total | 2,300 | 348 | 5 | 38 |

County Treas MVT Estimate 348
County Treas RTV Estimate 5
County Treas 16/20M Estimate 38

MVT Factor 0.15116
RVT Factor 0.00200
16/20M Factor 0.01668

Jefferson
Fairview Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>2,300</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>2,300</u> |

2013 Valuation Information for Valuation Adjustments:

| | | |
|---|------|-------------------|
| 4. New Improvements for 2013: | + | <u>0</u> |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + | <u>18,772</u> |
| 5b. Personal Property 2012 | - | <u>22,384</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>0</u> |
| 8. Total Estimated Valuation July 1, 2013 | | <u>1,265,615</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>1,265,615</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00000</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>2,300</u> |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>2,300</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Fowler Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 3,287 | 3,756 | 4,540 |
| Ad Valorem Tax | 1,012 | 2,405 | xxxxxxxxxxxx |
| Delinquent Tax | 13 | 30 | 10 |
| Motor Vehicle Tax | 180 | 144 | 374 |
| Recreational Vehicle Tax | 1 | 4 | 3 |
| 16/20M Vehicle Tax | 3 | 2 | 4 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Leavenworth Co Taxes | 854 | | |
| | | | |
| Co Treas Bal Jan 1 | 77 | 74 | |
| Interest on Idle Funds | | | |
| Total Receipts | 2,140 | 2,659 | 391 |
| Resources Available: | 5,427 | 6,415 | 4,931 |
| Expenditures: | | | |
| Mowing | 1,238 | 1,500 | 6,961 |
| Bond | 359 | 375 | 375 |
| Repair of headstones | | | 500 |
| | | | |
| | | | |
| | | | |
| | | | |
| Co Treas Bal Dec 31 | 74 | | |
| Total Expenditures | 1,671 | 1,875 | 7,836 |
| Unencumbered Cash Balance, Dec 31 | 3,756 | 4,540 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 7,836 |
| Tax Required | | | 2,905 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 2,905 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 2,405 | 374 | 3 | 4 |
| | | | | |
| Total | 2,405 | 374 | 3 | 4 |

County Treas MVT Estimate 374
County Treas RTV Estimate 3
County Treas 16/20M Estimate 4

MVT Factor 0.15532
RVT Factor 0.00107
16/20M Factor 0.00161

Jefferson
Fowler Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>2,406</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>2,406</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|----|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>1,972</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>73,585</u> | |
| 5b. Personal Property 2012 | - | <u>69,909</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>3,676</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>5,648</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>4,037,489</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>4,031,841</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00140</u> | |
| 11. Amount of Increase (10 times 3) | + | \$ <u>3</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>2,409</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>2,409</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Gragg Chapel Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 604 | 1,751 | 2,749 |
| Ad Valorem Tax | 1,468 | 1,500 | xxxxxxxxxxxx |
| Delinquent Tax | 23 | 0 | 0 |
| Motor Vehicle Tax | 128 | 251 | 209 |
| Recreational Vehicle Tax | 2 | 4 | 4 |
| 16/20M Vehicle Tax | 18 | 14 | 28 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Co Treas Bal Jan 1 | 37 | 29 | |
| Interest on Idle Funds | | | |
| Total Receipts | 1,676 | 1,798 | 241 |
| Resources Available: | 2,280 | 3,549 | 2,990 |
| Expenditures: | | | |
| Mowing | 500 | 800 | 4,490 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Co Treas Bal Dec 31 | 29 | | |
| Total Expenditures | 529 | 800 | 4,490 |
| Unencumbered Cash Balance, Dec 31 | 1,751 | 2,749 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 4,490 |
| Tax Required | | | 1,500 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 1,500 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 1,500 | 209 | 4 | 28 |
| | | | | |
| Total | 1,500 | 209 | 4 | 28 |

County Treas MVT Estimate 209
County Treas RTV Estimate 4
County Treas 16/20M Estimate 28

MVT Factor 0.13939
RVT Factor 0.00267
16/20M Factor 0.01843

Jefferson
Gragg Chapel Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>1,500</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>1,500</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>10,812</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>67,944</u> | |
| 5b. Personal Property 2012 | - | <u>45,525</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>22,419</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>23,829</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>57,060</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>1,652,472</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>1,595,412</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.03577</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>54</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>1,554</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>1,554</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Grantville Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 10,225 | 16,738 | 22,252 |
| Ad Valorem Tax | 7,487 | 7,664 | xxxxxxxxxxxx |
| Delinquent Tax | 156 | 50 | |
| Motor Vehicle Tax | 1,039 | 1,065 | 1,000 |
| Recreational Vehicle Tax | 29 | 32 | 27 |
| 16/20M Vehicle Tax | 37 | 37 | 46 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 1,400 | | |
| Openings & Closings | 5,500 | 5,250 | 5,250 |
| Co Treas Bal Jan 1 | 200 | | |
| Co Treas Bal Dec 31 | (216) | 216 | |
| Interest on Idle Funds | | | |
| Total Receipts | 15,633 | 14,314 | 6,323 |
| Resources Available: | 25,858 | 31,052 | 28,575 |
| Expenditures: | | | |
| Openings & Closings | 5,250 | 5,250 | 5,250 |
| Tree removals | 500 | | |
| Insurance | 465 | 500 | 500 |
| Operations | 139 | 150 | 150 |
| Mowing | 2,766 | 2,900 | 3,000 |
| Capital Improvements | | | 27,339 |
| | | | |
| | | | |
| Total Expenditures | 9,120 | 8,800 | 36,239 |
| Unencumbered Cash Balance, Dec 31 | 16,738 | 22,252 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 36,239 |
| Tax Required | | | 7,664 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 7,664 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 7,664 | 1000 | 27 | 46 |
| | | | | |
| Total | 7,664 | 1,000 | 27 | 46 |

| | | | |
|------------------------------|---------|---------|---------|
| County Treas MVT Estimate | 1,000 | | |
| County Treas RTV Estimate | | 27 | |
| County Treas 16/20M Estimate | | | 46 |
| | | | |
| MVT Factor | 0.13052 | | |
| RVT Factor | | 0.00358 | |
| 16/20M Factor | | | 0.00596 |

Jefferson
Grantville Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>7,664</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>7,664</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>17,945</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>799,622</u> | |
| 5b. Personal Property 2012 | - | <u>461,798</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>337,824</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>335,214</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>690,983</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>9,492,954</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>8,801,971</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.07850</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>602</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>8,266</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>8,266</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Hardy Oak Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 36,820 | 38,896 | 40,582 |
| Ad Valorem Tax | 3,935 | 4,000 | xxxxxxxxxxxx |
| Delinquent Tax | 61 | 0 | |
| Motor Vehicle Tax | 537 | 474 | 495 |
| Recreational Vehicle Tax | 9 | 9 | 8 |
| 16/20M Vehicle Tax | 15 | 14 | 13 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 400 | | |
| Co Treas Jan 1 Bal | 86 | | |
| Co Treas Dec 31 Bal | (109) | 109 | |
| Interest on Idle Funds | | | |
| Total Receipts | 4,934 | 4,606 | 516 |
| Resources Available: | 41,754 | 43,502 | 41,098 |
| Expenditures: | | | |
| Mowing | 2,585 | 2,600 | 2,600 |
| Bond | 257 | 300 | 300 |
| Bank Fees | 16 | 20 | 20 |
| Capital Improvements | | | 42,178 |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 2,858 | 2,920 | 45,098 |
| Unencumbered Cash Balance, Dec 31 | 38,896 | 40,582 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 45,098 |
| Tax Required | | | 4,000 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 4,000 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 4,000 | 495 | 8 | 13 |
| | | | | |
| Total | 4,000 | 495 | 8 | 13 |

County Treas MVT Estimate 495
County Treas RTV Estimate 8
County Treas 16/20M Estimate 13

MVT Factor 0.12368
RVT Factor 0.00204
16/20M Factor 0.00317

Jefferson
Hardy Oak Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>4,000</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>4,000</u> |

2013 Valuation Information for Valuation Adjustments:

| | | |
|---|------|-------------------|
| 4. New Improvements for 2013: | + | <u>0</u> |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + | <u>428,173</u> |
| 5b. Personal Property 2012 | - | <u>882,818</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>0</u> |
| 8. Total Estimated Valuation July 1, 2013 | | <u>10,440,122</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>10,440,122</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00000</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>4,000</u> |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>4,000</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Hull Grove Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 7,395 | 8,427 | 9,478 |
| Ad Valorem Tax | 1,568 | 1,569 | XXXXXXXXXXXX |
| Delinquent Tax | 0 | 0 | 0 |
| Motor Vehicle Tax | 206 | 194 | 192 |
| Recreational Vehicle Tax | 0 | 3 | 0 |
| 16/20M Vehicle Tax | 42 | 46 | 20 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| Co Treas Bal Jan 1 | 23 | | |
| Co Treas Bal Dec 31 | (39) | 39 | |
| Interest on Idle Funds | 9 | | |
| Total Receipts | 1,808 | 1,851 | 212 |
| Resources Available: | 9,202 | 10,278 | 9,690 |
| Expenditures: | | | |
| Mowing | 675 | 700 | 700 |
| Bond | 100 | 100 | 100 |
| Capital Improvements | | | 10,459 |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 775 | 800 | 11,259 |
| Unencumbered Cash Balance, Dec 31 | 8,427 | 9,478 | XXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 11,259 |
| Tax Required | | | 1,569 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 1,569 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 1,569 | 192 | 0 | 20 |
| | | | | |
| Total | 1,569 | 192 | 0 | 20 |

County Treas MVT Estimate 192
County Treas RTV Estimate 0
County Treas 16/20M Estimate 20

MVT Factor 0.12238
RVT Factor 0.00000
16/20M Factor 0.01254

Jefferson
Hull Grove Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>1,569</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>1,569</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|----------------|-------------------|
| 4. New Improvements for 2013: | + | <u>22,565</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>12,751</u> | |
| 5b. Personal Property 2012 | - | <u>21,601</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>22,565</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>910,738</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>888,173</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.02541</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>40</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>1,609</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>1,609</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name McLouth Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 45,383 | 55,308 | 65,141 |
| Ad Valorem Tax | 11,905 | 13,085 | xxxxxxxxxxxx |
| Delinquent Tax | 311 | 0 | 0 |
| Motor Vehicle Tax | 1,479 | 1,466 | 1,550 |
| Recreational Vehicle Tax | 21 | 19 | 22 |
| 16/20M Vehicle Tax | 86 | 80 | 92 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 1,000 | | |
| Co Treas Bal Jan 1 | 307 | | |
| Co Treas Bal Dec 31 | (333) | 333 | |
| Interest on Idle Funds | 141 | | |
| Total Receipts | 14,918 | 14,983 | 1,664 |
| Resources Available: | 60,301 | 70,291 | 66,805 |
| Expenditures: | | | |
| Mowing | 3,400 | 3,500 | 3,800 |
| Capital Improvements | | | 74,440 |
| Marking | 565 | 575 | 575 |
| Equipment | 24 | 25 | 25 |
| Fuel | 211 | 250 | 250 |
| Operations | 792 | 800 | 800 |
| | | | |
| | | | |
| Total Expenditures | 4,992 | 5,150 | 79,890 |
| Unencumbered Cash Balance, Dec 31 | 55,308 | 65,141 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 79,890 |
| Tax Required | | | 13,085 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 13,085 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 13,085 | 1,550 | 22 | 92 |
| | | | | |
| Total | 13,085 | 1,550 | 22 | 92 |

| | | | |
|------------------------------|---------|---------|---------|
| County Treas MVT Estimate | 1,550 | | |
| County Treas RTV Estimate | | 22 | |
| County Treas 16/20M Estimate | | | 92 |
| MVT Factor | 0.11843 | | |
| RVT Factor | | 0.00165 | |
| 16/20M Factor | | | 0.00704 |

Jefferson
McLouth Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>13,085</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>13,085</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>56,309</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>283,838</u> | |
| 5b. Personal Property 2012 | - | <u>192,439</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>91,399</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>147,708</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>8,295,834</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>8,148,126</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.01813</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>237</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>13,322</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>13,322</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Meriden Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 11,524 | 11,855 | 11,744 |
| Ad Valorem Tax | 8,041 | 8,346 | xxxxxxxxxxxx |
| Delinquent Tax | 268 | 0 | 0 |
| Motor Vehicle Tax | 1,270 | 1,232 | 1,238 |
| Recreational Vehicle Tax | 29 | 37 | 28 |
| 16/20M Vehicle Tax | 28 | 29 | 25 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 400 | | |
| Openings & Closings | 300 | | |
| Co Treas Bal Jan 1 | 230 | | |
| Co Treas Bal Dec 31 | (241) | 241 | |
| Interest on Idle Funds | | | |
| Total Receipts | 10,327 | 9,885 | 1,291 |
| Resources Available: | 21,851 | 21,740 | 13,035 |
| Expenditures: | | | |
| Operations | 670 | 670 | 670 |
| Mowing | 8,400 | 8,400 | 8,400 |
| Stone & Road Maintenance | 560 | 560 | 560 |
| Westar-light | 366 | 366 | 366 |
| Capital Improvements | | | 11,385 |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 9,996 | 9,996 | 21,381 |
| Unencumbered Cash Balance, Dec 31 | 11,855 | 11,744 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 21,381 |
| Tax Required | | | 8,346 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 8,346 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 8,346 | 1238 | 28 | 25 |
| | | | | |
| Total | 8,346 | 1,238 | 28 | 25 |

| | | | |
|------------------------------|---------|---------|---------|
| County Treas MVT Estimate | 1,238 | | |
| County Treas RTV Estimate | | 28 | |
| County Treas 16/20M Estimate | | | 25 |
| | | | |
| MVT Factor | 0.14834 | | |
| RVT Factor | | 0.00339 | |
| 16/20M Factor | | | 0.00302 |

Jefferson
Meriden Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>8,346</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>8,346</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|-------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>102,423</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>664,232</u> | |
| 5b. Personal Property 2012 | - | <u>746,732</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>102,423</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>18,548,741</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>18,446,318</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00555</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>46</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>8,392</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>8,392</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Nortonville Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 4,561 | 4,561 | 4,947 |
| Ad Valorem Tax | 5,038 | 7,352 | xxxxxxxxxxxx |
| Delinquent Tax | 86 | 30 | |
| Motor Vehicle Tax | 739 | 728 | 914 |
| Recreational Vehicle Tax | 5 | 6 | 9 |
| 16/20M Vehicle Tax | 53 | 52 | 125 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Atchison Co Taxes | 2,462 | | |
| Co Treas Bal Jan 1 | 356 | | |
| Co Treas Bal Dec 31 | (387) | 387 | |
| Interest on Idle Funds | | | |
| Total Receipts | 8,353 | 8,555 | 1,048 |
| Resources Available: | 12,913 | 13,115 | 5,995 |
| Expenditures: | | | |
| General Operating Expense | 8,352 | 8,168 | 13,347 |
| Capital Improvements | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 8,352 | 8,168 | 13,347 |
| Unencumbered Cash Balance, Dec 31 | 4,561 | 4,947 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 13,347 |
| Tax Required | | | 7,352 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 7,352 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 7,352 | 914 | 9 | 125 |
| | | | | |
| Total | 7,352 | 914 | 9 | 125 |

| | | | |
|------------------------------|---------|---------|---------|
| County Treas MVT Estimate | 914 | | |
| County Treas RTV Estimate | | 9 | |
| County Treas 16/20M Estimate | | | 125 |
| MVT Factor | 0.12426 | | |
| RVT Factor | | 0.00121 | |
| 16/20M Factor | | | 0.01694 |

Jefferson
Nortonville Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>7,352</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>7,352</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|----|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>3,382</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>122,558</u> | |
| 5b. Personal Property 2012 | - | <u>140,493</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>3,382</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>7,838,579</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>7,835,197</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00043</u> | |
| 11. Amount of Increase (10 times 3) | + | \$ <u>3</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>7,355</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>7,355</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Oak Ridge Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 22,096 | 21,838 | 20,267 |
| Ad Valorem Tax | 6,801 | 7,000 | xxxxxxxxxxxx |
| Delinquent Tax | 150 | 50 | 50 |
| Motor Vehicle Tax | 827 | 804 | 828 |
| Recreational Vehicle Tax | 16 | 15 | 16 |
| 16/20M Vehicle Tax | 10 | 10 | 14 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 1,000 | | |
| Co Treas Bal Jan 1 | 159 | | |
| Co Treas Bal Dec 31 | (175) | 175 | |
| Interest on Idle Funds | 35 | | |
| Total Receipts | 8,824 | 8,054 | 908 |
| Resources Available: | 30,920 | 29,892 | 21,175 |
| Expenditures: | | | |
| Operations & Mowing | 8,458 | 9,000 | 9,000 |
| Insurance Bond | 90 | 90 | 90 |
| Safety Deposit Box Rental | 14 | 15 | 15 |
| Treasurer | 100 | 100 | 100 |
| Sexton | 420 | 420 | 420 |
| Capital Improvements | | | 18,550 |
| | | | |
| | | | |
| Total Expenditures | 9,082 | 9,625 | 28,175 |
| Unencumbered Cash Balance, Dec 31 | 21,838 | 20,267 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 28,175 |
| Tax Required | | | 7,000 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 7,000 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 7,000 | 828 | 16 | 14 |
| | | | | |
| Total | 7,000 | 828 | 16 | 14 |

| | | | |
|------------------------------|---------|---------------|---------|
| County Treas MVT Estimate | 828 | | |
| County Treas RTV Estimate | | 16 | |
| County Treas 16/20M Estimate | | | 14 |
| MVT Factor | 0.11834 | | |
| RVT Factor | | 0.00233 | |
| | | 16/20M Factor | 0.00199 |

Jefferson
Oak Ridge Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>7,000</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>7,000</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|-------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>56,805</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>1,658,317</u> | |
| 5b. Personal Property 2012 | - | <u>1,976,710</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>56,805</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>13,261,285</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>13,204,480</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00430</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>30</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>7,030</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>7,030</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Ozawkie Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 46,654 | 47,655 | 44,342 |
| Ad Valorem Tax | 10,503 | 11,165 | xxxxxxxxxxxx |
| Delinquent Tax | 452 | 100 | 100 |
| Motor Vehicle Tax | 1,863 | 1,914 | 1,866 |
| Recreational Vehicle Tax | 36 | 33 | 36 |
| 16/20M Vehicle Tax | 15 | 15 | 20 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 3,000 | | |
| Openings & Closings | 650 | | |
| Co Treas Bal Jan 1 | 385 | | |
| Co Treas Bal Dec 31 | (441) | 441 | |
| Interest on Idle Funds | 51 | | |
| Total Receipts | 16,514 | 13,668 | 2,022 |
| Resources Available: | 63,169 | 61,322 | 46,364 |
| Expenditures: | | | |
| Operations | 1,980 | 1,980 | 1,980 |
| Mowing | 11,275 | 12,000 | 12,000 |
| Stone Maintenance | 2,258 | 3,000 | 3,000 |
| Capital Improvements | | | 40,549 |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 15,514 | 16,980 | 57,529 |
| Unencumbered Cash Balance, Dec 31 | 47,655 | 44,342 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 57,529 |
| Tax Required | | | 11,165 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 11,165 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 11,165 | 1866 | 36 | 20 |
| | | | | |
| Total | 11,165 | 1,866 | 36 | 20 |

| | | | |
|------------------------------|----------------|----------------|----------------|
| County Treas MVT Estimate | <u>1,866</u> | | |
| County Treas RTV Estimate | | <u>36</u> | |
| County Treas 16/20M Estimate | | | <u>20</u> |
| MVT Factor | <u>0.16709</u> | | |
| RVT Factor | | <u>0.00322</u> | |
| | | 16/20M Factor | <u>0.00175</u> |

Jefferson
Ozawkie Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>11,165</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>11,165</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|-------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>82,463</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>654,567</u> | |
| 5b. Personal Property 2012 | - | <u>966,023</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>82,463</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>12,259,197</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>12,176,734</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00677</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>76</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>11,241</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>11,241</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Pleasant View Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | | 0 | 35 |
| Ad Valorem Tax | 8,897 | 9,309 | xxxxxxxxxxxxx |
| Delinquent Tax | 377 | 0 | 0 |
| Motor Vehicle Tax | 1,168 | 1,208 | 1,178 |
| Recreational Vehicle Tax | 16 | 18 | 17 |
| 16/20M Vehicle Tax | 79 | 77 | 88 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| Co Treas Bal Jan 1 | 216 | | |
| Co Treas Bal Dec 31 | (251) | 251 | |
| Interest on Idle Funds | | | |
| Total Receipts | 10,501 | 10,863 | 1,283 |
| Resources Available: | 10,501 | 10,863 | 1,318 |
| Expenditures: | | | |
| Mowing Estimate (annual report not filed) | 10,501 | 10,828 | 10,627 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 10,501 | 10,828 | 10,627 |
| Unencumbered Cash Balance, Dec 31 | 0 | 35 | xxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 10,627 |
| Tax Required | | | 9,309 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 9,309 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 9,309 | 1178 | 17 | 88 |
| | | | | |
| Total | 9,309 | 1,178 | 17 | 88 |

| | | | |
|------------------------------|---------|---------|---------|
| County Treas MVT Estimate | 1,178 | | |
| County Treas RTV Estimate | | 17 | |
| County Treas 16/20M Estimate | | | 88 |
| | | | |
| MVT Factor | 0.12652 | | |
| RVT Factor | | 0.00184 | |
| 16/20M Factor | | | 0.00943 |

Jefferson
Pleasant View Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>9,309</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>9,309</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|-------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>50,829</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>745,207</u> | |
| 5b. Personal Property 2012 | - | <u>795,407</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>50,829</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>13,523,657</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>13,472,828</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00377</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>35</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>9,344</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>9,344</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Plum Grove Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 1,739 | 2,193 | 2,441 |
| Ad Valorem Tax | 1,131 | 1,140 | xxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | 0 |
| Motor Vehicle Tax | 143 | 154 | 130 |
| Recreational Vehicle Tax | 2 | 2 | 2 |
| 16/20M Vehicle Tax | 24 | 25 | 13 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 150 | | |
| Co Treas Bal Jan 1 | 29 | | |
| Co Treas Bal Dec 31 | (26) | 26 | |
| Interest on Idle Funds | 1 | | |
| Total Receipts | 1,454 | 1,347 | 145 |
| Resources Available: | 3,193 | 3,541 | 2,586 |
| Expenditures: | | | |
| Mowing | 900 | 1,000 | 1,000 |
| Operations | | | |
| Bond | 100 | 100 | 100 |
| Capital Improvements | | | 2,626 |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 1,000 | 1,100 | 3,726 |
| Unencumbered Cash Balance, Dec 31 | 2,193 | 2,441 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 3,726 |
| Tax Required | | | 1,140 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 1,140 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 1,140 | 130 | 2 | 13 |
| | | | | |
| Total | 1,140 | 130 | 2 | 13 |

County Treas MVT Estimate 130
County Treas RVT Estimate 2
County Treas 16/20M Estimate 13

MVT Factor 0.11429
RVT Factor 0.00181
16/20M Factor 0.01152

Jefferson
Plum Grove Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>1,141</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>1,141</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|----|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>81</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>60,811</u> | |
| 5b. Personal Property 2012 | - | <u>68,910</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>81</u> | |
| 8. Total Estimated Valuation July 1,2013 | | <u>1,554,809</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>1,554,728</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00005</u> | |
| 11. Amount of Increase (10 times 3) | + | \$ <u>0</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>1,141</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>1,141</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Reformed Presbyterian Cem

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 3,206 | 15,293 | 16,106 |
| Ad Valorem Tax | 2,463 | 2,500 | xxxxxxxxxxxx |
| Delinquent Tax | | 0 | 0 |
| Motor Vehicle Tax | 227 | 323 | 267 |
| Recreational Vehicle Tax | 2 | 2 | 2 |
| 16/20M Vehicle Tax | 19 | 27 | 42 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 150 | | |
| Openings & Closing & Donation (\$11,000) | 11,250 | | |
| Co Treas Bal Jan 1 | 29 | | |
| Co Treas Bal Dec 31 | (26) | 26 | |
| Interest on Idle Funds | 6 | | |
| Total Receipts | 14,119 | 2,878 | 311 |
| Resources Available: | 17,326 | 18,171 | 16,417 |
| Expenditures: | | | |
| Operations | 165 | 165 | 165 |
| Mowing | 1,768 | 1,800 | 1,800 |
| Bond | 100 | 100 | 100 |
| Capital Improvements | | | 16,852 |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 2,033 | 2,065 | 18,917 |
| Unencumbered Cash Balance, Dec 31 | 15,293 | 16,106 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 18,917 |
| Tax Required | | | 2,500 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 2,500 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 2,500 | 267 | 2 | 42 |
| | | | | |
| Total | 2,500 | 267 | 2 | 42 |

County Treas MVT Estimate 267
County Treas RTV Estimate 2
County Treas 16/20M Estimate 42

MVT Factor 0.10680
RVT Factor 0.00092
16/20M Factor 0.01692

Jefferson
Reformed Presbyterian Cem

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>2,500</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>2,500</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|----|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>37,722</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>59,690</u> | |
| 5b. Personal Property 2012 | - | <u>68,219</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>37,722</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>2,100,967</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>2,063,245</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.01828</u> | |
| 11. Amount of Increase (10 times 3) | + | \$ <u>46</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>2,546</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>2,546</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Rose Hill Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | | 0 | (0) |
| Ad Valorem Tax | 3,928 | 4,000 | xxxxxxxxxxxx |
| Delinquent Tax | 123 | 0 | |
| Motor Vehicle Tax | 512 | 518 | 494 |
| Recreational Vehicle Tax | 9 | 10 | 9 |
| 16/20M Vehicle Tax | 14 | 13 | 15 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| Co Treas Bal Jan 1 | 98 | | |
| Co Treas Bal Dec 31 | (101) | 101 | |
| Interest on Idle Funds | | | |
| Total Receipts | 4,583 | 4,642 | 518 |
| Resources Available: | 4,583 | 4,642 | 518 |
| Expenditures: | | | |
| Mowing Estimate (no annual report filed) | 4,583 | 4,642 | 4,518 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 4,583 | 4,642 | 4,518 |
| Unencumbered Cash Balance, Dec 31 | 0 | (0) | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 4,518 |
| Tax Required | | | 4,000 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 4,000 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 4,000 | 494 | 9 | 15 |
| | | | | |
| Total | 4,000 | 494 | 9 | 15 |

County Treas MVT Estimate 494
County Treas RTV Estimate 9
County Treas 16/20M Estimate 15

MVT Factor 0.12346
RVT Factor 0.00227
16/20M Factor 0.00385

Jefferson
Rose Hill Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>4,000</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>4,000</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|----|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>14,395</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>1,201,145</u> | |
| 5b. Personal Property 2012 | - | <u>1,626,320</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>14,395</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>9,524,095</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>9,509,700</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00151</u> | |
| 11. Amount of Increase (10 times 3) | + | \$ <u>6</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>4,006</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>4,006</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Spring Grove Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 4,030 | 2,126 | 2,634 |
| Ad Valorem Tax | 4,926 | 5,000 | xxxxxxxxxxxx |
| Delinquent Tax | 170 | 0 | 0 |
| Motor Vehicle Tax | 610 | 626 | 586 |
| Recreational Vehicle Tax | 16 | 6 | 16 |
| 16/20M Vehicle Tax | 103 | 103 | 97 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Misc | 50 | | |
| Co Treas Bal Jan 1 | 100 | | |
| Co Treas Bal Dec 31 | (73) | 73 | |
| Interest on Idle Funds | | | |
| Total Receipts | 5,902 | 5,808 | 699 |
| Resources Available: | 9,932 | 7,934 | 3,333 |
| Expenditures: | | | |
| Mowing | 2,788 | 3,000 | 3,000 |
| Operations | 1,273 | 1,300 | 1,300 |
| Bond | | | |
| Capital Improvements | 3,746 | 1,000 | 4,033 |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 7,806 | 5,300 | 8,333 |
| Unencumbered Cash Balance, Dec 31 | 2,126 | 2,634 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 8,333 |
| Tax Required | | | 5,000 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 5,000 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 5,000 | 586 | 16 | 97 |
| | | | | |
| Total | 5,000 | 586 | 16 | 97 |

County Treas MVT Estimate 586
County Treas RTV Estimate 16
County Treas 16/20M Estimate 97

MVT Factor 0.11715
RVT Factor 0.00313
16/20M Factor 0.01931

Jefferson
Spring Grove Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>5,000</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>5,000</u> |

2013 Valuation Information for Valuation Adjustments:

| | | |
|---|------|-------------------|
| 4. New Improvements for 2013: | + | <u>0</u> |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + | <u>15,401</u> |
| 5b. Personal Property 2012 | - | <u>13,425</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>1,976</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>1,785</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>3,761</u> |
| 8. Total Estimated Valuation July 1, 2013 | | <u>1,795,095</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>1,791,334</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00210</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>10</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>5,010</u> |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>5,010</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Underwood Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 11,719 | 12,054 | 12,001 |
| Ad Valorem Tax | 2,133 | 2,179 | xxxxxxxxxxxx |
| Delinquent Tax | 27 | 0 | |
| Motor Vehicle Tax | 201 | 223 | 202 |
| Recreational Vehicle Tax | 4 | 7 | 4 |
| 16/20M Vehicle Tax | 21 | 19 | 22 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 400 | | |
| Misc | 66 | | |
| Co Treas Bal Jan 1 | 35 | | |
| Co Treas Bal Dec 31 | (49) | 49 | |
| Interest on Idle Funds | | | |
| Total Receipts | 2,838 | 2,477 | 228 |
| Resources Available: | 14,557 | 14,531 | 12,229 |
| Expenditures: | | | |
| Operations | 0 | 0 | |
| Mowing | 2,375 | 2,400 | 2,400 |
| Bond | 100 | 100 | 100 |
| Misc | 28 | 30 | 30 |
| Capital Improvements | | | 11,878 |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 2,503 | 2,530 | 14,408 |
| Unencumbered Cash Balance, Dec 31 | 12,054 | 12,001 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 14,408 |
| Tax Required | | | 2,179 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 2,179 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 2,179 | 202 | 4 | 22 |
| | | | | |
| Total | 2,179 | 202 | 4 | 22 |

County Treas MVT Estimate 202
County Treas RTV Estimate 4
County Treas 16/20M Estimate 22

MVT Factor 0.09285
RVT Factor 0.00190
16/20M Factor 0.00999

Jefferson
Underwood Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>2,179</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>2,179</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|----|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>16,122</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>1,085,053</u> | |
| 5b. Personal Property 2012 | - | <u>1,308,146</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>16,122</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>6,737,788</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>6,721,666</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00240</u> | |
| 11. Amount of Increase (10 times 3) | + | \$ <u>5</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>2,184</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>2,184</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Wildhorse Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 1,080 | 2,427 | 3,146 |
| Ad Valorem Tax | 1,812 | 1,636 | XXXXXXXXXXXX |
| Delinquent Tax | 4 | 0 | 0 |
| Motor Vehicle Tax | 107 | 95 | 308 |
| Recreational Vehicle Tax | 3 | 5 | 9 |
| 16/20M Vehicle Tax | 15 | 15 | 22 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 200 | | |
| Misc | 250 | | |
| Co Treas Bal Jan 1 | 83 | | |
| Co Treas Bal Dec 31 | (97) | 97 | |
| Interest on Idle Funds | | | |
| Total Receipts | 2,377 | 1,848 | 339 |
| Resources Available: | 3,457 | 4,276 | 3,485 |
| Expenditures: | | | |
| Mowing | 900 | 1,000 | 1,000 |
| Bond | 100 | 100 | 100 |
| Safety Deposit Box | 30 | 30 | 30 |
| Capital Improvements | | | 3,991 |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 1,030 | 1,130 | 5,121 |
| Unencumbered Cash Balance, Dec 31 | 2,427 | 3,146 | XXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 5,121 |
| Tax Required | | | 1,636 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 1,636 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 1,636 | 308 | 9 | 22 |
| | | | | |
| Total | 1,636 | 308 | 9 | 22 |

County Treas MVT Estimate 308
County Treas RTV Estimate 9
County Treas 16/20M Estimate 22

MVT Factor 0.18828
RVT Factor 0.00577
16/20M Factor 0.01334

Jefferson
Wildhorse Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>1,636</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>1,636</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>4,432</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>174,267</u> | |
| 5b. Personal Property 2012 | - | <u>55,962</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>118,305</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>122,737</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>4,903,339</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>4,780,602</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.02567</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>42</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>1,678</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>1,678</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Winchester Cemetery

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 1,495 | 3,387 | 5,370 |
| Ad Valorem Tax | 3,737 | 3,883 | xxxxxxxxxxxx |
| Delinquent Tax | 152 | 0 | |
| Motor Vehicle Tax | 564 | 579 | 564 |
| Recreational Vehicle Tax | 9 | 11 | 9 |
| 16/20M Vehicle Tax | 20 | 18 | 24 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | | | |
| Misc | 30 | | |
| Co Treas Bal Jan 1 | 97 | | |
| Co Treas Bal Dec 31 | (117) | 117 | |
| Interest on Idle Funds | | | |
| Total Receipts | 4,491 | 4,608 | 597 |
| Resources Available: | 5,986 | 7,995 | 5,967 |
| Expenditures: | | | |
| Operations | 24 | 25 | 25 |
| Mowing | 2,475 | 2,500 | 2,500 |
| Bond | 100 | 100 | 100 |
| Capital Improvements | | | 7,225 |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 2,599 | 2,625 | 9,850 |
| Unencumbered Cash Balance, Dec 31 | 3,387 | 5,370 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 9,850 |
| Tax Required | | | 3,883 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 3,883 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 3,883 | 564 | 9 | 24 |
| | | | | |
| Total | 3,883 | 564 | 9 | 24 |

County Treas MVT Estimate 564
County Treas RTV Estimate 9
County Treas 16/20M Estimate 24

MVT Factor 0.14520
RVT Factor 0.00230
16/20M Factor 0.00623

Jefferson
Winchester Cemetery

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>3,883</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>3,883</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>47,128</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>91,308</u> | |
| 5b. Personal Property 2012 | - | <u>99,661</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>47,128</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>4,117,351</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>4,070,223</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.01158</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>45</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>3,928</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>3,928</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Grantville Drainage

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 4,629 | 902 | 0 |
| Ad Valorem Tax | 5,255 | 5,288 | xxxxxxxxxxxx |
| Delinquent Tax | 9 | 0 | 0 |
| Motor Vehicle Tax | 290 | 337 | 279 |
| Recreational Vehicle Tax | 11 | 20 | 10 |
| 16/20M Vehicle Tax | 1 | 1 | 3 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 5,566 | 5,646 | 292 |
| Resources Available: | 10,195 | 6,548 | 292 |
| Expenditures: | | | |
| Maintenance | 9,293 | 6,548 | 5,580 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 9,293 | 6,548 | 5,580 |
| Unencumbered Cash Balance, Dec 31 | 902 | 0 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 5,580 |
| Tax Required | | | 5,288 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 5,288 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 5,288 | 279 | 10 | 3 |
| | | | | |
| Total | 5,288 | 279 | 10 | 3 |

County Treas MVT Estimate 279
County Treas RTV Estimate 10
County Treas 16/20M Estimate 3

MVT Factor 0.05279
RVT Factor 0.00186
16/20M Factor 0.00048

Jefferson
Grantville Drainage

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>5,288</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>5,288</u> |

2013 Valuation Information for Valuation Adjustments:

| | | |
|---|------|-------------------|
| 4. New Improvements for 2013: | + | <u>0</u> |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + | <u>98,938</u> |
| 5b. Personal Property 2012 | - | <u>68,776</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>30,162</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>66,354</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>96,516</u> |
| 8. Total Estimated Valuation July 1, 2013 | | <u>1,614,516</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>1,518,000</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.06358</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>336</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>5,624</u> |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>5,624</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Kaw-Delaware Drainage

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 68 | 66 | 66 |
| Ad Valorem Tax | 5,694 | 5,700 | xxxxxxxxxxxx |
| Delinquent Tax | 1 | 0 | 0 |
| Motor Vehicle Tax | 317 | 352 | 298 |
| Recreational Vehicle Tax | 4 | 2 | 3 |
| 16/20M Vehicle Tax | 9 | 8 | 7 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 6,025 | 6,062 | 308 |
| Resources Available: | 6,094 | 6,128 | 374 |
| Expenditures: | | | |
| Maintenance | 6,027 | 6,062 | 6,074 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 6,027 | 6,062 | 6,074 |
| Unencumbered Cash Balance, Dec 31 | 66 | 66 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 6,074 |
| Tax Required | | | 5,700 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 5,700 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 5,700 | 298 | 3 | 7 |
| | | | | |
| Total | 5,700 | 298 | 3 | 7 |

County Treas MVT Estimate 298
County Treas RTV Estimate 3
County Treas 16/20M Estimate 7

MVT Factor 0.05221
RVT Factor 0.00057
16/20M Factor 0.00122

Jefferson
Kaw-Delaware Drainage

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>5,700</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>5,700</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|----|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>1,395</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>13,830</u> | |
| 5b. Personal Property 2012 | - | <u>24,329</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>1,395</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>2,239,586</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>2,238,191</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00062</u> | |
| 11. Amount of Increase (10 times 3) | + | \$ <u>4</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>5,704</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>5,704</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Muddy Creek Drainage

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 53 | 43 | 43 |
| Ad Valorem Tax | 2,500 | 2,500 | xxxxxxxxxxxx |
| Delinquent Tax | 14 | 0 | 0 |
| Motor Vehicle Tax | 140 | 170 | 129 |
| Recreational Vehicle Tax | 3 | 8 | 2 |
| 16/20M Vehicle Tax | 11 | 11 | 10 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 2,668 | 2,689 | 141 |
| Resources Available: | 2,721 | 2,732 | 184 |
| Expenditures: | | | |
| Maintenance | 2,678 | 2,689 | 2,684 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 2,678 | 2,689 | 2,684 |
| Unencumbered Cash Balance, Dec 31 | 43 | 43 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 2,684 |
| Tax Required | | | 2,500 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 2,500 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 2,500 | 129 | 2 | 10 |
| | | | | |
| Total | 2,500 | 129 | 2 | 10 |

County Treas MVT Estimate 129
County Treas RTV Estimate 2
County Treas 16/20M Estimate 10

MVT Factor 0.05176
RVT Factor 0.00097
16/20M Factor 0.00416

Jefferson
Muddy Creek Drainage

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>2,500</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>2,500</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|---|----|------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>83</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>125,149</u> | |
| 5b. Personal Property 2012 | - | <u>128,910</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>83</u> | |
| 8. Total Estimated Valuation July 1, 2013 | | <u>1,032,589</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>1,032,506</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00008</u> | |
| 11. Amount of Increase (10 times 3) | + | \$ <u>0</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>2,500</u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>2,500</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Hutchinson Ditch Drainage

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 2,040 | 13 | 13 |
| Ad Valorem Tax | 250 | 250 | xxxxxxxxxxxx |
| Delinquent Tax | | | 0 |
| Motor Vehicle Tax | 2 | 2 | 2 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 252 | 252 | 2 |
| Resources Available: | 2,293 | 265 | 15 |
| Expenditures: | | | |
| Maintenance | 2,280 | 252 | 265 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 2,280 | 252 | 265 |
| Unencumbered Cash Balance, Dec 31 | 13 | 13 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 265 |
| Tax Required | | | 250 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 250 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 250 | 2 | 0 | 0 |
| | | | | |
| Total | 250 | 2 | 0 | 0 |

County Treas MVT Estimate 2
County Treas RTV Estimate 0
County Treas 16/20M Estimate 0

MVT Factor 0.00752
RVT Factor 0.00000
16/20M Factor 0.00000

Jefferson
Hutchinson Ditch Drainage

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>251</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>251</u> |

2013 Valuation Information for Valuation Adjustments:

| | | |
|---|------|-------------------|
| 4. New Improvements for 2013: | + | <u>0</u> |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + | <u>0</u> |
| 5b. Personal Property 2012 | - | <u>611</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>0</u> |
| 8. Total Estimated Valuation July 1, 2013 | | <u>171,269</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>171,269</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00000</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>251</u> |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>251</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Kaw Half Breed Drainage

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 6,982 | 7,232 | 7,485 |
| Ad Valorem Tax | 250 | 250 | xxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 3 | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 250 | 253 | 0 |
| Resources Available: | 7,232 | 7,485 | 7,485 |
| Expenditures: | | | |
| Maintenance | 0 | 0 | 0 |
| Capital Improvements Reserve | | | 7,735 |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 0 | 0 | 7,735 |
| Unencumbered Cash Balance, Dec 31 | 7,232 | 7,485 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 7,735 |
| Tax Required | | | 250 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 250 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 250 | 0 | 0 | 0 |
| | | | | |
| Total | 250 | 0 | 0 | 0 |

County Treas MVT Estimate 0
County Treas RTV Estimate 0
County Treas 16/20M Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Jefferson
Kaw Half Breed Drainage

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>251</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>251</u> |

2013 Valuation Information for Valuation Adjustments:

| | | |
|---|------|-------------------|
| 4. New Improvements for 2013: | + | <u>0</u> |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + | <u>422</u> |
| 5b. Personal Property 2012 | - | <u>422</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>0</u> |
| 8. Total Estimated Valuation July 1, 2013 | | <u>144,098</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>144,098</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00000</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>251</u> |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>251</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Stonehouse Drainage

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 31 | 51 | 51 |
| Ad Valorem Tax | 4,445 | 4,500 | xxxxxxxxxxxx |
| Delinquent Tax | 33 | 25 | 0 |
| Motor Vehicle Tax | 194 | 295 | 203 |
| Recreational Vehicle Tax | 4 | 5 | 4 |
| 16/20M Vehicle Tax | 7 | 7 | 6 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 4,683 | 4,832 | 213 |
| Resources Available: | 4,715 | 4,883 | 264 |
| Expenditures: | | | |
| Maintenance | 4,664 | 4,832 | 4,764 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 4,664 | 4,832 | 4,764 |
| Unencumbered Cash Balance, Dec 31 | 51 | 51 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 4,764 |
| Tax Required | | | 4,500 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 4,500 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 4,500 | 203 | 4 | 6 |
| | | | | |
| Total | 4,500 | 203 | 4 | 6 |

County Treas MVT Estimate 203
County Treas RTV Estimate 4
County Treas 16/20M Estimate 6

MVT Factor 0.04520
RVT Factor 0.00086
16/20M Factor 0.00138

Jefferson
Stonehouse Drainage

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>4,501</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>4,501</u> |

2013 Valuation Information for Valuation Adjustments:

| | | |
|---|------|-------------------|
| 4. New Improvements for 2013: | + | <u>0</u> |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + | <u>1,009,009</u> |
| 5b. Personal Property 2012 | - | <u>1,144,886</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>0</u> |
| 8. Total Estimated Valuation July 1, 2013 | | <u>2,808,626</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>2,808,626</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00000</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>4,501</u> |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>4,501</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Thomp #6 Watershed

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 44 | 40 | 40 |
| Ad Valorem Tax | 1,701 | 2,906 | xxxxxxxxxxxx |
| Delinquent Tax | 4 | 0 | 0 |
| Motor Vehicle Tax | 156 | 149 | 243 |
| Recreational Vehicle Tax | 1 | 3 | 2 |
| 16/20M Vehicle Tax | 7 | 6 | 5 |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 1,868 | 3,064 | 250 |
| Resources Available: | 1,912 | 3,104 | 290 |
| Expenditures: | | | |
| Maintenance | 1,872 | 3,064 | 3,196 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 1,872 | 3,064 | 3,196 |
| Unencumbered Cash Balance, Dec 31 | 40 | 40 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 3,196 |
| Tax Required | | | 2,906 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 2,906 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 2,906 | 243 | 2 | 5 |
| | | | | |
| Total | 2,906 | 243 | 2 | 5 |

County Treas MVT Estimate 243
County Treas RTV Estimate 2
County Treas 16/20M Estimate 5

MVT Factor 0.08355
RVT Factor 0.00057
16/20M Factor 0.00187

Jefferson
Thomp #6 Watershed

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | <u>2,907</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>2,907</u> |

2013 Valuation Information for Valuation Adjustments:

| | | |
|---|------|-------------------|
| 4. New Improvements for 2013: | + | <u>0</u> |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + | <u>44,040</u> |
| 5b. Personal Property 2012 | - | <u>51,976</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013 | | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | | <u>0</u> |
| 8. Total Estimated Valuation July 1, 2013 | | <u>1,305,140</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>1,305,140</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00000</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>2,907</u> |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>2,907</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Sewer #2-Indian Ridge

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 226 | 2,985 | 5,385 |
| Ad Valorem Tax | | | xxxxxxxxxxxxx |
| Delinquent Tax | | | 0 |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 12,294 | 12,000 | 12,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 12,294 | 12,000 | 12,000 |
| Resources Available: | 12,520 | 14,985 | 17,385 |
| Expenditures: | | | |
| Maintenance | 9,534 | 9,600 | 17,385 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 9,534 | 9,600 | 17,385 |
| Unencumbered Cash Balance, Dec 31 | 2,985 | 5,385 | xxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 17,385 |
| Tax Required | | | 0 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 0 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 0 | | | |
| | | | | |
| Total | 0 | 0 | 0 | 0 |

| | | | |
|------------------------------|---------|---------|---------|
| County Treas MVT Estimate | 0 | | |
| County Treas RTV Estimate | | 0 | |
| County Treas 16/20M Estimate | | | 0 |
| MVT Factor | 0.00000 | | |
| RVT Factor | | 0.00000 | |
| 16/20M Factor | | | 0.00000 |

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|-------------------|----------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | 0 |
| 2. Debt Service Levy in 2013 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 0 |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + _____ | 0 |
| 5b. Personal Property 2012 | - _____ | 0 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013 | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | _____ | 0 |
| 8. Total Estimated Valuation July 1, 2013 | _____ | 0 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 0 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.00000 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 0 |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ _____ | 0 |
| 13. Debt Service Levy in this 2014 Budget | _____ | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | _____ | 0 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Sewer #3-Hilldale

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 21,104 | 22,850 | 24,750 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | 0 |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 6,350 | 6,600 | 6,600 |
| Misc | 3 | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 6,353 | 6,600 | 6,600 |
| Resources Available: | 27,457 | 29,450 | 31,350 |
| Expenditures: | | | |
| Maintenance | 4,607 | 4,700 | 31,350 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 4,607 | 4,700 | 31,350 |
| Unencumbered Cash Balance, Dec 31 | 22,850 | 24,750 | xxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 31,350 |
| Tax Required | | | 0 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 0 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 0 | | | |
| | | | | |
| Total | 0 | 0 | 0 | 0 |

| | | | |
|------------------------------|---------|---------|---------|
| County Treas MVT Estimate | 0 | | |
| County Treas RTV Estimate | | 0 | |
| County Treas 16/20M Estimate | | | 0 |
| MVT Factor | 0.00000 | | |
| RVT Factor | | 0.00000 | |
| 16/20M Factor | | | 0.00000 |

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|-------------------|----------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | 0 |
| 2. Debt Service Levy in 2013 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 0 |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + _____ | 0 |
| 5b. Personal Property 2012 | - _____ | 0 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013 | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | _____ | 0 |
| 8. Total Estimated Valuation July 1, 2013 | _____ | 0 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 0 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.00000 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 0 |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ _____ | 0 |
| 13. Debt Service Levy in this 2014 Budget | _____ | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | _____ | 0 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Sewer #6-Lakeshore Est

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 7,814 | 7,814 | 13,000 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | 5,980 | | 0 |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 39,287 | 50,686 | 50,700 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 45,267 | 50,686 | 50,700 |
| Resources Available: | 53,080 | 58,500 | 63,700 |
| Expenditures: | | | |
| Maintenance | 45,267 | 45,500 | 63,700 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 45,267 | 45,500 | 63,700 |
| Unencumbered Cash Balance, Dec 31 | 7,814 | 13,000 | xxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 63,700 |
| Tax Required | | | |
| | | | 0 |
| Delinquency Computation % Rate | | | |
| | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | |
| | | | 0 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 0 | | | |
| | | | | |
| Total | 0 | 0 | 0 | 0 |

| | | | |
|------------------------------|---|---|---|
| County Treas MVT Estimate | 0 | | |
| County Treas RTV Estimate | | 0 | |
| County Treas 16/20M Estimate | | | 0 |
| MVT Factor 0.00000 | | | |
| RVT Factor 0.00000 | | | |
| 16/20M Factor 0.00000 | | | |

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|-------------------|----------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | 0 |
| 2. Debt Service Levy in 2013 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 0 |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + _____ | 0 |
| 5b. Personal Property 2012 | - _____ | 0 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013 | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | _____ | 0 |
| 8. Total Estimated Valuation July 1, 2013 | _____ | 0 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 0 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.00000 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 0 |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ _____ | 0 |
| 13. Debt Service Levy in this 2014 Budget | _____ | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | _____ | 0 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Sewer #7-Lakeridge Est

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 0 | 0 | 0 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | 0 |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 2,090 | 2,090 | 2,090 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 2,090 | 2,090 | 2,090 |
| Resources Available: | 2,090 | 2,090 | 2,090 |
| Expenditures: | | | |
| Maintenance | 2,090 | 2,090 | 2,090 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 2,090 | 2,090 | 2,090 |
| Unencumbered Cash Balance, Dec 31 | 0 | 0 | xxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 2,090 |
| Tax Required | | | 0 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 0 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 0 | | | |
| | | | | |
| Total | 0 | 0 | 0 | 0 |

| | | | |
|------------------------------|---------|---------|---------|
| County Treas MVT Estimate | 0 | | |
| County Treas RTV Estimate | | 0 | |
| County Treas 16/20M Estimate | | | 0 |
| MVT Factor | 0.00000 | | |
| RVT Factor | | 0.00000 | |
| 16/20M Factor | | | 0.00000 |

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|-------------------|----------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | 0 |
| 2. Debt Service Levy in 2013 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 0 |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + _____ | 0 |
| 5b. Personal Property 2012 | - _____ | 0 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013 | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | _____ | 0 |
| 8. Total Estimated Valuation July 1, 2013 | _____ | 0 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 0 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.00000 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 0 |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ _____ | 0 |
| 13. Debt Service Levy in this 2014 Budget | _____ | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | _____ | 0 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Sewer #8-wind N Wave

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 15,172 | 3,867 | 15,767 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | 0 |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 49,099 | 72,900 | 73,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 49,099 | 72,900 | 73,000 |
| Resources Available: | 64,271 | 76,767 | 88,767 |
| Expenditures: | | | |
| Maintenance | 60,404 | 61,000 | 88,767 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 60,404 | 61,000 | 88,767 |
| Unencumbered Cash Balance, Dec 31 | 3,867 | 15,767 | xxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 88,767 |
| Tax Required | | | 0 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 0 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 0 | | | |
| | | | | |
| Total | 0 | 0 | 0 | 0 |

| | | | |
|------------------------------|---------|---------|---------|
| County Treas MVT Estimate | 0 | | |
| County Treas RTV Estimate | | 0 | |
| County Treas 16/20M Estimate | | | 0 |
| MVT Factor | 0.00000 | | |
| RVT Factor | | 0.00000 | |
| 16/20M Factor | | | 0.00000 |

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|-------------------|----------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | 0 |
| 2. Debt Service Levy in 2013 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 0 |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + _____ | 0 |
| 5b. Personal Property 2012 | - _____ | 0 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013 | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | _____ | 0 |
| 8. Total Estimated Valuation July 1, 2013 | _____ | 0 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 0 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.00000 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 0 |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ _____ | 0 |
| 13. Debt Service Levy in this 2014 Budget | _____ | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | _____ | 0 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Sewer #10-Three Hills

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 14,645 | 16,250 | 18,850 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | 0 |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 5,704 | 7,600 | 7,600 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 5,704 | 7,600 | 7,600 |
| Resources Available: | 20,349 | 23,850 | 26,450 |
| Expenditures: | | | |
| Maintenance | 4,099 | 5,000 | 26,450 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 4,099 | 5,000 | 26,450 |
| Unencumbered Cash Balance, Dec 31 | 16,250 | 18,850 | xxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 26,450 |
| Tax Required | | | 0 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 0 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 0 | | | |
| | | | | |
| Total | 0 | 0 | 0 | 0 |

| | | | |
|------------------------------|---------|---------|---------|
| County Treas MVT Estimate | 0 | | |
| County Treas RTV Estimate | | 0 | |
| County Treas 16/20M Estimate | | | 0 |
| MVT Factor | 0.00000 | | |
| RVT Factor | | 0.00000 | |
| 16/20M Factor | | | 0.00000 |

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|-------------------|----------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | 0 |
| 2. Debt Service Levy in 2013 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 0 |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + _____ | 0 |
| 5b. Personal Property 2012 | - _____ | 0 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013 | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | _____ | 0 |
| 8. Total Estimated Valuation July 1, 2013 | _____ | 0 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 0 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.00000 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 0 |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ _____ | 0 |
| 13. Debt Service Levy in this 2014 Budget | _____ | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | _____ | 0 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Sewer #11-Hilldale South

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 8,937 | 8,724 | 17,224 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | 0 |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 4,453 | 13,500 | 13,500 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 4,453 | 13,500 | 13,500 |
| Resources Available: | 13,391 | 22,224 | 30,724 |
| Expenditures: | | | |
| Maintenance | 4,666 | 5,000 | 30,724 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 4,666 | 5,000 | 30,724 |
| Unencumbered Cash Balance, Dec 31 | 8,724 | 17,224 | xxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 30,724 |
| Tax Required | | | 0 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 0 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 0 | | | |
| | | | | |
| Total | 0 | 0 | 0 | 0 |

| | | | |
|------------------------------|---------|---------|---------|
| County Treas MVT Estimate | 0 | | |
| County Treas RTV Estimate | | 0 | |
| County Treas 16/20M Estimate | | | 0 |
| MVT Factor | 0.00000 | | |
| RVT Factor | | 0.00000 | |
| 16/20M Factor | | | 0.00000 |

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|-------------------|----------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | 0 |
| 2. Debt Service Levy in 2013 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 0 |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + _____ | 0 |
| 5b. Personal Property 2012 | - _____ | 0 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013 | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | _____ | 0 |
| 8. Total Estimated Valuation July 1, 2013 | _____ | 0 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 0 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.00000 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 0 |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ _____ | 0 |
| 13. Debt Service Levy in this 2014 Budget | _____ | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | _____ | 0 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Sewer #12-Westshore Est

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 45,726 | 48,216 | 53,176 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | 0 |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| LAVTR | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 5,640 | 8,160 | 8,160 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 5,640 | 8,160 | 8,160 |
| Resources Available: | 51,366 | 56,376 | 61,336 |
| Expenditures: | | | |
| Maintenance | 3,150 | 3,200 | 61,336 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 3,150 | 3,200 | 61,336 |
| Unencumbered Cash Balance, Dec 31 | 48,216 | 53,176 | xxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 61,336 |
| Tax Required | | | 0 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 0 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2013 | Allocation for Year 2014 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 0 | | | |
| | | | | |
| Total | 0 | 0 | 0 | 0 |

| | | | |
|------------------------------|---------|---------|---------|
| County Treas MVT Estimate | 0 | | |
| County Treas RTV Estimate | | 0 | |
| County Treas 16/20M Estimate | | | 0 |
| MVT Factor | 0.00000 | | |
| RVT Factor | | 0.00000 | |
| 16/20M Factor | | | 0.00000 |

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|-------------------|----------------|
| 1. Tax Levy Amount in 2013 Budget | + \$ | 0 |
| 2. Debt Service Levy in 2013 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 0 |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + _____ | 0 |
| 5b. Personal Property 2012 | - _____ | 0 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013 | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | _____ | 0 |
| 8. Total Estimated Valuation July 1, 2013 | _____ | 0 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 0 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.00000 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 0 |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ _____ | 0 |
| 13. Debt Service Levy in this 2014 Budget | _____ | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | _____ | 0 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jefferson

2014

NOTICE OF BUDGET HEARING

| | Prior Year Actual 2012 | | Current Yr Estimate 2013 | | Proposed Budget Year 2014 | | | |
|---------------------------|------------------------|------------------|--------------------------|------------------|---------------------------|---------------------|----------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | 2013 Ad Valorem Tax | Est. Tax Rate* | July 1 Est. Valuation |
| Other District Funds | | | | | | | | |
| Bloomfield Cemetery | 1,688 | 2.025 | 1,721 | 2.000 | 1,866 | 1,400 | 1.972 | 710,142 |
| Buster Cemetery | 5,219 | 1.029 | 5,315 | 1.027 | 5,282 | 4,500 | 1.017 | 4,424,323 |
| Hickory Acres Sewer #5 | 8,161 | | 8,326 | 14.268 | 8,611 | 6,910 | 14.708 | 469,816 |
| Fairview Cemetery | 1,673 | 1.882 | 1,700 | 1.827 | 4,859 | 2,300 | 1.817 | 1,265,615 |
| Fowler Cemetery | 1,671 | 0.491 | 1,875 | 0.744 | 7,836 | 2,905 | 0.719 | 4,037,489 |
| Gragg Chapel Cemetery | 529 | 1.031 | 800 | 0.975 | 4,490 | 1,500 | 0.908 | 1,652,472 |
| Grantville Cemetery | 9,120 | 0.887 | 8,800 | 0.851 | 36,239 | 7,664 | 0.807 | 9,492,954 |
| Hardy Oak Cemetery | 2,858 | 0.387 | 2,920 | 0.370 | 45,098 | 4,000 | 0.383 | 10,440,122 |
| Hull Grove Cemetery | 775 | 2.036 | 800 | 1.903 | 11,259 | 1,569 | 1.722 | 910,738 |
| McLouth Cemetery | 4,992 | 1.511 | 5,150 | 1.574 | 79,890 | 13,085 | 1.577 | 8,295,834 |
| Meriden Cemetery | 9,996 | 0.457 | 9,996 | 0.454 | 21,381 | 8,346 | 0.450 | 18,548,741 |
| Nortonville Cemetery | 8,352 | 1.044 | 8,168 | 0.988 | 13,347 | 7,352 | 0.938 | 7,838,579 |
| Oak Ridge Cemetery | 9,082 | 0.518 | 9,625 | 0.517 | 28,175 | 7,000 | 0.528 | 13,261,285 |
| Ozawkie Cemetery | 15,514 | 0.875 | 16,980 | 0.874 | 57,529 | 11,165 | 0.911 | 12,259,197 |
| Pleasant View Cemetery | 10,501 | 0.688 | 10,828 | 0.675 | 10,627 | 9,309 | 0.688 | 13,523,657 |
| Plum Grove Cemetery | 1,000 | 0.821 | 1,100 | 0.751 | 3,726 | 1,140 | 0.733 | 1,554,809 |
| Reformed Presbyterian Cem | 2,033 | 1.407 | 2,065 | 1.294 | 18,917 | 2,500 | 1.190 | 2,100,967 |
| Rose Hill Cemetery | 4,583 | 0.405 | 4,642 | 0.408 | 4,518 | 4,000 | 0.420 | 9,524,095 |
| Spring Grove Cemetery | 7,806 | 3.116 | 5,300 | 2.954 | 8,333 | 5,000 | 2.785 | 1,795,095 |
| Underwood Cemetery | 2,503 | 0.342 | 2,530 | 0.323 | 14,408 | 2,179 | 0.323 | 6,737,788 |
| Wildhorse Cemetery | 1,030 | 0.330 | 1,130 | 0.345 | 5,121 | 1,636 | 0.334 | 4,903,339 |
| Winchester Cemetery | 2,599 | 0.982 | 2,625 | 0.958 | 9,850 | 3,883 | 0.943 | 4,117,351 |
| Grantville Drainage | 9,293 | | 6,548 | 3.618 | 5,580 | 5,288 | 3.275 | 1,614,516 |
| Kaw-Delaware Drainage | 6,027 | | 6,062 | 2.642 | 6,074 | 5,700 | 2.545 | 2,239,586 |
| Muddy Creek Drainage | 2,678 | | 2,689 | 2.456 | 2,684 | 2,500 | 2.421 | 1,032,589 |
| Hutchinson Ditch Drainage | 2,280 | | 252 | 1.553 | 265 | 250 | 1.461 | 171,269 |
| Kaw Half Breed Drainage | 0 | | 0 | 2.132 | 7,735 | 250 | 1.736 | 144,098 |
| Stonehouse Drainage | 4,664 | | 4,832 | 1.527 | 4,764 | 4,500 | 1.602 | 2,808,626 |
| Thomp #6 Watershed | 1,872 | | 3,064 | 2.303 | 3,196 | 2,906 | 2.227 | 1,305,140 |
| Totals | 138,500 | 22.26400 | 135,843 | 52.3110 | 431,660 | 130,739 | 51.140 | |

*Tax rates are expressed in mills

see Summ 3 for Sewer Districts that levy special assessments

Linda M Buttron

Clerk

Page No.

heard from Board

NOTICE OF BUDGET HEARING

*Tax rates are expressed in mills

Page No.

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Attest: 8126 2013
Inda M. Batten
County Clerk

Page No. 1

Jefferson

2014

CERTIFICATE (2)

| | | 2014 Adopted Budget | | | | | |
|---------------------------|---------|---------------------|------------|--------------|----------------------|-------------------------------|---------------------|
| | | Page No. | Resolution | Expenditures | 2013 | County Clerk's Use Only | |
| | | | | | Amount of Ad Valorem | Nov. 1 Final Assess Valuation | Computed Mills Rate |
| Table of Contents: | | | | | | | |
| Fund | K.S.A. | | | | | | |
| Bloomfield Cemetery | 17-1330 | | No | 1,866 | 1,400 | 720,248 | 1.944 |
| Buster Cemetery | 17-1330 | | No | 5,282 | 4,500 | 4,447,453 | 1.012 |
| Hickory Acres Sewer #5 | 24-407 | | No | 8,611 | 6,910 | 469,898 | 14.705 |
| Fairview Cemetery | 17-1330 | | Yes | 4,859 | 2,300 | 1,267,337 | 1.815 |
| Fowler Cemetery | 17-1330 | | Yes | 7,836 | 2,905 | 4,043,542 | 0.718 |
| Gragg Chapel Cemetery | 17-1330 | | No | 4,490 | 1,500 | 1,653,057 | 0.908 |
| Grantville Cemetery | 17-1330 | | No | 36,239 | 7,664 | 9,577,538 | 0.800 |
| Hardy Oak Cemetery | 17-1330 | | No | 45,098 | 4,000 | 10,463,441 | 0.382 |
| Hull Grove Cemetery | 17-1330 | | No | 11,259 | 1,569 | 912,716 | 1.719 |
| McLouth Cemetery | 17-1330 | | No | 79,890 | 13,085 | 8,323,909 | 1.572 |
| Meriden Cemetery | 17-1330 | | No | 21,381 | 8,346 | 18,625,592 | 0.448 |
| Nortonville Cemetery | 17-1330 | | No | 13,347 | 7,352 | 7,862,232 | 0.935 |
| Oak Ridge Cemetery | 17-1330 | | No | 28,175 | 7,000 | 13,659,092 | 0.512 |
| Ozawkie Cemetery | 17-1330 | | No | 57,529 | 11,165 | 12,347,006 | 0.904 |
| Pleasant View Cemetery | 17-1330 | | No | 10,627 | 9,309 | 13,576,685 | 0.686 |
| Plum Grove Cemetery | 17-1330 | | No | 3,726 | 1,140 | 1,555,680 | 0.733 |
| Reformed Presbyterian Cem | 17-1330 | | No | 18,917 | 2,500 | 2,103,407 | 1.189 |
| Rose Hill Cemetery | 17-1330 | | No | 4,518 | 4,000 | 9,822,222 | 0.407 |
| Spring Grove Cemetery | 17-1330 | | No | 8,333 | 5,000 | 1,797,704 | 2.781 |
| Underwood Cemetery | 17-1330 | | No | 14,408 | 2,179 | 6,747,967 | 0.323 |
| Wildhorse Cemetery | 17-1330 | | No | 5,121 | 1,636 | 4,916,122 | 0.333 |
| Winchester Cemetery | 17-1330 | | No | 9,850 | 3,883 | 4,146,064 | 0.936 |
| Grantville Drainage | 24-302 | | No | 5,580 | 5,288 | 1,615,570 | 3.273 |
| Kaw-Delaware Drainage | 24-302 | | No | 6,074 | 5,700 | 2,243,629 | 2.540 |
| Muddy Creek Drainage | 24-302 | | No | 2,684 | 2,500 | 1,044,603 | 2.393 |
| Hutchinson Ditch Drainage | 24-302 | | No | 265 | 250 | 171,269 | 1.461 |
| Kaw Half Breed Drainage | 24-302 | | No | 7,735 | 250 | 226,964 | 1.102 |
| Stonehouse Drainage | 24-302 | | No | 4,764 | 4,500 | 2,814,566 | 1.599 |
| Thomp #6 Watershed | 24-1208 | | No | 3,196 | 2,906 | 1,305,996 | 2.225 |

*Note: The Novemeber 1 valuation should only be entered if an amout is entered in the ad valorem column.

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 15, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of

Jefferson County

will meet on August 26, 2013 at 2:00 p.m. at County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|----------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad | Est. Tax Rate* |
| General | 4,694,546 | 18.285 | 5,247,040 | 20.356 | 5,397,194 | 2,946,238 | 19.788 |
| Debt Service | 438,873 | 2.797 | 365,082 | 2.658 | 475,785 | 290,596 | 1.952 |
| Road & Bridge | 4,595,137 | 23.206 | 4,742,879 | 22.619 | 4,860,479 | 3,595,021 | 24.146 |
| Ambulance | 925,199 | 2.999 | 1,082,582 | 3.000 | 1,089,245 | 446,590 | 3.000 |
| Appraiser's Cost | 440,441 | 2.586 | 443,087 | 2.277 | 442,082 | 325,003 | 2.183 |
| Health | 2,279,572 | 0.843 | 2,027,938 | 0.828 | 1,960,259 | 123,000 | 0.826 |
| Law Enforcement | 2,925,050 | 17.136 | 3,078,950 | 18.287 | 3,135,920 | 2,676,297 | 17.975 |
| Auto Administration | 232,217 | | 226,799 | | 150,028 | | |
| Non-Budgeted Funds-A | 1,116,662 | | | | | | |
| Non-Budgeted Funds-B | 47,931 | | | | | | |
| Non-Budgeted Funds-C | 86,256 | | | | | | |
| Totals | 17,781,883 | 67.852 | 17,214,357 | 70.025 | 17,510,992 | 10,402,745 | 69.870 |
| Less: Transfers | 1,304,365 | | 218,796 | | 25,000 | | |
| Net Expenditure | 16,477,518 | | 16,995,561 | | 17,485,992 | | |
| Total Tax Levied | 9,902,714 | | 10,393,192 | | xxxxxxxxxxxx | | |
| Assessed Valuation | 145,944,812 | | 148,413,738 | | 148,886,761 | | |

Outstanding Indebtedness,

| | 2011 | 2012 | 2013 |
|-------------------|-----------|-----------|-----------|
| January 1, | | | |
| G.O. Bonds | 5,843,979 | 5,552,291 | 5,274,121 |
| Revenue Bonds | 977,455 | 567,154 | 398,496 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 169,282 | 155,109 | 308,964 |
| Total | 6,990,716 | 6,274,554 | 5,981,581 |

| Miscellaneous Districts | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Year 2014 | | |
|--------------------------|------------------------|-----------------|----------------------------|-----------------|--------------------|---------------------------|---------------|
| | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Expenditures | Amount of 2013 Levied Tax | Est. Tax Rate |
| Bloomfield Cemetery | 1,688 | 2.025 | 1,721 | 2.000 | 1,866 | 1,400 | 1.971 |
| Buster Cemetery | 5,219 | 1.029 | 5,315 | 1.027 | 5,282 | 4,500 | 1.017 |
| Hickory Acres Sewer #5 | 8,161 | 13.528 | 8,326 | 14.268 | 8,611 | 6,910 | 14.708 |
| Fairview Cemetery | 1,673 | 1.882 | 1,700 | 1.827 | 4,859 | 2,300 | 1.817 |
| Fowler Cemetery | 1,671 | 0.491 | 1,875 | 0.744 | 7,836 | 2,905 | 0.720 |
| Gragg Chapel Cemetery | 529 | 1.031 | 800 | 0.975 | 4,490 | 1,500 | 0.908 |
| Grantville Cemetery | 9,120 | 0.887 | 8,800 | 0.851 | 36,239 | 7,664 | 0.807 |
| Hardy Oak Cemetery | 2,858 | 0.387 | 2,920 | 0.370 | 45,098 | 4,000 | 0.383 |
| Hull Grove Cemetery | 775 | 2.036 | 800 | 1.903 | 11,259 | 1,569 | 1.723 |
| McLouth Cemetery | 4,992 | 1.511 | 5,150 | 1.574 | 79,890 | 13,085 | 1.577 |
| Meriden Cemetery | 9,996 | 0.457 | 9,996 | 0.454 | 21,381 | 8,346 | 0.450 |
| Nortonville Cemetery | 8,352 | 1.044 | 8,168 | 0.988 | 13,347 | 7,352 | 0.938 |
| Oak Ridge Cemetery | 9,082 | 0.518 | 9,625 | 0.517 | 28,175 | 7,000 | 0.528 |
| Ozawkie Cemetery | 15,514 | 0.875 | 16,980 | 0.874 | 57,529 | 11,165 | 0.911 |
| Pleasant View Cemetery | 10,501 | 0.688 | 10,828 | 0.675 | 10,627 | 9,309 | 0.688 |
| Plum Grove Cemetery | 1,000 | 0.821 | 1,100 | 0.751 | 3,726 | 1,140 | 0.733 |
| Reformed Pres Cem | 2,033 | 1.407 | 2,065 | 1.294 | 18,917 | 2,500 | 1.190 |
| Rose Hill Cemetery | 4,583 | 0.405 | 4,642 | 0.408 | 4,518 | 4,000 | 0.420 |
| Spring Grove Cemetery | 7,806 | 3.116 | 5,300 | 2.954 | 8,333 | 5,000 | 2.785 |
| Underwood Cemetery | 2,503 | 0.342 | 2,530 | 0.323 | 14,408 | 2,179 | 0.323 |
| Wildhorse Cemetery | 1,030 | 0.330 | 1,130 | 0.345 | 5,121 | 1,636 | 0.334 |
| Winchester Cemetery | 2,599 | 0.982 | 2,625 | 0.958 | 9,850 | 3,883 | 0.943 |
| Grantville Drainage | 9,293 | 3.848 | 6,548 | 3.618 | 5,580 | 5,288 | 3.275 |
| Kaw-Delaware Drainage | 6,027 | 2.861 | 6,062 | 2.642 | 6,074 | 5,700 | 2.545 |
| Muddy Creek Drg | 2,678 | 2.602 | 2,689 | 2.456 | 2,684 | 2,500 | 2.421 |
| Hutchinson Ditch Drg | 2,280 | 1.774 | 252 | 1.553 | 265 | 250 | 1.460 |
| Kaw Half Breed Drg | 0 | 2.633 | 0 | 2.132 | 7,735 | 250 | 1.735 |
| Stonehouse Drg | 4,664 | 1.632 | 4,832 | 1.527 | 4,764 | 4,500 | 1.602 |
| Thomp #6 Watershed | 1,872 | 1.411 | 3,064 | 2.303 | 3,196 | 2,906 | 2.227 |
| Sewer #2-Indian Ridge | 9,534 | | 9,600 | | 17,385 | | |
| Sewer #3-Hilldale | 4,607 | | 4,700 | | 31,350 | | |
| Sewer #6-Lakeshore Est | 45,267 | | 45,500 | | 63,700 | | |
| Sewer #7-Lake ridge | 2,090 | | 2,090 | | 2,090 | | |
| Sewer #8-Wind N Wave | 60,404 | | 61,000 | | 88,767 | | |
| Sewer #10-Three Hills | 4,099 | | 5,000 | | 26,450 | | |
| Sewer #11-Hilldale South | 4,666 | | 5,000 | | 30,724 | | |
| Sewer #12-Westshore Est | 3,150 | | 3,200 | | 61,336 | | |

(sewers funded with special assessments)

*Tax rates are expressed in mills

Since neither the men's bathrooms were accessible in wheelchairs.

According to Barl could make application approximately \$16,000 to get started. The application include funds for a support people to the me

25 years ago Aug. 11, 1988

For what seemed like the big question around had been — "Have you Pat's is going to open?"

All speculation ended when Peek opened the doorway Store in Oskaloosa had been closed since it was destroyed by fire.

A few, short days took his business, Peek insurance representative the decision to rebuild. Peek said he hoped to open again in 90 days — ran smoothly.

Everything didn't run smoothly. Peek. A delay in the diggers held up work for nearly a month. That's the delay Peek faced. Other

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 1, 8 a

IN THE DISTRICT
JEFFERSON COUNTY
CIVIL DIVISION

Craig A. Reinmuth et al. v. Pride National Insurance Co., et al.
Victoria Flores, et al.

Ca To Victoria Flores and concerned persons:

You are notified that a lawsuit has been filed in Jefferson County Court by C. L. D. Hoffman praying for damages resulting from a automobile accident and required to plead to the court or before September 1 Court at Jefferson County, Kansas. If you fail to appear, you will be entered upon the judgment. Donna L. Huffman, ATTORNEY FOR REINMUTH, et al. KS BAR 23324 The Law Of Donna L. Huffman PO Box 1 Oskaloosa, KS 66066 (785) 840-5259 fax (785) 863-3377 dhuffmanlaw@aol.com

Email

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-001

A resolution expressing the property taxation policy of the Board of Fowler Cemetery District with respect to financing the 2014 annual budget for Fowler Cemetery District, Jefferson County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fowler Cemetery District budget exceed the amount levied to finance the 2013 Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Fowler Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fowler Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fowler Cemetery District budget as defined above.

Adopted this 15 day of July, 2013 by the Fowler Cemetery District Board, Jefferson County(s), Kansas.

Fowler Cemetery DISTRICT BOARD

Bob Counts
, Chair/President

Melinda Harwood
, Member

Debbie Juleis
, Member

