## Jefferson

# **CERTIFICATE (2)**

				2014 Adopted Budget				
			Resolution		2013	County Clerk's Use Only		
		Page	olui		Amount of	Nov. 1 Final	Computed	
Table of Contents:		No.	ion	Expenditures	Ad Valorem	Assess Valuation	Mills Rate	
<u>Fund</u>	<u>K.S.A.</u>							
Bloomfield Cemetery	17-1330		No	1,866	1,400	720,248	1.944	
Buster Cemetery	17-1330		No	5,282	4,500	4,447,453	1.012	
Hickory Acres Sewer #5	24-407		No	8,611	6,910	469,898	14.705	
Fairview Cemetery	17-1330		Yes	4,859	2,300	1,267,337	1.815	
Fowler Cemetery	17-1330		Yes	7,836	2,905	4,043,542	0.718	
Gragg Chapel Cemetery	17-1330		No	4,490	1,500	1,653,057	0.908	
Grantville Cemetery	17-1330		No	36,239	7,664	9,577,538	0.800	
Hardy Oak Cemetery	17-1330		No	45,098	4,000	10,463,441	0.382	
Hull Grove Cemetery	17-1330		No	11,259	1,569	912,716	1.719	
McLouth Cemetery	17-1330		No	79,890	13,085	8,323,909	1.572	
Meriden Cemetery	17-1330		No	21,381	8,346	18,625,592	0.448	
Nortonville Cemetery	17-1330		No	13,347	7,352	7,862,232	0.935	
Oak Ridge Cemetery	17-1330		No	28,175	7,000	13,659,092	0.512	
Ozawkie Cemetery	17-1330		No	57,529	11,165	12,347,006	0.904	
Pleasant View Cemetery	17-1330		No	10,627	9,309	13,576,685	0.686	
Plum Grove Cemetery	17-1330		No	3,726	1,140	1,555,680	0.733	
Reformed Presbyterian Cem	17-1330		No	18,917	2,500	2,103,407	1.189	
Rose Hill Cemetery	17-1330		No	4,518	4,000	9,822,222	0.407	
Spring Grove Cemetery	17-1330		No	8,333	5,000	1,797,704	2.781	
Underwood Cemetery	17-1330		No	14,408	2,179	6,747,967	0.323	
Wildhorse Cemetery	17-1330		No	5,121	1,636	4,916,122	0.333	
Winchester Cemetery	17-1330		No	9,850	3,883	4,146,064	0.936	
Grantville Drainage	24-302		No	5,580	5,288	1,615,570	3.273	
Kaw-Delaware Drainage	24-302		No	6,074	5,700	2,243,629	2.540	
Muddy Creek Drainage	24-302		No	2,684	2,500	1,044,603	2.393	
Hutchinson Ditch Drainage	24-302		No	265	250	171,269	1.461	
Kaw Half Breed Drainage	24-302		No	7,735	250	226,964	1.102	
Stonehouse Drainage	24-302		No	4,764	4,500	2,814,566	1.599	
Thomp #6 Watershed	24-1208		No	3,196	2,906	1,305,996	2.225	

2014

# Jefferson

# **CERTIFICATE Continued**

			2014 Adopted Budget			
				2013 County Clerk's Use Only		
		Page		Amount of	Nov. 1 Final	Computed
Table of Contents:		No.	Expenditures	Ad Valorem	Asses Valuation	Mill Rate*
Fund	<u>K.S.A.</u>					
Sewer #2-Indian Ridge	24-407		17,385	0		
Sewer #3-Hilldale	24-407		31,350	0		
Sewer #6-Lakeshore Est	24-407		63,700	0		
Sewer #7-Lakeridge Est	24-407		2,090	0		
Sewer #8-wind N Wave	24-407		88,767	0		
Sewer #10-Three Hills	24-407		26,450	0		
Sewer #11-Hilldale South	24-407		30,724	0		
Sewer #12-Westshore Est	24-407		61,336	0		
(above funded with special as	sessments)					
<u> </u>		I		1		

\*Note: The Novemeber 1 valuation should only be entered if an amout is entered in the ad valorem column.

2014

#### CONSOLIDATED METHOD FUND PAGE

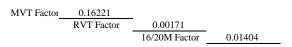
County Name	Jefferson
Special District Name	Bloomfield Cemetery

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	55	85	182
Ad Valorem Tax	1,361	1,400	XXXXXXXXXXXXXXX
Delinquent Tax	64	35	35
Motor Vehicle Tax	274	359	227
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	16	22	20
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	1,718	1,818	284
Resources Available:	1,773	1,903	466
Expenditures:			
Mowing estimate (no annual report filed)	1,688	1,721	1,866
Total Expenditures	1,688	1,721	1,866
Unencumbered Cash Balance, Dec 31	85	182	XXXXXXXXXXXXXX
		propriated Balance	
Total Expe	enditures and Non-App	•	
		Tax Required	
Delinquency	0		
	Amount of 2013	3 Ad Valorem Tax	1,400

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014			
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names	for 2013	Alloc	Alloc	Alloc	
General	1,400	227	2	20	
Total	1,400	227	2	20	

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 227 2



	Jefferson			2014
	Bloomfield Cemetery Computation to Determine Limit for 2	2014		
	-			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	<u>1,401</u> 0
2.	Debt Service Levy in 2013 Budget	-	\$	
3.	Tax Levy Excluding Debt Service		\$_	1,401
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013         +         19,832			
	5b. Personal Property 2012         -         33,728			
	5c. Increase in Personal Property (5a minus 5b)       +	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2013   710,142			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	710,142		
).	Total Valuation 1655 Valuation Augustinent (6 minus 7)	/10,142		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _	1,401
13.	Debt Service Levy in this 2014 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	1,401
	If the 2014 budget includes tax levies exceeding the to	otal on line 14 you m	ıct	

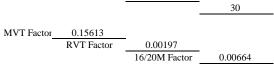
County Name	Jefferson
Special District Name	Buster Cemetery

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	117	157	40
Ad Valorem Tax	4,444	4,500	xxxxxxxxxxxx
Delinquent Tax	77	0	
Motor Vehicle Tax	702	664	703
Recreational Vehicle Tax	9	10	9
16/20M Vehicle Tax	27	24	30
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,259	5,198	742
Resources Available:	5,376	5,355	782
Expenditures:			
Mowing Estime (no annual report filed)	5,219	5,315	5,282
Total Expenditures	5,219	5,315	5,282
Unencumbered Cash Balance, Dec 31	157	40	****
	Non-App	propriated Balance	
Total Exp	enditures and Non-App	propriated Balance	5,282
*		Tax Required	4,500
Delinquenc	0		
	Amount of 2013	3 Ad Valorem Tax	4,500

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014				
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh		
Names	for 2013	Alloc	Alloc	Alloc		
General	4,500	703	9	30		
Total	4,500	703	9	30		

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 703 9



	Jefferson Ductor Counterry			2014
	Buster Cemetery Computation to Determine Limit for	2014		
	-			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	4,500
	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	4,500
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	25,625		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 103,562			
	5b. Personal Property 2012         -         117,727			
	5c. Increase in Personal Property (5a minus 5b)       +	0		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	25,625		
8.	Total Estimated Valuation July 1,20134,424,323			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	4,398,698		
10.	Factor for Increase (7 divided by 9)	0.00583		
11.	Amount of Increase (10 times 3)	+	\$	26
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	)	\$ _	4,526
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	4,526
	If the 2014 hudget includes toy laying exceeding the t	otol on line 14 you m		

County Name	Jefferson
Special District Name	Hickory Acres Sewer #5

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	191	241	241
Ad Valorem Tax	6,675	6,910	XXXXXXXXXXXXXX
Delinquent Tax	135	0	0
Motor Vehicle Tax	1,386	1,393	1,444
Recreational Vehicle Tax	16	23	16
16/20M Vehicle Tax	0		0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	8,211	8,326	1,460
Resources Available:	8,402	8,567	1,701
Expenditures:			
Maintenance	8,161	8,326	8,611
Total Expenditures	8,161	8,326	8,611
Unencumbered Cash Balance, Dec 31	241	241	xxxxxxxxxxxx
	Non-App	propriated Balance	
Total Exp	enditures and Non-App	propriated Balance	8,611
		Tax Required	6,910
Delinquenc	y Computation % Rate		0
	Amount of 2013	3 Ad Valorem Tax	6,910

### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

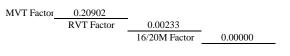
		A	llocation for Year 2	014
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	6,910	1444	16	0
Total	6,910	1,444	16	0

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

1,444

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	Jefferson History Acros Sawar #5			2014
	<u>Hickory Acres Sewer #5</u> Computation to Determine Limit for 2	2014		
	-			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	6,911
2.	Debt Service Levy in 2013 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$_	6,911
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 23,287			
	5b. Personal Property 2012         -         27,442			
	5c. Increase in Personal Property (5a minus 5b)       +	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2013 469,816			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	469,816		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	6,911
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	6,911
	If the $2014$ budget includes tay levies exceeding the to	tal on line 14 you m	net	

County Name	Jefferson
Special District Name	Fairview Cemetery

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	173	1,273	2,168
Ad Valorem Tax	2,227	2,300	XXXXXXXXXXXXXX
Delinquent Tax	41	15	
Motor Vehicle Tax	337	322	348
Recreational Vehicle Tax	4	4	5
16/20M Vehicle Tax	22	27	38
LAVTR			
In Lieu of Taxes			
Sale of Lots	100		
Co Treas Jan 1 Bal	41	(73)	
Interest on Idle Funds		()	
Total Receipts	2,773	2,595	391
Resources Available:	2,945	3,868	2,559
Expenditures:			
Mowing	1,500	1,600	4,759
Insurance	100	100	100
Co Treas Dec 31 Bal	73		
Total Expenditures	1,673	1,700	4,859
Unencumbered Cash Balance, Dec 31	1,273	2,168	xxxxxxxxxxxxx
	Non-App	propriated Balance	
Total Exp	enditures and Non-App	propriated Balance	4,859
Tax Required 2,3			2,300
Delinquenc	y Computation % Rate		0
	Amount of 2013	3 Ad Valorem Tax	2,300

### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		А	llocation for Year 2	014
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	2,300	348	5	38
Total	2,300	348	5	38

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 348 5

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	Jefferson			2014
	Fairview Cemetery Computation to Determine Limit for 2	2014		
				Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	2,300
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$_	2,300
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 18,772			
	5b. Personal Property 2012         -         22,384			
	5c. Increase in Personal Property (5a minus 5b)       +	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2013 1,265,615			
9.	Total Valuation loss Valuation A divertment (9 minus 7)	1 265 615		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,265,615		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$	0
			· -	<u>_</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ =	2,300
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	2,300
	If the 2014 budget includes tax levies exceeding the to	otal on line 14 you m	net	

2014

#### CONSOLIDATED METHOD FUND PAGE

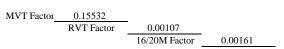
County Name	Jefferson
Special District Name	Fowler Cemetery

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	3,287	3,756	4,540
Ad Valorem Tax	1,012	2,405	xxxxxxxxxxxx
Delinquent Tax	13	30	10
Motor Vehicle Tax	180	144	374
Recreational Vehicle Tax	1	4	3
16/20M Vehicle Tax	3	2	4
LAVTR			
In Lieu of Taxes	0.54		
Leavenworth Co Taxes	854		
Co Treas Bal Jan 1	77	74	
Interest on Idle Funds			
Total Receipts	2,140	2,659	391
Resources Available:	5,427	6,415	4,931
Expenditures:			
Mowing	1,238	1,500	6,961
Bond	359	375	375
Repair of headstones			500
Co Treas Bal Dec 31	74	<u> </u>	
Total Expenditures	1,671	1,875	7,836
Unencumbered Cash Balance, Dec 31	3,756	4,540	*****
	Non-App	propriated Balance	
Total Exp	penditures and Non-App	propriated Balance	7,836
		Tax Required	2,905
Delinquenc	cy Computation % Rate		0
	Amount of 2013	3 Ad Valorem Tax	2,905

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	location for Year 2	014
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	2,405	374	3	4
Total	2,405	374	3	4

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 374\_\_\_\_\_3



	Jefferson Familier Connector			2014
	Fowler Cemetery Computation to Determine Limit for	2014		
	-			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$_	2,406
	Debt Service Levy in 2013 Budget	-	\$_	0 2,406
3.	Tax Levy Excluding Debt Service		\$ _	2,406
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	1,972		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 73,585			
	5b. Personal Property 2012         -         69,909			
	5c. Increase in Personal Property (5a minus 5b)       +	3,676		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	5,648		
8.	Total Estimated Valuation July 1,20134,037,489			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	4,031,841		
10.	Factor for Increase (7 divided by 9)	0.00140		
11.	Amount of Increase (10 times 3)	+	\$	3
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	ı	\$	2,409
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	2,409
	If the 2014 hudget includes tay levies exceeding the t	otal on line 14 you my	lot	

County Name	Jefferson
Special District Name	Gragg Chapel Cemetery

Prior Year	Current Year	Proposed Budget
Actual 2012	Estimate 2013	Year 2014
604	1,751	2,749
1,468	1,500	xxxxxxxxxxxx
23	0	0
128	251	209
2	4	4
18	14	28
37	29	
1,676	1,798	241
2,280	3,549	2,990
500	800	4,490
29		
529	800	4,490
1,751	2,749	*****
Non-App	propriated Balance	
penditures and Non-App	propriated Balance	4,490
cy Computation % Rate	-	0
Amount of 2013	3 Ad Valorem Tax	1,500
	Actual 2012 604 1,468 23 128 2 18 	Actual 2012         Estimate 2013           604         1,751           1,468         1,500           23         0           128         251           2         4           18         14           37         29           1,676         1,798           2,280         3,549           500         800           500         800           29         1,751           29         800           1,751         2,749           Non-Appropriated Balance penditures and Non-Appropriated Balance Tax Required

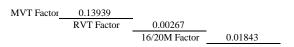
#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		А	llocation for Year 2	014
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	1,500	209	4	28
Total	1,500	209	4	28

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 209

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	<u>Jefferson</u> <u>Gragg Chapel Cemetery</u>			2014
	Computation to Determine Limit for 2	2014		
	ľ			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	1,500
	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	1,500
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	10,812		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 67,944			
	5b. Personal Property 2012         -         45,525			
	5c. Increase in Personal Property (5a minus 5b)       +	22,419		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	23,829		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	57,060		
8.	Total Estimated Valuation July 1,2013 1,652,472			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,595,412		
10.	Factor for Increase (7 divided by 9)	0.03577		
11.	Amount of Increase (10 times 3)	+	\$	54
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	1,554
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			1,554
	If the 2014 budget includes tax levies exceeding the to	otal on line 14 you mu	st	

County Name	Jefferson
Special District Name	Grantville Cemetery

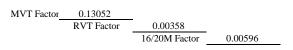
FUND PAGE	Prior Year	Current Year	Dana and Da 1
Adopted Budget for			Proposed Budge
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	10,225	16,738	22,252
Ad Valorem Tax	7,487	7,664	*****
Delinquent Tax	156	50	
Motor Vehicle Tax	1,039	1,065	1,000
Recreational Vehicle Tax	29	32	27
16/20M Vehicle Tax	37	37	46
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,400		
Openings & Closings	5,500	5,250	5,250
Co Treas Bal Jan 1	200		
Co Treas Bal Dec 31	(216)	216	
Interest on Idle Funds			
Total Receipts	15,633	14,314	6,323
Resources Available:	25,858	31,052	28,575
Expenditures:			
Openings & Closings	5,250	5,250	5,250
Tree removals	500		
Insurance	465	500	500
Operations	139	150	150
Mowing	2,766	2,900	3,000
Capital Improvements			27,339
Total Expenditures	9,120	8,800	36,239
Unencumbered Cash Balance, Dec 31	16,738	22,252	XXXXXXXXXXXXXXXXX
		propriated Balance	
Total Ex	penditures and Non-App		
10000 220	rPr	Tax Required	
Delinauen	cy Computation % Rate		0
Dennquen		Ad Valorem Tax	

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		A	llocation for Year 2	014
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	7,664	1000	27	46
Total	7,664	1,000	27	46

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 1,000

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	Jefferson Crantzille Cometerni			2014
	<u>Grantville Cemetery</u> Computation to Determine Limit for 20	14		
				Amount of Levy
	Tax Levy Amount in 2013 Budget	+	\$	7,664
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	7,664
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	17,945		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013         +         799,622			
	5b. Personal Property 2012         -         461,798			
	5c. Increase in Personal Property (5a minus 5b)       +	337,824		
	(U	Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	335,214		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	690,983		
8.	Total Estimated Valuation July 1,2013   9,492,954			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	8,801,971		
10.	Factor for Increase (7 divided by 9)	0.07850		
11.	Amount of Increase (10 times 3)	+	\$	602
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	8,266
13.	Debt Service Levy in this 2014 Budget			0
	• 8			
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	8,266
	If the $2014$ hudget includes tay levies exceeding the tota	al on line 14 you mu	ict	

County Name	Jefferson
Special District Name	Hardy Oak Cemetery

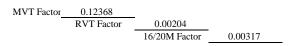
FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	36,820	38,896	40,582
Ad Valorem Tax	3,935	4,000	*****
Delinquent Tax	61	0	
Motor Vehicle Tax	537	474	495
Recreational Vehicle Tax	9	9	8
16/20M Vehicle Tax	15	14	13
LAVTR			
In Lieu of Taxes			
Sale of Lots	400		
Co Treas Jan 1 Bal	86		
Co Treas Dec 31 Bal	(109)	109	
Interest on Idle Funds	(10))	10)	
Total Receipts	4,934	4,606	516
Resources Available:	41.754	43,502	41,098
Expenditures:	, .	- )	,
Mowing	2.585	2,600	2,600
Bond	257	300	300
Bank Fees	16	20	20
Capital Improvements			42,178
Total Expenditures	2,858	2,920	45,098
Unencumbered Cash Balance, Dec 31	38,896	40,582	XXXXXXXXXXXXXXX
		ropriated Balance	
Total Ex	penditures and Non-App	•	
10000 234		Tax Required	,
Delinquenc	cy Computation % Rate	rannequireu	0
Donnquent		Ad Valorem Tax	

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	location for Year 20	014
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	4,000	495	8	13
Total	4,000	495	8	13

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 495

8



	Jefferson			2014
	Hardy Oak Cemetery			
	Computation to Determine Limit for 2	2014		Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	4,000
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	4,000
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013         +         428,173			
	5b. Personal Property 2012         -         882,818			
	5c. Increase in Personal Property (5a minus 5b)+	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2013 10,440,122			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	10,440,122		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _	4,000
13.	Debt Service Levy in this 2014 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	4,000
	If the 2014 budget includes tax levies exceeding the to	otal on line 14 you m	ust	

County Name	Jefferson
Special District Name	Hull Grove Cemetery

FUND PAGE					
Adopted Budget for	Prior Year	Current Year	Proposed Budget		
GENERAL FUND	Actual 2012	Actual 2012 Estimate 2013			
Unencumbered Cash Balance, Jan. 1	7,395	8,427	9,478		
Ad Valorem Tax	1,568	1,569	*****		
Delinquent Tax	0	0	0		
Motor Vehicle Tax	206	194	192		
Recreational Vehicle Tax	0	3	0		
16/20M Vehicle Tax	42	46	20		
LAVTR					
In Lieu of Taxes					
Co Treas Bal Jan 1	23				
Co Treas Bal Dec 31	(39)	39			
Interest on Idle Funds	9				
Total Receipts	1,808	1,851	212		
Resources Available:	9,202	10,278	9,690		
Expenditures:	,	/	,		
Mowing	675	700	700		
Bond	100	100	100		
Capital Improvements			10,459		
Total Expenditures	775	800	11,259		
Unencumbered Cash Balance, Dec 31	8,427	9,478	*****		
	**	propriated Balance			
Total Exp	penditures and Non-App	•			
		Tax Required	1,569		
Delinquenc	y Computation % Rate		0		
	Amount of 2013	3 Ad Valorem Tax	1,569		

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		014
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	1,569	192	0	20
Total	1,569	192	0	20

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 192\_\_\_\_\_0

MVT Factor 0.12238 RVT Factor 0.00000 16/20M Factor 0.01254

20

	Jefferson		2014
	Hull Grove Cemetery Computation to Determine Limit for	2014	
			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	
2.	Debt Service Levy in 2013 Budget		\$0
3.	Tax Levy Excluding Debt Service		\$ 1,569
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	22,565	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013         +         12,751		
	5b. Personal Property 2012         -         21,601		
	5c. Increase in Personal Property (5a minus 5b)+	0	
		(Use Only if $> 0$ )	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	22,565	
8.	Total Estimated Valuation July 1,2013910,738		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	888,173	
10.	Factor for Increase (7 divided by 9)	0.02541	
11.	Amount of Increase (10 times 3)	+	\$40
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	)	\$ 1,609
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,609
	If the 2014 hudget includes tax lavies exceeding the t	otal on line 14 year mu	

	n
Special District Name McLout	h Cemetery

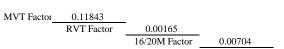
FUND PAGE			1
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	45,383	55,308	65,141
Ad Valorem Tax	11,905	13,085	*****
Delinquent Tax	311	0	0
Motor Vehicle Tax	1,479	1,466	1,550
Recreational Vehicle Tax	21	19	22
16/20M Vehicle Tax	86	80	92
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,000		
Co Treas Bal Jan 1	307		
Co Treas Bal Dec 31	(333)	333	
Interest on Idle Funds	141	555	
Total Receipts	14,918	14,983	1,664
Resources Available:	60,301	70,291	66,805
Expenditures:		,	,
Mowing	3,400	3,500	3,800
Capital Improvements	,	,	74,440
Marking	565	575	575
Equipment	24	25	25
Fuel	211	250	250
Operations	792	800	800
Total Expenditures	4,992	5,150	79,890
Unencumbered Cash Balance, Dec 31	55,308	65,141	****
	,	propriated Balance	
Total Ex	penditures and Non-App	•	
		Tax Required	
Delinquenc	cy Computation % Rate		0
1		3 Ad Valorem Tax	13,085

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		A	llocation for Year 2	014
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	13,085	1550	22	92
Total	13,085	1,550	22	92

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 1,550





	Jefferson M-Lasth Constant		201	14
	McLouth Cemetery Computation to Determine Limit for	2014		
	···· <b>r</b>		Amount of Levy	
1.	Tax Levy Amount in 2013 Budget	+		
	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$ 13,08	35
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	56,309		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 283,838			
	5b. Personal Property 2012         -         192,439			
	5c. Increase in Personal Property (5a minus 5b)       +	91,399		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	147,708		
8.	Total Estimated Valuation July 1,20138,295,834			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	8,148,126		
10.	Factor for Increase (7 divided by 9)	0.01813		
11.	Amount of Increase (10 times 3)	+	\$23	37
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	ı	\$ 13,32	22
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		13,32	22
	If the 2014 budget includes tay levies exceeding the t	otal on line 14 you mu	act	

County Name	Jefferson
Special District Name	Meriden Cemetery

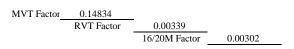
FUND PAGE					
Adopted Budget for	Prior Year	Current Year	Proposed Budget		
GENERAL FUND	Actual 2012	Actual 2012 Estimate 2013			
Unencumbered Cash Balance, Jan. 1	11,524	11,855	11,744		
Ad Valorem Tax	8,041	8,346	XXXXXXXXXXXXXX		
Delinquent Tax	268	0	0		
Motor Vehicle Tax	1,270	1,232	1,238		
Recreational Vehicle Tax	29	37	28		
16/20M Vehicle Tax	28	29	25		
LAVTR					
In Lieu of Taxes					
Sale of Lots	400				
	300				
Openings & Closings					
Co Treas Bal Jan 1 Co Treas Bal Dec 31	230	241			
	(241)	241			
Interest on Idle Funds	10.005		1.001		
Total Receipts	10,327	9,885	1,291		
Resources Available:	21,851	21,740	13,035		
Expenditures:					
Operations	670	670	670		
Mowing	8,400	8,400	8,400		
Stone & Road Maintenance	560	560	560		
Westar-light	366	366	366		
Capital Improvements			11,385		
Total Expenditures	9,996	9,996	21,381		
Unencumbered Cash Balance, Dec 31	11.855	11,744	xxxxxxxxxxx		
	,	ropriated Balance			
Total Exp	enditures and Non-App				
F	The second se	Tax Required			
Delinauency	v Computation % Rate		0		
1	, <b>1</b>	Ad Valorem Tax	8,346		
			5,510		

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	location for Year 2	014
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	8,346	1238	28	25
Total	8,346	1,238	28	25

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

1,238



	Jefferson Marila Carat			2014
	Meriden Cemetery Computation to Determine Limit for	2014		
	·····		A	nount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	8,346
	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	8,346
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	102,423		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 664,232			
	5b. Personal Property 2012         -         746,732			
	5c. Increase in Personal Property (5a minus 5b)       +	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	102,423		
8.	Total Estimated Valuation July 1,2013 18,548,741			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	18,446,318		
10.	Factor for Increase (7 divided by 9)	0.00555		
11.	Amount of Increase (10 times 3)	+	\$	46
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	)	\$	8,392
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			8,392
	If the 2014 hudget includes tay layies exceeding the t	atal an line 14 year my		

2014

#### CONSOLIDATED METHOD FUND PAGE

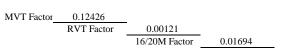
County Name	Jefferson
Special District Name	Nortonville Cemetery

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	4,561	4,561	4,947
Ad Valorem Tax	5,038	7,352	*****
Delinquent Tax	86	30	
Motor Vehicle Tax	739	728	914
Recreational Vehicle Tax	5	6	9
16/20M Vehicle Tax	53	52	125
LAVTR			
In Lieu of Taxes			
Atchison Co Taxes	2,462		
Co Treas Bal Jan 1	356		
Co Treas Bal Dec 31	(387)	387	
Interest on Idle Funds	(387)	387	
Total Receipts	8,353	8,555	1,048
Resources Available:	12,913	13,115	5,995
Expenditures:	12,915	13,113	3,333
General Operating Expense	8,352	8,168	13,347
Capital Improvements	6,332	8,108	15,547
Total Expenditures	8,352	8,168	13,347
Unencumbered Cash Balance, Dec 31	4,561	4,947	*****
		propriated Balance	
Total Exp	13,347		
	7,352		
Delinquenc	y Computation % Rate		0
	Amount of 2013	3 Ad Valorem Tax	7,352

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	7,352	914	9	125
Total	7,352	914	9	125

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 914\_\_\_\_\_9



	Jefferson			2014
	<u>Nortonville Cemetery</u> Computation to Determine Limit for	2014		
				Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+		7,352
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	7,352
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	3,382		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013         +         122,558			
	5b. Personal Property 2012         -         140,493			
	5c. Increase in Personal Property (5a minus 5b)+	$\frac{0}{(\text{Use Only if} > 0)}$		
		(0.50  only if  > 0)		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	3,382		
8.	Total Estimated Valuation July 1,2013 7,838,579			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	7,835,197		
10.	Factor for Increase (7 divided by 9)	0.00043		
11.	Amount of Increase (10 times 3)	+	\$	3
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	7,355
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			7,355
	If the 2014 budget includes tay levies exceeding the t	otal on line 14 you mu	ot	

County Name	Jefferson
Special District Name	Oak Ridge Cemetery

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	22,096	21,838	20,267
Ad Valorem Tax	6,801	7,000	*****
Delinquent Tax	150	50	50
Motor Vehicle Tax	827	804	828
Recreational Vehicle Tax	16	15	16
16/20M Vehicle Tax	10	10	14
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,000		
Co Treas Bal Jan 1	159		
Co Treas Bal Dec 31	(175)	175	
Interest on Idle Funds	35	175	
Total Receipts	8,824	8,054	908
Resources Available:	30,920	29,892	21.175
Expenditures:	00,920	_,,,,_	
Operations & Mowing	8,458	9,000	9,000
Insurance Bond	90	90	90
Safety Deposit Box Rental	14	15	15
Treasurer	100	100	100
Sexton	420	420	420
Capital Improvements			18,550
Total Expenditures	9,082	9,625	28,175
Unencumbered Cash Balance, Dec 31	21.838	20.267	23,175
Cheneumbered Cash Balance, Det 51	,	propriated Balance	
Total Ev.	penditures and Non-App	•	
Total Ex			
Delinquen	cy Computation % Rate	Tax Required	7,000
Demiquent	2 1	3 Ad Valorem Tax	
	7 mount of 201.		7,000

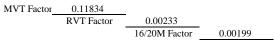
#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	7,000	828	16	14
Total	7,000	828	16	14

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 828

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	Jefferson			2014
	Oak Ridge Cemetery Computation to Determine Limit for	2014		
	-			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	7,000
	Debt Service Levy in 2013 Budget	-	\$	0 7,000
3.	Tax Levy Excluding Debt Service		\$_	7,000
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	56,805		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013         +         1,658,317			
	5b. Personal Property 2012         -         1,976,710			
	5c. Increase in Personal Property (5a minus 5b)+	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	56,805		
8.	Total Estimated Valuation July 1,2013 13,261,285			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	13,204,480		
10.	Factor for Increase (7 divided by 9)	0.00430		
11.	Amount of Increase (10 times 3)	+	\$	30
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	,	\$	7,030
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	7,030
	If the 2014 hudget includes tay lowing exceeding the t	otol on line 14 you m	net	

County Name	Jefferson
Special District Name	Ozawkie Cemetery

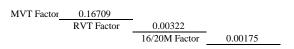
FUND PAGE	D' V	C (V	Proposed Budget
Adopted Budget for	Prior Year		
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	46,654	47,655	44,342
Ad Valorem Tax	10,503	11,165	*****
Delinquent Tax	452	100	100
Motor Vehicle Tax	1,863	1,914	1,866
Recreational Vehicle Tax	36	33	36
16/20M Vehicle Tax	15	15	20
LAVTR			
In Lieu of Taxes	2 000		
Sale of Lots	3,000		
Openings & Closings	650		
Co Treas Bal Jan 1	385		
Co Treas Bal Dec 31	(441)	441	
Interest on Idle Funds	51		
Total Receipts	16,514	13,668	2,022
Resources Available:	63,169	61,322	46,364
Expenditures:			
Operations	1,980	1,980	1,980
Mowing	11,275	12,000	12,000
Stone Maintenance	2,258	3,000	3,000
Capital Improvements			40,549
Total Expenditures	15,514	16,980	57,529
Unencumbered Cash Balance, Dec 31	47,655	44,342	****
		ropriated Balance	
Total Ex	penditures and Non-App		57,529
10000 234	,		
Delinquenc	cy Computation % Rate	Tax Required	0
Demiquent	11,165		

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		A	location for Year 2	014
Budgeted Fund	Amount Levy	MVT	16/20M Veh	
Names	for 2013	Alloc	Alloc	Alloc
General	11,165	1866	36	20
Total	11,165	1,866	36	20

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 1,866

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	Jefferson Oranikia Camatani			2014
	Ozawkie Cemetery Computation to Determine Limit for	2014		
	·····		A	mount of Levy
1.	Tax Levy Amount in 2013 Budget	+	·	11,165
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	11,165
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	82,463		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 654,567			
	5b. Personal Property 2012         -         966,023			
	5c. Increase in Personal Property (5a minus 5b)       +	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	82,463		
8.	Total Estimated Valuation July 1,2013 12,259,197			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	12,176,734		
10.	Factor for Increase (7 divided by 9)	0.00677		
11.	Amount of Increase (10 times 3)	+	\$	76
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	)	\$	11,241
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			11,241
	If the 2014 hudget includes tax lavies exceeding the t	otal on line 14 you mu	at	

County Name	Jefferson
Special District Name	Pleasant View Cemetery

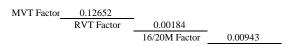
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	Actual 2012	0	35
Ad Valorem Tax	8,897	9,309	33
Delinquent Tax	377	0	0
Motor Vehicle Tax	1.168	1,208	1,178
Recreational Vehicle Tax	1,108	1,208	1,178
16/20M Vehicle Tax	79	77	88
LAVTR	19	11	00
LAVIK			
In Lieu of Taxes			
Co Treas Bal Jan 1	216		
Co Treas Bal Dec 31	(251)	251	
Interest on Idle Funds	(201)	201	
Total Receipts	10,501	10,863	1,283
Resources Available:	10,501	10,863	1,318
Expenditures:			-,
Mowing Estimate (annual report not filed)	10,501	10,828	10,627
		,	· · ·
Total Expenditures	10,501	10,828	10,627
Unencumbered Cash Balance, Dec 31	0	35	.,.
Unencumbered Cash Balance, Dec 51	0	propriated Balance	*****
Total Even	nditures and Non-App		10,627
Total Expe	nuntures and Non-App	Tax Required	,
Delinguenou	Computation % Pata	Tax Required	9,309
Delinquency Computation % Rate Amount of 2013 Ad Valorem Tax			

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	9,309	1178	17	88
Total	9,309	1,178	17	88

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 1,178

\_\_\_\_\_ 88



	Jefferson Dia Via Canto			2014
	Pleasant View Cemetery Computation to Determine Limit for	2014		
	·····			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	9,309
	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	9,309
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	50,829		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013         +         745,207			
	5b. Personal Property 2012         -         795,407			
	5c. Increase in Personal Property (5a minus 5b)+	$\frac{0}{(U - O + i)(z - O)}$		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	50,829		
8.	Total Estimated Valuation July 1,2013 13,523,657			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	13,472,828		
10.	Factor for Increase (7 divided by 9)	0.00377		
11.	Amount of Increase (10 times 3)	+	\$	35
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	)	\$ _	9,344
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	9,344
	If the 2014 hudget includes toy lovies exceeding the t	otol on line 14 you m		

County Name	Jefferson
Special District Name	Plum Grove Cemetery

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	1,739	2,193	2,441
Ad Valorem Tax	1,131	1,140	*****
Delinquent Tax	0	0	0
Motor Vehicle Tax	143	154	130
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	24	25	13
LAVTR			
In Lieu of Taxes			
Sale of Lots	150		
Co Treas Bal Jan 1	29		
Co Treas Bal Dec 31	(26)	26	
Interest on Idle Funds	1		
Total Receipts	1,454	1,347	145
Resources Available:	3,193	3,541	2,586
Expenditures:			
Mowing	900	1,000	1,000
Operations			
Bond	100	100	100
Capital Improvements			2,626
	1 000	1 100	
Total Expenditures	1,000	1,100	3,726
Unencumbered Cash Balance, Dec 31	2,193	2,441	*****
		propriated Balance	
Total Exp	penditures and Non-App	propriated Balance Tax Required	3,726
Delinquenc	0		
	Amount of 2013	3 Ad Valorem Tax	1,140

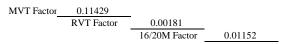
#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	1,140	130	2	13
Total	1,140	130	2	13

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate







	Jefferson			2014
	Plum Grove Cemetery Computation to Determine Limit for 2	2014		
	·····			Amount of Levy
	Tax Levy Amount in 2013 Budget	+	\$	1,141
	Debt Service Levy in 2013 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$_	1,141
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	81		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 60,811			
	5b. Personal Property 2012         -         68,910			
	5c. Increase in Personal Property (5a minus 5b)       +	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	81		
8.	Total Estimated Valuation July 1,2013   1,554,809			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,554,728		
10.	Factor for Increase (7 divided by 9)	0.00005		
11.	Amount of Increase (10 times 3)	+	\$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	1,141
13.	Debt Service Levy in this 2014 Budget		_	0
			_	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	1,141
	If the 2014 budget includes tax levies exceeding the to	otal on line 14 you m	net	

County Name	Jefferson
Special District Name	Reformed Presbyterian Cem

FUND PAGE					
Adopted Budget for	Prior Year	Current Year	Proposed Budget		
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014		
Unencumbered Cash Balance, Jan. 1	3,206	15,293	16,106		
Ad Valorem Tax	2,463	2,500	XXXXXXXXXXXXXX		
Delinquent Tax		0	0		
Motor Vehicle Tax	227	323	267		
Recreational Vehicle Tax	2	2	2		
16/20M Vehicle Tax	19	27	42		
LAVTR					
In Lieu of Taxes					
Sale of Lots	150				
Openings & Closing & Donation (\$11,000)	11,250				
Co Treas Bal Jan 1	29				
Co Treas Bal Dec 31	(26)	26			
Interest on Idle Funds	6				
Total Receipts	14,119	2,878	311		
Resources Available:	17,326	18,171	16,417		
Expenditures:					
Operations	165	165	165		
Mowing	1,768	1,800	1,800		
Bond	100	100	100		
Capital Improvements			16,852		
Total Expenditures	2,033	2,065	18,917		
Unencumbered Cash Balance, Dec 31	15,293	16,106	xxxxxxxxxxxx		
	Non-App	propriated Balance			
Total Exper	ditures and Non-App	propriated Balance	18,917		
		Tax Required	2,500		
Delinquency	Computation % Rate	•	0		
	Amount of 2013	Amount of 2013 Ad Valorem Tax			

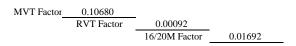
#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	2,500	267	2	42
Total	2,500	267	2	42

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 267

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	<u>Jefferson</u>		2014
	<u>Reformed Presbyterian Cem</u> Computation to Determine Limit for	2014	
	Computation to Determine Limit for	2014	Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+ \$	
2.	Debt Service Levy in 2013 Budget	- \$	6 0
3.	Tax Levy Excluding Debt Service	9	2,500
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	37,722	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013         +         59,690		
	5b. Personal Property 2012         -         68,219		
	5c. Increase in Personal Property (5a minus 5b)+	$\frac{0}{(\text{Use Only if } > 0)}$	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	37,722	
8.	Total Estimated Valuation July 1,20132,100,967		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,063,245	
10.	Factor for Increase (7 divided by 9)	0.01828	
11.	Amount of Increase (10 times 3)	+ \$	S 46
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	9	2,546
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		2,546
	If the 2014 budget includes tax levies exceeding the t	otal on line 14 you must	+

County Name	Jefferson
Special District Name	Rose Hill Cemetery

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1		0	(0)
Ad Valorem Tax	3,928	4,000	*****
Delinquent Tax	123	0	
Motor Vehicle Tax	512	518	494
Recreational Vehicle Tax	9	10	9
16/20M Vehicle Tax	14	13	15
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	98		
Co Treas Bal Dec 31	(101)	101	
Interest on Idle Funds	(101)	101	
Total Receipts	4,583	4,642	518
Resources Available:	4,583	4,642	518
Expenditures:	4,505	4,042	510
Mowing Estimate (no annual report filed)	4,583	4,642	4,518
mowing Estimate (no annual report filed)	4,505	4,042	4,510
Total Expenditures	4,583	4,642	4,518
Unencumbered Cash Balance, Dec 31	0	(0)	xxxxxxxxxxxx
	Non-App	ropriated Balance	
Total Expe	enditures and Non-App	propriated Balance	4,518
	4,000		
Delinquency	0		
	Amount of 2013	Ad Valorem Tax	4,000

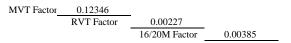
#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	4,000	494	9	15
Total	4,000	494	9	15

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 494 9



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	Jefferson Deer Hill Comptensi		2014
	Rose Hill Cemetery Computation to Determine Limit for	2014	
	•		Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$ 4,000
	Debt Service Levy in 2013 Budget	-	\$ 0
3.	Tax Levy Excluding Debt Service		\$ 4,000
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	14,395	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013         +         1,201,145		
	5b. Personal Property 2012         -         1,626,320		
	5c. Increase in Personal Property (5a minus 5b)+	0	
		(Use Only if $> 0$ )	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	14,395	
8.	Total Estimated Valuation July 1,20139,524,095		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	9,509,700	
10.	Factor for Increase (7 divided by 9)	0.00151	
11.	Amount of Increase (10 times 3)	+	\$ 6
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	)	\$ 4,006
13.	Debt Service Levy in this 2014 Budget		 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		 4,006
	If the 2014 budget includes tax layies exceeding the t	atal an line 14 yeu mu	

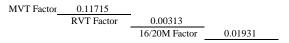
County Name	Jefferson
Special District Name	Spring Grove Cemetery

FUND PAGE	D' V	C (V	D 1D 1 (
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	4,030	2,126	2,634
Ad Valorem Tax	4,926	5,000	*****
Delinquent Tax	170	0	0
Motor Vehicle Tax	610	626	586
Recreational Vehicle Tax	16	6	16
16/20M Vehicle Tax	103	103	97
LAVTR			
In Lieu of Taxes			
Misc	50		
Co Treas Bal Jan 1	100		
Co Treas Bal Dec 31	(73)	73	
Interest on Idle Funds	()		
Total Receipts	5,902	5,808	699
Resources Available:	9,932	7,934	3,333
Expenditures:		.,	-,
Mowing	2,788	3,000	3,000
Operations	1,273	1,300	1,300
Bond	1,275	1,000	1,000
Capital Improvements	3,746	1,000	4,033
Total Expenditures	7,806	5.300	8,333
Unencumbered Cash Balance, Dec 31	2,126	2,634	*****
Cheneumbereu Casil Balance, Dec 51	, .	propriated Balance	
Total Ev	penditures and Non-App		
Total Exp	penunures and mon-App	Tax Required	
Delinguan	Computation 0/ Data	Tax Required	5,000
Delinquency Computation % Rate Amount of 2013 Ad Valorem Tax			
	Amount of 201.	o Au valorem Tax	5,000

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	5,000	586	16	97
Total	5,000	586	16	97

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 586



2014

	Jefferson		2014
	Spring Grove Cemetery		
	Computation to Determine Limit for 2014		Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+ \$	5.000
2.	Debt Service Levy in 2013 Budget	- \$	5,000
3.	Tax Levy Excluding Debt Service	\$	5,000
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	0	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013         +         15,401		
	5b. Personal Property 2012         -         13,425		
		,976	
	(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	,785	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)   3	,761	
8.	Total Estimated Valuation July 1,20131,795,095		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,791	,334	
10.	Factor for Increase (7 divided by 9) 0.00	0210	
11.	Amount of Increase (10 times 3)	+ \$	10
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	5,010
13.	Debt Service Levy in this 2014 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	:	5,010
	If the 2014 budget includes tax levies exceeding the total on line 14, y	you must	

County Name	Jefferson
Special District Name	Underwood Cemetery

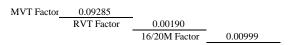
FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	11,719	12,054	12,001
Ad Valorem Tax	2,133	2,179	xxxxxxxxxxxx
Delinquent Tax	27	0	
Motor Vehicle Tax	201	223	202
Recreational Vehicle Tax	4	7	4
16/20M Vehicle Tax	21	19	22
LAVTR			
In Lieu of Taxes			
Sale of Lots	400		
Misc	66		
Co Treas Bal Jan 1	35		
Co Treas Bal Dec 31	(49)	49	
Interest on Idle Funds			
Total Receipts	2,838	2,477	228
Resources Available:	14,557	14,531	12,229
Expenditures:			
Operations	0	0	
Mowing	2,375	2,400	2,400
Bond	100	100	100
Misc	28	30	30
Capital Improvements			11,878
Total Expenditures	2,503	2,530	14,408
Unencumbered Cash Balance, Dec 31	12,054	12,001	XXXXXXXXXXXXXX
		propriated Balance	
Total Exp	penditures and Non-App	propriated Balance Tax Required	
Delinquenc	0		
	Amount of 2013	3 Ad Valorem Tax	2,179

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	2,179	202	4	22
Total	2,179	202	4	22

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 202





2014

	Jefferson			2014
	<u>Underwood Cemetery</u> Computation to Determine Limit for	2014		
	Computation to Determine Limit for	2014		Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	2,179
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	2,179
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	16,122		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013         +         1,085,053			
	5b. Personal Property 2012         -         1,308,146			
	5c. Increase in Personal Property (5a minus 5b)+	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	16,122		
8.	Total Estimated Valuation July 1,20136,737,788			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	6,721,666		
10.	Factor for Increase (7 divided by 9)	0.00240		
11.	Amount of Increase (10 times 3)	+	\$	5
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	)	\$	2,184
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	2,184
	If the 2014 hudget includes toy lovies exceeding the t	atal an line 14 year mu		

County Name	Jefferson
Special District Name	Wildhorse Cemetery

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	1,080	2,427	3,146
Ad Valorem Tax	1,812	1,636	*****
Delinquent Tax	4	0	0
Motor Vehicle Tax	107	95	308
Recreational Vehicle Tax	3	5	9
16/20M Vehicle Tax	15	15	22
LAVTR			
In Lieu of Taxes			
Sale of Lots	200		
Misc	250		
Co Treas Bal Jan 1	83		
Co Treas Bal Dec 31	(97)	97	
Interest on Idle Funds			
Total Receipts	2,377	1,848	339
Resources Available:	3,457	4,276	3,485
Expenditures:			
Mowing	900	1,000	1,000
Bond	100	100	100
Safety Deposit Box	30	30	30
Capital Improvements			3,991
Total Expenditures	1,030	1,130	5,121
Unencumbered Cash Balance, Dec 31	2,427	3,146	****
	Non-App	ropriated Balance	
Total Ex	penditures and Non-App		5,121
		Tax Required	
Delinquen	cy Computation % Rate	-	0
1	- Amount of 2012	Ad Valorem Tax	1,636

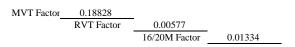
#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	1,636	308	9	22
Total	1,636	308	9	22

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 308

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	Jefferson Wildhams Caracteria		2014
	<u>Wildhorse Cemetery</u> Computation to Determine Limit for	2014	
	·····		Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	, · · · ·
	Debt Service Levy in 2013 Budget	-	\$0
3.	Tax Levy Excluding Debt Service		\$ 1,636
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	4,432	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013         +         174,267		
	5b. Personal Property 2012 - 55,962		
	5c. Increase in Personal Property (5a minus 5b)       +	118,305	
		(Use Only if $> 0$ )	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	122,737	
8.	Total Estimated Valuation July 1,20134,903,339		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	4,780,602	
10.	Factor for Increase (7 divided by 9)	0.02567	
11.	Amount of Increase (10 times 3)	+	\$42
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	)	\$1,678
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,678
	If the 2014 budget includes tay lowing exceeding the t	otol on line 14 you mu	

County Name	Jefferson
Special District Name	Winchester Cemetery

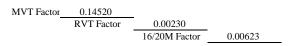
FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	1,495	3,387	5,370
Ad Valorem Tax	3,737	3,883	*****
Delinquent Tax	152	0	
Motor Vehicle Tax	564	579	564
Recreational Vehicle Tax	9	11	9
16/20M Vehicle Tax	20	18	24
LAVTR			
In Lieu of Taxes			
Sale of Lots			
Misc	30		
Co Treas Bal Jan 1	97		
Co Treas Bal Dec 31	(117)	117	
Interest on Idle Funds			
Total Receipts	4,491	4,608	597
Resources Available:	5,986	7,995	5,967
Expenditures:			
Operations	24	25	25
Mowing	2,475	2,500	2,500
Bond	100	100	100
Capital Improvements			7,225
Total Expenditures	2,599	2,625	9,850
Unencumbered Cash Balance, Dec 31	3,387	5,370	*****
	**	propriated Balance	
Total Exp	penditures and Non-App	*	
		Tax Required	3,883
Delinquenc	0		
	Amount of 2013	3 Ad Valorem Tax	3,883

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	3,883	564	9	24
Total	3,883	564	9	24

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 564 9





	Jefferson		2014
	<u>Winchester Cemetery</u> Computation to Determine Limit for	2014	
			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$ 3,883
	Debt Service Levy in 2013 Budget	-	\$ 0
3.	Tax Levy Excluding Debt Service		\$ 3,883
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	47,128	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013         +         91,308		
	5b. Personal Property 2012         -         99,661		
	5c. Increase in Personal Property (5a minus 5b)+	0	
		(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	47,128	
8.	Total Estimated Valuation July 1,20134,117,351		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	4,070,223	
10.	Factor for Increase (7 divided by 9)	0.01158	
11.	Amount of Increase (10 times 3)	+	\$ 45
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	•	\$ 3,928
13.	Debt Service Levy in this 2014 Budget		 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		 3,928
	If the 2014 hudget includes tay lavies exceeding the t	atal an line 14 year my	

County Name	Jefferson
Special District Name	Grantville Drainage

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	4,629	902	0
Ad Valorem Tax	5,255	5,288	XXXXXXXXXXXXXX
Delinquent Tax	9	0	0
Motor Vehicle Tax	290	337	279
Recreational Vehicle Tax	11	20	10
16/20M Vehicle Tax	1	1	3
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,566	5,646	292
Resources Available:	10,195	6,548	292
Expenditures:			
Maintenance	9,293	6,548	5,580
Total Expenditures	9,293	6,548	5,580
Unencumbered Cash Balance, Dec 31	902	0	xxxxxxxxxxxx
		propriated Balance	
Total Exp	enditures and Non-App	propriated Balance	5,580
		Tax Required	5,288
Delinquenc	y Computation % Rate		0
	Amount of 2013	3 Ad Valorem Tax	5,288

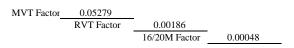
#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	5,288	279	10	3
Total	5,288	279	10	3

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

279

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	Jefferson		2014
	Grantville Drainage		
	Computation to Determine Limit for 2014		Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+ \$	5.288
2.	Debt Service Levy in 2013 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	5,288
	2013 Valuation Information for Valuation Adjustments:		
4.	<b>New Improvements for 2013:</b> +0		
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013         +         98,938		
	5b. Personal Property 2012         -         68,776		
	5c. Increase in Personal Property (5a minus 5b)+ $30,162$ (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013       66,354		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)       96,516		
8.	Total Estimated Valuation July 1,20131,614,516		
9.	Total Valuation less Valuation Adjustment (8 minus 7)1,518,000		
10.	Factor for Increase (7 divided by 9) 0.06358		
11.	Amount of Increase (10 times 3)	+ \$ _	336
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ =	5,624
13.	Debt Service Levy in this 2014 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	5,624
	If the 2014 budget includes tax levies exceeding the total on line 14, you n	niist	

County Name	Jefferson
Special District Name	Kaw-Delaware Drainage

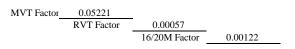
FUND PAGE	D' V	C IV		
Adopted Budget for	Prior Year	Current Year	Proposed Budget	
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014	
Unencumbered Cash Balance, Jan. 1	68	66	66	
Ad Valorem Tax	5,694	5,700	*****	
Delinquent Tax	1	0	0	
Motor Vehicle Tax	317	352	298	
Recreational Vehicle Tax	4	2	3	
16/20M Vehicle Tax	9	8	7	
LAVTR				
In Lieu of Taxes				
Interest on Idle Funds				
Total Receipts	6,025	6,062	308	
Resources Available:	6,094	6,128	374	
Expenditures:				
Maintenance	6,027	6,062	6,074	
Total Expenditures	6,027	6,062	6,074	
Unencumbered Cash Balance, Dec 31	66	66	****	
	Non-App	propriated Balance		
Total Exp	6,074			
	Tax Required			
Delinquenc	y Computation % Rate	-	0	
Amount of 2013 Ad Valorem Tax			5,700	

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	MVT	RVT	16/20M Veh	
Names	for 2013	Alloc	Alloc	Alloc
General	5,700	298	3	7
Total	5,700	298	3	7

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 298

3 7



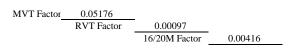
	Jefferson Kaw Dalawara Drainaga			2014
	Kaw-Delaware Drainage Computation to Determine Limit for 2	2014		
	ľ			Amount of Levy
	Tax Levy Amount in 2013 Budget	+	\$	5,700
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$_	5,700
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	1,395		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013         +         13,830			
	5b. Personal Property 2012         -         24,329			
	5c. Increase in Personal Property (5a minus 5b)+	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,395		
8.	Total Estimated Valuation July 1,2013   2,239,586			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,238,191		
	· · · · · · · · · · · · · · · · · · ·	, , -		
10.	Factor for Increase (7 divided by 9)	0.00062		
11.	Amount of Increase (10 times 3)	+	\$	4
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$_	5,704
13.	Debt Service Levy in this 2014 Budget		_	0
14	Maximum law including data somias without a Desolution (12 - 1 12)			5 704
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	5,704
	If the 2014 budget includes tax levies exceeding the to	stal on line 14 you m	net	

County Name	Jefferson
Special District Name	Muddy Creek Drainage

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	53	43	43
Ad Valorem Tax	2,500	2,500	XXXXXXXXXXXXXXX
Delinquent Tax	14	0	0
Motor Vehicle Tax	140	170	129
Recreational Vehicle Tax	3	8	2
16/20M Vehicle Tax	11	11	10
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	2,668	2,689	141
Resources Available:	2,721	2,732	184
Expenditures:	- í	, í	
Maintenance	2,678	2,689	2,684
Total Expenditures	2,678	2,689	2,684
Unencumbered Cash Balance, Dec 31	43	43	****
	Non-Apr	propriated Balance	
Total Exp			
Tax Required			
Delinquency	Computation % Rate		0
	*	3 Ad Valorem Tax	2,500
	1	······································	2,500

		Allocation for Year 2014		
Budgeted Fund Amount I		MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	2,500	129	2	10
Total 2,50		129	2	10

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 129 2



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2014

	Jefferson			2014
	Muddy Creek Drainage Computation to Determine Limit for 2	2014		
	-		Amo	ount of Levy
1.	Tax Levy Amount in 2013 Budget	+		2,500
2.	Debt Service Levy in 2013 Budget		\$	0
3.	Tax Levy Excluding Debt Service		\$	2,500
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	83		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 125,149			
	5b. Personal Property 2012         -         128,910			
	5c. Increase in Personal Property (5a minus 5b)       +	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	83		
8.	Total Estimated Valuation July 1,20131,032,589			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,032,506		
10.	Factor for Increase (7 divided by 9)	0.00008		
11.	Amount of Increase (10 times 3)	+	\$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	2,500
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			2,500
	If the 2014 budget includes tax levies exceeding the to	tal on line 14, you mu	st	

2014

#### CONSOLIDATED METHOD FUND PAGE

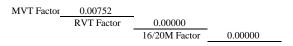
County Name	Jefferson
Special District Name	Hutchinson Ditch Drainage

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	2,040	13	13
Ad Valorem Tax	250	250	*****
Delinquent Tax			0
Motor Vehicle Tax	2	2	2
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	252	252	2
Resources Available:	2,293	265	15
Expenditures:			
Maintenance	2,280	252	265
Total Expenditures	2,280	252	265
Unencumbered Cash Balance, Dec 31	13	13	*****
		propriated Balance	
Total Exp	penditures and Non-App	propriated Balance	265
	250		
Delinquency Computation % Rate			0
	Amount of 2013	3 Ad Valorem Tax	250

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund Amou		MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	250	2	0	0
Total	250	2	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 2\_\_\_\_\_0\_\_\_0



	Jefferson		2014
	Hutchinson Ditch Drainage		
	Computation to Determine Limit for	2014	
			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$ 251 \$ 0 \$ 251
2.	Debt Service Levy in 2013 Budget	-	\$0
3.	Tax Levy Excluding Debt Service		\$251
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	0	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013         +         0		
	5b. Personal Property 2012         -         611		
	5c. Increase in Personal Property (5a minus 5b)       +	$\frac{0}{(\text{Use Only if} > 0)}$	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2013171,269		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	171,269	
10.	Factor for Increase (7 divided by 9)	0.00000	
11.	Amount of Increase (10 times 3)	+	\$0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	)	\$
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		251
		. 1 1 14	

2014

#### CONSOLIDATED METHOD FUND PAGE

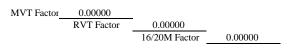
County Name	Jefferson
Special District Name	Kaw Half Breed Drainage

Adopted Budget for       Prior Year       Current Year       Proposed         GENERAL FUND       Actual 2012       Estimate 2013       Year 2         Unencumbered Cash Balance, Jan. 1       6,982       7,232       Xxxxxxxx         Delinquent Tax       250       250       xxxxxxxx         Delinquent Tax       3       Recreational Vehicle Tax       3         I6/20M Vehicle Tax       -       -       -         IAVTR       -       -       -         In Lieu of Taxes       -       -       -         Interest on Idle Funds       -       -       -         Maintenance       0       0       0       -         Capital Improvements Reserve       -       -       -       -         Lawres       -       -       -       -       -         Interest       0       0       0       0       0       -         Capital Improvements Reserve       -       -       -       -       -       -       -         Interest       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	2014 7,485
Unencumbered Cash Balance, Jan. 1         6,982         7,232           Ad Valorem Tax         250         250         xxxxxxxx           Delinquent Tax         3         3         3           Motor Vehicle Tax         3         3         3           Recreational Vehicle Tax         3         4         4           LAVTR         4         4         4           In Lieu of Taxes         4         4         4           Interest on Idle Funds         4         4         4           Total Receipts         250         253         5           Expenditures:         0         0         0	7,485 xxxxxx 0 0
Ad Valorem Tax250250xxxxxxxDelinquent Tax </td <td>0 0</td>	0 0
Delinquent TaxImage: Constraint of the systemMotor Vehicle Tax3Recreational Vehicle Tax16/20M Vehicle Tax16/20M Vehicle TaxImage: Constraint of the systemLAVTRImage: Constraint of the systemIn Lieu of TaxesImage: Constraint of the systemIn Lieu of TaxesImage: Constraint of the systemIn Lieu of TaxesImage: Constraint of the systemInterest on Idle FundsImage: Constraint of the systemTotal Receipts250Resources Available:7,232Expenditures:Image: Constraint of the systemMaintenance00	0
Motor Vehicle Tax       3         Recreational Vehicle Tax       16/20M Vehicle Tax         16/20M Vehicle Tax       1         LAVTR       1         In Lieu of Taxes       1         Interest on Idle Funds       1         Total Receipts       250         Resources Available:       7,232         Expenditures:       0         Maintenance       0	0
Recreational Vehicle Tax       16/20M Vehicle Tax         16/20M Vehicle Tax       1         LAVTR       1         In Lieu of Taxes       1         Interest on Idle Funds       1         Total Receipts       250         Resources Available:       7,232         Expenditures:       1         Maintenance       0	0
16/20M Vehicle Tax	
LAVTR	0
In Lieu of Taxes In Lieu of Taxes Interest on Idle Funds Total Receipts Expenditures: Maintenance 0 0 0 0 0	
Interest on Idle Funds	
Interest on Idle Funds	
Total Receipts         250         253           Resources Available:         7,232         7,485           Expenditures:         0         0	
Total Receipts         250         253           Resources Available:         7,232         7,485           Expenditures:         0         0	
Total Receipts         250         253           Resources Available:         7,232         7,485           Expenditures:         0         0	
Total Receipts         250         253           Resources Available:         7,232         7,485           Expenditures:         0         0	
Total Receipts         250         253           Resources Available:         7,232         7,485           Expenditures:         0         0	
Resources Available:     7,232     7,485       Expenditures:     0     0	
Expenditures: 0 0 0	0
Maintenance 0 0	7,485
Capital Improvements Reserve	0
Image: Sector	7,735
Image: Constraint of the second sec	
Total Expenditures 0 0	<b>= = 2 =</b>
Unencumbered Cash Balance, Dec 31 7,232 7,485 xxxxxxx	7,735
Non-Appropriated Balance	/
Total Expenditures and Non-Appropriated Balance	/
Tax Required	/
Delinquency Computation % Rate	xxxxxx
Amount of 2013 Ad Valorem Tax	7,735

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		014
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	250	0	0	0
Total	250	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 0\_\_\_\_\_0



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	Jefferson		2014
	Kaw Half Breed Drainage		
	Computation to Determine Limit for	2014	
			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+ \$	
2.	Debt Service Levy in 2013 Budget	- \$	<u>6</u> 0 <u>251</u>
3.	Tax Levy Excluding Debt Service	\$	251
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	0	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013         +         422		
	5b. Personal Property 2012         -         422		
	5c. Increase in Personal Property (5a minus 5b) +	0	
		(Use Only if $> 0$ )	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2013 144,098		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	144,098	
10.	Factor for Increase (7 divided by 9)	0.00000	
11.	Amount of Increase (10 times 3)	+ \$	<u> </u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	) \$	<u> </u>
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		251

County Name	Jefferson
Special District Name	Stonehouse Drainage

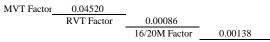
FUND PAGE	Prior Year	C V	
Adopted Budget for		Current Year	Proposed Budge
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	31	51	51
Ad Valorem Tax	4,445	4,500	*****
Delinquent Tax	33	25	0
Motor Vehicle Tax	194	295	203
Recreational Vehicle Tax	4	5	4
16/20M Vehicle Tax	7	7	6
LAVTR			
T. T. C.			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,683	4,832	213
Resources Available:	4,715	4,883	264
Expenditures:			
Maintenance	4,664	4,832	4,764
Total Expenditures	4,664	4,832	4,764
Unencumbered Cash Balance, Dec 31	51	51	*****
Non-Appropriated Balance			
Total Exp	propriated Balance	4,764	
Tax Required			4,500
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			4,500

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		014
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	4,500	203	4	6
Total	4,500	203	4	6

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 203 4





	Jefferson			2014
	Stonehouse Drainage			
	Computation to Determine Limit for	2014		
				Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	4,501
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	0 4,501
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013         +         1,009,009			
	5b. Personal Property 2012         -         1,144,886			
	5c. Increase in Personal Property (5a minus 5b)+	$\frac{0}{(\text{Use Only if } > 0)}$		
~	Valuation of Duments that has Changed in Use during 2012	0		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,20132,808,626			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,808,626		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$_	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	)	\$_	4,501
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	4,501

County Name	Jefferson
Special District Name	Thomp #6 Watershed

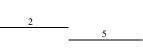
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	44	40	40
Ad Valorem Tax	1,701	2,906	xxxxxxxxxxxx
Delinquent Tax	4	2,500	0
Motor Vehicle Tax	156	149	243
Recreational Vehicle Tax	1	3	2
16/20M Vehicle Tax	7	6	5
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	1,868	3,064	250
Resources Available:	1,912	3,104	290
Expenditures:	,	,	
Maintenance	1,872	3,064	3,196
Total Expenditures	1,872	3,064	3,196
Unencumbered Cash Balance, Dec 31	40	40	*****
Non-Appropriated Balance			
Total Exp	penditures and Non-App	•	
Tax Required			2,906
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			2,906

#### ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		014
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	2,906	243	2	5
Total	2,906	243	2	5

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

243 2



MVT Factor	0.08355	_	
_	RVT Factor	0.00057	
		16/20M Factor	0.00187

	Jefferson			2014
	Thomp #6 Watershed Computation to Determine Limit for 2	2014		
				Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	
2.	Debt Service Levy in 2013 Budget	-	\$	2,907 0 2,907
3.	Tax Levy Excluding Debt Service		\$	2,907
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013         +         44,040			
	5b. Personal Property 2012         -         51,976			
	5c. Increase in Personal Property (5a minus 5b)       +	$\frac{0}{(\text{Use Only if } > 0)}$		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2013 1,305,140			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,305,140		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _	2,907
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	2,907
	If the 2014 budget includes tax levies exceeding the to	otal on line 14 you m	nst	

County Name Special District Name Jefferson Sewer #2-Indian Ridge

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	226	2,985	5,385
Ad Valorem Tax			*****
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	12,294	12,000	12,000
Interest on Idle Funds			
Total Receipts	12,294	12,000	12,000
Resources Available:	12,520	14,985	17,385
Expenditures:			
Maintenance	9,534	9,600	17,385
Total Expenditures	9,534	9,600	17,385
Unencumbered Cash Balance, Dec 31	2,985	5,385	17,385
Cheneambered Cash Balance, Det 51		propriated Balance	
Total	Expenditures and Non-App		
Total	Appenditures and Mon-App	Tax Required	
Delinque	ncy Computation % Rate	I an Required	0
Dennque	* 1	3 Ad Valorem Tax	-
	7 milliount of 2012		0

# ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

			Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names		for 2013	Alloc	Alloc	Alloc
General		0			
Total		0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

0		
	0	
		0

MVT Factor	0.00000		
_	RVT Factor	0.00000	
		16/20M Factor	0.00000

Jefferson

	Computation to Determine Limit for 2014		
1. 2. 3.	Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget <b>Tax Levy Excluding Debt Service</b>	+ -	\$ Amount of Levy 0 0 0 0 0
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	0	
5.	Increase in Personal Property for 2013:5a. Personal Property 20135b. Personal Property 20125c. Increase in Personal Property (5a minus 5b)+-(Use Only if > 0)	0	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2013		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0	
10.	Factor for Increase (7 divided by 9) 0.000	00	
11.	Amount of Increase (10 times 3)	+	\$ 0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 0
13.	Debt Service Levy in this 2014 Budget		 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		 0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Name Special District Name

Jefferson Sewer #3-Hilldale

FUND PAGE				
Adopted Budget for	Prior Year	Current Year	Proposed Budget	
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014	
Unencumbered Cash Balance, Jan. 1	21,104	22,850	24,750	
Ad Valorem Tax			*****	
Delinquent Tax			0	
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
LAVTR				
In Lieu of Taxes				
Special Assessments	6,350	6,600	6,600	
Misc	3	.,	.,	
Interest on Idle Funds				
Total Receipts	6,353	6,600	6,600	
Resources Available:	27,457	29,450	31,350	
Expenditures:				
Maintenance	4,607	4,700	31,350	
			21.250	
Total Expenditures	4,607	4,700	31,350	
Unencumbered Cash Balance, Dec 31	22,850	24,750	*****	
<b>T</b> . 1 <b>F</b>	Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance			
Total Expe				
Б."		Tax Required	-	
Delinquency	Computation % Rate		0	
	Amount of 2013	3 Ad Valorem Tax	0	

# ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

			Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names General		for 2013	Alloc	Alloc	Alloc
		0			
Total		0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

0		
	0	
		0

Factor	0.00000		
_	RVT Factor	0.00000	
		16/20M Factor	0.00000

MVT

Jefferson

	Computation to Determine Limit for 2014		
1. 2. 3.	Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget <b>Tax Levy Excluding Debt Service</b>	+ -	\$ Amount of Levy 0 0 0 0 0
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	0	
5.	Increase in Personal Property for 2013:5a. Personal Property 20135b. Personal Property 20125c. Increase in Personal Property (5a minus 5b)+-(Use Only if > 0)	0	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2013		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0	
10.	Factor for Increase (7 divided by 9) 0.000	00	
11.	Amount of Increase (10 times 3)	+	\$ 0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 0
13.	Debt Service Levy in this 2014 Budget		 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		 0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Name Special District Name Jefferson Sewer #6-Lakeshore Est

FUND PAGE	Datas	Comment V.	Dava and Davis
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	7,814	7,814	13,000
Ad Valorem Tax			*****
Delinquent Tax	5,980		0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	39,287	50,686	50,700
Interest on Idle Funds	1	<b>2</b> 0 (0)	
Total Receipts	45,267	50,686	50,700
Resources Available:	53,080	58,500	63,700
Expenditures:			
Maintenance	45,267	45,500	63,700
Total Expenditures	45,267	45,500	63,700
Unencumbered Cash Balance, Dec 31	7,814	13,000	*****
		propriated Balance	
Total Exp	penditures and Non-App		
		Tax Required	0
Delinquenc	y Computation % Rate		0
	Amount of 2013	3 Ad Valorem Tax	0

# ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

			Allocation for Year 2014		
Budgeted Fund Amount Levy			MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc	
General		0			
Total		0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

0		
	0	
		0

MVT Factor	0.00000		
	RVT Factor	0.00000	
		16/20M Factor	0.00000

Jefferson

	Computation to Determine Limit for 2014		
1. 2. 3.	Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget <b>Tax Levy Excluding Debt Service</b>	+ -	\$ Amount of Levy 0 0 0 0 0
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	0	
5.	Increase in Personal Property for 2013:5a. Personal Property 20135b. Personal Property 20125c. Increase in Personal Property (5a minus 5b)+-(Use Only if > 0)	0	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2013		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0	
10.	Factor for Increase (7 divided by 9) 0.000	00	
11.	Amount of Increase (10 times 3)	+	\$ 0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 0
13.	Debt Service Levy in this 2014 Budget		 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		 0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Name Special District Name Jefferson Sewer #7-Lakeridge Est

GENERAL FUND     Actual 2012     Estimate 2013     Year 2014       Unencumbered Cash Balance, Jan. 1     0     0     0       Ad Valorem Tax      xxxxxxxxxxxx       Delinquent Tax     0     0       Motor Vehicle Tax      0       Recreational Vehicle Tax      0       16/20M Vehicle Tax         16/20M Vehicle Tax         16/20M Vehicle Tax         1A VTR         In Lieu of Taxes         Special Assessments     2,090     2,090       Interest on Idle Funds         Total Receipts     2,090     2,090       Resources Available:     2,090     2,090       Adintenance     2,090     2,090       Interest         Maintenance     2,090     2,090       Interest         Maintenance         Interest         Interest         Interest         Interest         Interest         Interest         Interest <tr< th=""><th>FUND PAGE</th><th></th><th></th><th></th></tr<>	FUND PAGE			
GENERAL FUND     Actual 2012     Estimate 2013     Year 2014       Unencumbered Cash Balance, Jan. 1     0     0     0       Ad Valorem Tax     xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Adopted Budget for	Prior Year	Current Year	Proposed Budget
Ad Valorem Tax       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		Actual 2012	Estimate 2013	Year 2014
Delinquent Tax       0         Motor Vehicle Tax       0         Recreational Vehicle Tax       10/20M Vehicle Tax         16/20M Vehicle Tax       10/20M Vehicle Tax         LAVTR       10/20M Vehicle Tax         In Lieu of Taxes       10/20M Vehicle Tax         Special Assessments       2,090         Special Assessments       2,090         Interest on Idle Funds       10/20M Vehicle Tax         Total Receipts       2,090       2,090         Expenditures:       10/20M Vehicle Tax         Maintenance       2,090       2,090         Image: Special Assessments       2,090       2,090         Total Receipts       2,090       2,090         Maintenance       2,090       2,090         Image: Special Assessments       10/20M Vehicle Tax       10/20M Vehicle Tax         Maintenance       2,090       2,090       2,090         Image: Special Assessments       10/20M Vehicle Tax       10/20M Vehicle Tax       10/20M Vehicle Tax         Monor-Appropriated Balance       10/20M Vehicle Tax       10/20M Vehicle Tax       10/20M Vehicle Tax         Image: Special Assessments       10/20M Vehicle Tax       10/20M Vehicle Tax       10/20M Vehicle Tax         Image: Special Assessments <td>Unencumbered Cash Balance, Jan. 1</td> <td>0</td> <td>0</td> <td>0</td>	Unencumbered Cash Balance, Jan. 1	0	0	0
Motor Vehicle Tax	Ad Valorem Tax			*****
Recreational Vehicle Tax	Delinquent Tax			0
16/20M Vehicle Tax	Motor Vehicle Tax			
LAVTR	Recreational Vehicle Tax			
In Lieu of Taxes	16/20M Vehicle Tax			
Special Assessments       2,090       2,090       2,090         Interest on Idle Funds	LAVTR			
Special Assessments       2,090       2,090       2,090         Interest on Idle Funds				
Interest on Idle Funds       2,090       2,090       2,090         Total Receipts       2,090       2,090       2,090         Resources Available:       2,090       2,090       2,090         Expenditures:            Maintenance       2,090       2,090       2,090         Maintenance       2,090       2,090       2,090         Image: State	In Lieu of Taxes			
Total Receipts2,0902,0902,090Resources Available:2,0902,0902,090Expenditures:	Special Assessments	2,090	2,090	2,090
Total Receipts2,0902,0902,090Resources Available:2,0902,0902,090Expenditures:				
Total Receipts2,0902,0902,090Resources Available:2,0902,0902,090Expenditures:				
Total Receipts2,0902,0902,090Resources Available:2,0902,0902,090Expenditures:				
Resources Available:       2,090       2,090       2,090         Expenditures:	Interest on Idle Funds			
Expenditures:     2,090     2,090       Maintenance     2,090     2,090       Maintenance     2,090     2,090       Image: State of the state	Total Receipts	2,090	2,090	2,090
Maintenance       2,090       2,090       2,090         Maintenance       2,090       2,090       2,090         Image: Constraint of the second s	Resources Available:	2,090	2,090	2,090
Total Expenditures     2,090     2,090       Unencumbered Cash Balance, Dec 31     0     0       Non-Appropriated Balance     2,090       Total Expenditures and Non-Appropriated Balance       Total Expenditures and Non-Appropriated Balance       Delinquency Computation % Rate	Expenditures:			
Unencumbered Cash Balance, Dec 31       0       0       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Maintenance	2,090	2,090	2,090
Unencumbered Cash Balance, Dec 31       0       0       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance, Dec 31       0       0       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance, Dec 31       0       0       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance, Dec 31       0       0       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance, Dec 31       0       0       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance, Dec 31       0       0       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance, Dec 31       0       0       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance, Dec 31       0       0       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance         Total Expenditures and Non-Appropriated Balance         2,090         Tax Required         0         Delinquency Computation % Rate	Total Expenditures	2,090	2,090	2,090
Total Expenditures and Non-Appropriated Balance2,090Tax Required0Delinquency Computation % Rate0	Unencumbered Cash Balance, Dec 31	0	0	*****
Tax Required   0     Delinquency Computation % Rate   0		Non-App	propriated Balance	
Delinquency Computation % Rate	Total Expe	nditures and Non-App	propriated Balance	2,090
			Tax Required	0
Amount of 2013 Ad Valorem Tax 0	Delinquency	Computation % Rate	-	0
		Amount of 2013	3 Ad Valorem Tax	0

# ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013	Alloc	Alloc	Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

0		
	0	
		0

MVT Factor	0.00000		
	RVT Factor	0.00000	
		16/20M Factor	0.0000

Jefferson

	Computation to Determine Limit for 2014		
1. 2. 3.	Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget <b>Tax Levy Excluding Debt Service</b>	+ -	\$ Amount of Levy 0 0 0 0 0
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	0	
5.	Increase in Personal Property for 2013:5a. Personal Property 20135b. Personal Property 20125c. Increase in Personal Property (5a minus 5b)+-(Use Only if > 0)	0	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2013		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0	
10.	Factor for Increase (7 divided by 9) 0.000	00	
11.	Amount of Increase (10 times 3)	+	\$ 0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 0
13.	Debt Service Levy in this 2014 Budget		 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		 0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Name Special District Name Jefferson Sewer #8-wind N Wave

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	15,172	3,867	15,767
Ad Valorem Tax			*****
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	49,099	72,900	73,000
Interest on Idle Funds			
Total Receipts	49,099	72,900	73,000
Resources Available:	64,271	76,767	88,767
Expenditures:	04,2/1	70,707	00,707
Maintenance	60,404	61,000	88,767
			, 
Total Expenditures	60,404	61,000	88,767
Unencumbered Cash Balance, Dec 31	3.867	15,767	xxxxxxxxxxxxx
	- ,	propriated Balance	
Total Exr	enditures and Non-App		
		Tax Required	
Delinquency	y Computation % Rate		0
1		3 Ad Valorem Tax	-

# ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

			Allocation for Year 2014		
Budgeted Fund Amount L			MVT	RVT	16/20M Veh
Names		for 2013	Alloc	Alloc	Alloc
General		0			
Total	0	0	0	0	

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

0		
	0	
		0

MVT Factor	0.00000		
_	RVT Factor	0.00000	
		16/20M Factor	0.00000

Jefferson

	Computation to Determine Limit for 2014		
1. 2. 3.	Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget <b>Tax Levy Excluding Debt Service</b>	+ -	\$ Amount of Levy 0 0 0 0 0
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	0	
5.	Increase in Personal Property for 2013:5a. Personal Property 20135b. Personal Property 20125c. Increase in Personal Property (5a minus 5b)+-(Use Only if > 0)	0	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2013		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0	
10.	Factor for Increase (7 divided by 9) 0.000	00	
11.	Amount of Increase (10 times 3)	+	\$ 0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 0
13.	Debt Service Levy in this 2014 Budget		 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		 0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Name Special District Name Jefferson Sewer #10-Three Hills

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	14,645	16,250	18,850
Ad Valorem Tax			*****
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	5,704	7,600	7,600
Interest on Idle Funds			
Total Receipts	5,704	7,600	7,600
Resources Available:	20,349	23,850	26,450
Expenditures:			
Maintenance	4,099	5,000	26,450
Total Expenditures	4,099	5,000	26,450
Unencumbered Cash Balance, Dec 31	16,250	18,850	****
Total Expen	26,450		
-	0		
Delinquency C	0		
	Amount of 2013	3 Ad Valorem Tax	0

# ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

			Allocation for Year 2014		
Budgeted Fund		Amount Levy	MVT	RVT	16/20M Veh
Names		for 2013	13 Alloc Alloc Alloc		
General 0					
Total		0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

0		
	0	
		0

MVT Factor	0.00000		
_	RVT Factor	0.00000	
		16/20M Factor	0.00000

Jefferson

	Computation to Determine Limit for 2014		
1. 2. 3.	Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget <b>Tax Levy Excluding Debt Service</b>	+ -	\$ Amount of Levy 0 0 0 0 0
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	0	
5.	Increase in Personal Property for 2013:5a. Personal Property 20135b. Personal Property 20125c. Increase in Personal Property (5a minus 5b)+-(Use Only if > 0)	0	
6.	Valuation of Property that has Changed in Use during 2013	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2013		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0	
10.	Factor for Increase (7 divided by 9) 0.000	00	
11.	Amount of Increase (10 times 3)	+	\$ 0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 0
13.	Debt Service Levy in this 2014 Budget		 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		 0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Name Special District Name

Jefferson	
Sewer #11-Hilldale South	

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	8,937	8,724	17,224
Ad Valorem Tax			*****
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	4,453	13,500	13,500
Interest on Idle Funds			
Total Receipts	4,453	13,500	13,500
Resources Available:	13,391	22,224	30,724
Expenditures:			
Maintenance	4,666	5,000	30,724
Total Expenditures	4,666	5,000	30,724
Unencumbered Cash Balance, Dec 31	8,724	17,224	*****
		propriated Balance	
Total Exp	enditures and Non-App		
	a	Tax Required	
Delinquency	Computation % Rate		0
	Amount of 2013	3 Ad Valorem Tax	0

# ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

			Allocation for Year 20	014
Budgeted Fund	Amount Le	vy MVT	RVT	16/20M Veh
Names	es for 2013 Alloc Alloc A			Alloc
General		0		
Total		0 0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

0		
	0	
		0

MVT Factor	0.00000		
_	RVT Factor	0.00000	
		16/20M Factor	0.00000

Jefferson

	Computation to Determine Limit for 2	2014		
			A	Amount of Levy
1.	Tax Levy Amount in 2013 Budget	-	- \$	0
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	0
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013         +         0			
	5b. Personal Property 2012 - 0			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2013 0			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	-	- \$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	0
13.	Debt Service Levy in this 2014 Budget			0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)			0
14.	waxinium revy, including debt service, without a Resolution (12 plus 15)			0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Name Special District Name Jefferson Sewer #12-Westshore Est

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	45,726	48,216	53,176
Ad Valorem Tax			****
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	5,640	8,160	8,160
Interest on Idle Funds			
Total Receipts	5,640	8,160	8,160
Resources Available:	51,366	56,376	61,336
Expenditures:			
Maintenance	3,150	3,200	61,336
Total Expenditures	3,150	3,200	61,336
Unencumbered Cash Balance, Dec 31	48,216	53,176	01,550
Unencumbered Cash Balance, Dec 51	,	propriated Balance	
т	otal Expenditures and Non-Ap		
10	Jai Experiences and NOII-Ap	Tax Required	
Deli	nquency Computation % Rate	i ax Keyulleu	0
Dell		3 Ad Valorem Tax	
	Amount of 201		0

# ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

			Allocation for Year 2014				
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh			
Names	for 2013	Alloc	Alloc	Alloc			
General	General						
Total		0	0	0	0		

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

0		
	0	
		0

MVT Factor	0.00000		
_	RVT Factor	0.00000	
		16/20M Factor	0.00000

Jefferson

	Computation to Determine Limit for 2	2014		
			A	Amount of Levy
1.	Tax Levy Amount in 2013 Budget	-	- \$	0
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	0
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013         +         0			
	5b. Personal Property 2012 - 0			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2013 0			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	-	- \$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	0
13.	Debt Service Levy in this 2014 Budget			0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)			0
14.	waxinium revy, including debt service, without a Resolution (12 plus 15)			0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

#### NOTICE OF BUDGET HEARING

	Prior Year Ac	tual 2012	Current Yr Est	Current Yr Estimate 2013		Proposed Budget Year 2014		
		Actual		Actual		2013 Ad	Est.	July 1 Est.
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Valorem Tax	Tax Rate*	Valuation
Bloomfield Cemetery	1,688	2.025	1,721	2.000	1,866	1,400	1.972	710,142
Buster Cemetery	5,219	1.029	5,315	1.027	5,282	4,500	1.017	4,424,323
Hickory Acres Sewer #5	8,161		8,326	14.268	8,611	6,910	14.708	469,816
Fairview Cemetery	1,673	1.882	1,700	1.827	4,859	2,300	1.817	1,265,615
Fowler Cemetery	1,671	0.491	1,875	0.744	7,836	2,905	0.719	4,037,489
Gragg Chapel Cemetery	529	1.031	800	0.975	4,490	1,500	0.908	1,652,472
Grantville Cemetery	9,120	0.887	8,800	0.851	36,239	7,664	0.807	9,492,954
Hardy Oak Cemetery	2,858	0.387	2,920	0.370	45,098	4,000	0.383	10,440,122
Hull Grove Cemetery	775	2.036	800	1.903	11,259	1,569	1.722	910,738
McLouth Cemetery	4,992	1.511	5,150	1.574	79,890	13,085	1.577	8,295,834
Meriden Cemetery	9,996	0.457	9,996	0.454	21,381	8,346	0.450	18,548,741
Nortonville Cemetery	8,352	1.044	8,168	0.988	13,347	7,352	0.938	7,838,579
Oak Ridge Cemetery	9,082	0.518	9,625	0.517	28,175	7,000	0.528	13,261,285
Ozawkie Cemetery	15,514	0.875	16,980	0.874	57,529	11,165	0.911	12,259,197
Pleasant View Cemetery	10,501	0.688	10,828	0.675	10,627	9,309	0.688	13,523,657
Plum Grove Cemetery	1,000	0.821	1,100	0.751	3,726	1,140	0.733	1,554,809
Reformed Presbyterian Cem	2,033	1.407	2,065	1.294	18,917	2,500	1.190	2,100,967
Rose Hill Cemetery	4,583	0.405	4,642	0.408	4,518	4,000	0.420	9,524,095
Spring Grove Cemetery	7,806	3.116	5,300	2.954	8,333	5,000	2.785	1,795,095
Underwood Cemetery	2,503	0.342	2,530	0.323	14,408	2,179	0.323	6,737,788
Wildhorse Cemetery	1,030	0.330	1,130	0.345	5,121	1,636	0.334	4,903,339
Winchester Cemetery	2,599	0.982	2,625	0.958	9,850	3,883	0.943	4,117,351
Grantville Drainage	9,293		6,548	3.618	5,580	5,288	3.275	1,614,516
Kaw-Delaware Drainage	6,027		6,062	2.642	6,074	5,700	2.545	2,239,586
Muddy Creek Drainage	2,678		2,689	2.456	2,684	2,500	2.421	1,032,589
Hutchinson Ditch Drainage	2,280		252	1.553	265	250	1.461	171,269
Kaw Half Breed Drainage	0		0	2.132	7,735	250	1.736	144,098
Stonehouse Drainage	4,664		4,832	1.527	4,764	4,500	1.602	2,808,626
Thomp #6 Watershed	1,872		3,064	2.303	3,196	2,906	2.227	1,305,140
Totals	138,500	22.26400	135,843	52.3110	431,660	130,739	51.140	

\*Tax rates are expressed in mills

see Summ 3 for Sewer Districts that levy special assessments

Linda M Buttron

Clerk

Page No.

heard from Board

#### NOTICE OF BUDGET HEARING

	Prior Year A	ctual 2012	Current Year E	rent Year Estimate 2013 Proposed Year		ar 2014		
		Actual		Actual		Amount of 2013	Est.	July 1 Est.
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	Valuation
Sewer #2-Indian Ridge	9,534		9,600		17,385	0		
Sewer #3-Hilldale	4,607		4,700		31,350	0		
Sewer#6-Lakeshore Estates	45,267		45,500		63,700	0		
Sewer #7-Lake Ridge	2,090		2,090		2,090	0		
Sewer #8-Wind N Wave	60,404		61,000		88,767	0		
Sewer #10-Three Hills	4,099		5,000		26,450	0		
Sewer #11-Hilldale South	4,666		5,000		30,724	0		
Sewer #12-Westshore	3,150		3,200		61,336	0		
(all above funded with								
special assessments)								
special assessments)								

\*Tax rates are expressed in mills

Clerk

#### CERTIFICATE

2014

#### To the Clerk of Jefferson County, State of Kansas

# We, the undersigned, officers of

#### Jefferson County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing fileholder in the dashed publication was held,
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget				
		Page	Budget Authority	Amount of 2013	County Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Limit for	or 2014	2					
Allocation of Vehicle Taxes		3					
Schedule of Transfers		4					
Statement of Indebtedness Statement of Lease-Purchases		5					
Fund	K.S.A.	+ 0					
General	79-1946	7	5,397,194	2,946,238	19.622		
Debt Service	10-113	8					
			475,785	290,596	1.935		
Road & Bridge	79-1946	9	4,860,479	3,595,022	23.943		
Ambulance 026	CR #6	10	1,089,245	446,590	2.974		
Appraiser's Cost 029	19-436	10	442,082	325,003	2.165		
Health 013	65-204	11	1,960,259	123,000	. 819		
Law Enforcement 071	79-1946	11	3,135,920	2,676,297	17.825		
		+	5,155,720	2,010,277			
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			170.000				
Auto Administration 039		12	150,028				
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Non-Budgeted Funds-A		13					
Non-Budgeted Funds-B		14					
Non-Budgeted Funds-C		15					
		-					
Totais		XXXXX	17,510,992	10,402,746	69.283		
Budget Summary		16	1				
Budget Summary2	N		ļ		County Clerk's Use Only		
Neighborhood Revitalization Reba	ite		Is a Resolution required?	Yes	150,146,635		
Resolution		17			Nov 1, 2013 Total		
Assisted by:					Assessed Valuation		
				1.	Mal		
				11/21	mal		

Address:

Email:

812 Attest: 2013 mda M Hatte County Clerk

Governing Body

o Melu

# Jefferson

# **CERTIFICATE (2)**

2014

		-		2014 Adopted Budget				
			Resolution		2013	County Clerk's Use Only		
		Page	olut		Amount of	Nov. 1 Final	Computed	
Table of Contents:		No.	ion	Expenditures	Ad Valorem	Assess Valuation	Mills Rate	
Fund	<u>K.S.A.</u>							
Bloomfield Cemetery	17-1330		No	1,866	1,400	720,248	1.944	
Buster Cemetery	17-1330		No	5,282	4,500	4,447,453	1.012	
Hickory Acres Sewer #5	24-407		No	8,611	6,910	469,898	14.705	
Fairview Cemetery	17-1330		Yes	4,859	2,300	1,267,337	1.815	
Fowler Cemetery	17-1330		Yes	7,836	2,905	4,043,542	0.718	
Gragg Chapel Cemetery	17-1330		No	4,490	1,500	1,653,057	0.908	
Grantville Cemetery	17-1330	[	No	36,239	7,664	9,577,538	0.800	
Hardy Oak Cemetery	17-1330		No	45,098	4,000	10,463,441	0.382	
Hull Grove Cemetery	17-1330	[	No	11,259	1,569	912,716	1.719	
McLouth Cemetery	17-1330		No	79,890	13,085	8,323,909	1.572	
Meriden Cemetery	17-1330	1	No	21,381	8,346	18,625,592	0.448	
Nortonville Cemetery	17-1330		No	13,347	7,352	7,862,232	0.935	
Oak Ridge Cemetery	17-1330		No	28,175	7,000	13,659,092	0.512	
Ozawkie Cemetery	17-1330	]	No	57,529	11,165	12,347,006	0.904	
Pleasant View Cemetery	17-1330	1	No	10,627	9,309	13,576,685	0.686	
Plum Grove Cemetery	17-1330	1	No	3,726	1,140	1,555,680	0.733	
Reformed Presbyterian Cem	17-1330	1	No	18,917	2,500	2,103,407	1.189	
Rose Hill Cemetery	17-1330	]	No	4,518	4,000	9,822,222	0.407	
Spring Grove Cemetery	17-1330	1	No	8,333	5,000	1,797,704	2.781	
Underwood Cemetery	17-1330	T	No	14,408	2,179	6,747,967	0.323	
Wildhorse Cemetery	17-1330	1	No	5,121	1,636	4,916,122	0.333	
Winchester Cemetery	17-1330		No	9,850	3,883	4,146,064	0.936	
Grantville Drainage	24-302	1	No	5,580	5,288	1,615,570	3.273	
Kaw-Delaware Drainage	24-302	T	No	6,074	5,700	2,243,629	2.540	
Muddy Creek Drainage	24-302		No	2,684	2,500	1,044,603	2.393	
Hutchinson Ditch Drainage	24-302		No	265	250	171,269	1.461	
Kaw Half Breed Drainage	24-302		No	7,735	250	226,964	1.102	
Stonehouse Drainage	24-302		No	4,764	4,500	2,814,566	1.599	
Thomp #6 Watershed	24-1208		No	3,196	2,906	1,305,996	2.225	

2014

# Jefferson

# **CERTIFICATE** Continued

		[	2014 Adopted Budget			
			2013 County Clerk's Use O			's Use Only
		Page		Amount of	Nov. I Final	Computed
Table of Contents:		No.	Expenditures	Ad Valorem	Asses Valuation	Mill Rate*
Fund	<u>K.S.A.</u>		-			
Sewer #2-Indian Ridge	24-407		17,385	0		
Sewer #3-Hilldale	24-407		31,350	0		
Sewer #6-Lakeshore Est	24-407		63,700	0		
Sewer #7-Lakeridge Est	24-407		2,090	0		
Sewer #8-wind N Wave	24-407		88,767	0		
Sewer #10-Three Hills	24-407		26,450	0		
Sewer #11-Hilldale South	24-407		30,724	0		
Sewer #12-Westshore Est	24-407		61,336	0		
(above funded with special ass	sessments)					
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\*Note: The Novemeber 1 valuation should only be entered if an amout is entered in the ad valorem column.

PUBLIC NOTICE

#### (Published in The Oskaloosa Independent August 15, 2013)1t NOTICE OF BUDGET HEARING The governing body of

Jefferson County

will meet on August 26, 2013 at 2:00 p.m. at County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual for 2012	Current Year Estin	nate for 201	Proposed	Budget Year fo	r 2014
		Actual		Actual	Budget Authority	Amount of	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	2013 Ad	Tax Rate*
General	4,694,546	18.285	5,247,040	20.356	5,397,194	2,946,238	19.788
Debt Service	438,873	2.797	365,082	2.658	475,785	290,596	1.952
Road & Bridge	4,595,137	23.206	4,742,879	22.619	4,860,479	3,595,021	24.146
Ambulance	925,199	2.999	1,082,582	3.000	1,089,245	446,590	3.000
Appraiser's Cost	440,441	2.586-	443,087	2.277	442,082	325,003	2.183
Health	2,279,572	0.843	2,027,938	0.828	1,960,259	123,000	0.826
Law Enforcement	2,925,050	17.136	3,078,950	18.287	3,135,920	2,676,297	17.975
Auto Administration	232,217		226,799		150,028		
Non-Budgeted Funds-A	1,116,662						
Non-Budgeted Funds-B	47,931						
Non-Budgeted Funds-C	86,256						
Totals	17,781,883	67.852	17,214,357	70.025	17,510,992	10,402,745	69.870
Less: Transfers	1,304,365		218,796		25,000	· · · ·	
Net Expenditure	16,477,518		16,995,561		17,485,992		
Total Tax Levied	9,902,714		10,393,192		XXXXXXXXXXXXXXXX		
Assessed Valuation	145,944,812	(	148,413,738		148,886,761		

Outstanding indeotednes	iS,		
January 1,	2011	2012	2013
G.O. Bonds	5,843,979	5,552,291	5,274,121
Revenue Bonds	977,455	567,154	398,496
Other	0	0	0
Lease Pur. Princ.	169,282	155,109	308,964
Total	6,990,716	6,274,554	5,981,581

Prior Year Actual 2012         Current Year Estimate 2013         Proposed Year 2014           Miscellaneous Districts         Expenditures         Actual Tax Rate         Expenditures         Actual Tax Rate         A
Buster Cemetery5,2191.0295,3151.0275,2824,5001.0174,424,322Hickory Acres Sewer #58,16113.5288,32614.2688,6116,91014.708469,810Fairview Cemetery1,6731.8821,7001.8274,8592,3001.8171,265,613Fowler Cemetery1,6710.4911,8750.7447,8362,9050.7204,037,489Gragg Chapel Cemetery5291.0318000.9754,4901,5000.9081,652,472Grantville Cemetery9,1200.8878,8000.85136,2397,6640.8079,492,954Hardy Oak Cemetery2,8580.3872,9200.37045,0984,0000.38310,440,122Huil Grove Cemetery7752.0368001.90311,2591,5691.723910,738McLouth Cemetery4,9921.5115,1501.57479,89013,0851.5778,295,834Meriden Cemetery9,9960.4579,9960.45421,3818,3460.45018,548,741Nortonville Cemetery8,3521.0448,1680.98813,3477,3520.9387,838,575Oak Ridge Cemetery9,0820.5189,6250.51728,1757,0000.52813,261,285Ozawkie Cemetery10,5010.68810,8280.67510,6279,3090.68813,252,917Pleasant View Cemetery10,5010.68
Hickory Acres Sewer #58,16113.5288,32614.2688,6116,91014.708469,810Fairview Cemetery1,6731.8821,7001.8274,8592,3001.8171,265,613Fowler Cemetery1,6710.4911,8750.7447,8362,9050.7204,037,489Gragg Chapel Cemetery5291.0318000.9754,4901,5000.9081,652,472Grantville Cemetery9,1200.8878,8000.85136,2397,6640.8079,492,954Hardy Oak Cemetery2,8580.3872,9200.37045,0984,0000.38310,440,122Hull Grove Cemetery7752.0368001.90311,2591,5691.723910,733McLouth Cemetery9,9960.4579,9960.45421,3818,3460.45018,548,741Nortonville Cemetery9,0820.5189,6250.51728,1757,0000.52813,261,285Ozawkie Cemetery15,5140.87516,9800.87457,52911,1650.91112,259,197Pleasant View Cemetery10,5010.68810,8280.67510,6279,3090.68813,524,820Dzawkie Cemetery10,5010.68810,8280.67510,6279,3090.68813,524,820Pleasant View Cemetery10,5010.68810,8280.67510,6279,3090.68813,524,820Plum Grove Cemetery1
Fairview Cemetery1,6731.8821,7001.8274,8592,3001.8171,265,615Fowler Cemetery1,6710.4911,8750.7447,8362,9050.7204,037,485Gragg Chapel Cemetery5291.0318000.9754,4901,5000.9081,652,472Grantville Cemetery9,1200.8878,8000.85136,2397,6640.8079,492,954Hardy Oak Cemetery2,8580.3872,9200.37045,0984,0000.38310,440,122Hull Grove Cemetery7752.0368001.90311,2591,5691.723910,733McLouth Cemetery4,9921.5115,1501.57479,89013,0851.5778,295,834Meriden Cemetery9,9960.4579,9960.45421,3818,3460.45018,548,741Nortonville Cemetery9,0820.5189,6250.51728,1757,0000.52813,261,285Ozawkie Cemetery10,5010.68810,8280.67510,6279,3090.68813,523,657Pleasant View Cemetery10,5010.68810,8280.67510,6279,3090.68813,523,657Plum Grove Cemetery10,5010.68810,8280.67510,6279,3090.68813,523,657Plum Grove Cemetery10,0010.68810,8280.67510,6279,3090.68813,523,657Plum Grove Cemetery10,001<
Fairview Cemetery1,6731.8821,7001.8274,8592,3001.8171,265,615Fowler Cemetery1,6710.4911,8750.7447,8362,9050.7204,037,485Gragg Chapel Cemetery5291.0318000.9754,4901,5000.9081,652,472Grantville Cemetery9,1200.8878,8000.85136,2397,6640.8079,492,954Hardy Oak Cemetery2,8580.3872,9200.37045,0984,0000.38310,440,122Hull Grove Cemetery7752.0368001.90311,2591,5691.723910,733McLouth Cemetery4,9921.5115,1501.57479,89013,0851.5778,295,834Meriden Cemetery9,9960.4579,9960.45421,3818,3460.45018,548,741Nortonville Cemetery9,0820.5189,6250.51728,1757,0000.52813,261,285Ozawkie Cemetery10,5010.68810,8280.67510,6279,3090.68813,554,805Pleasant View Cemetery10,5010.68810,8280.67510,6279,3090.68813,554,805Plum Grove Cemetery10,5010.68810,8280.67510,6279,3090.68813,554,805Reformed Pres Cem2,0331.4072,0651.29418,9172,5001.1902,100,967Rose Hill Cemetery4,583 <td< td=""></td<>
Gragg Chapel Cemetery5291.0318000.9754,4901,5000.9081,652,477Grantville Cemetery9,1200.8878,8000.85136,2397,6640.8079,492,954Hardy Oak Cemetery2,8580.3872,9200.37045,0984,0000.38310,440,122Huil Grove Cemetery7752.0368001.90311,2591,5691.723910,738McLouth Cemetery4,9921.5115,1501.57479,89013,0851.5778,295,834Meriden Cemetery9,9960.4579,9960.45421,3818,3460.45018,548,741Nortonville Cemetery8,3521.0448,1680.98813,3477,3520.9387,338,575Oak Ridge Cemetery9,0820.5189,6250.51728,1757,0000.52813,261,285Ozawkie Cemetery10,5010.68810,8280.67510,6279,3090.68813,523,657Pleasant View Cemetery10,5010.68810,8280.67510,6279,3090.68813,523,657Plum Grove Cemetery1,0000.8211,1000.7513,7261,1400.7331,554,805Reformed Pres Cem2,0331.4072,0651.29418,9172,5001.1902,100,967Rose Hill Cemetery4,5830.4054,6420.4084,5184,0000.4209,524,095
Grantville Cemetery         9,120         0.887         8,800         0.851         36,239         7,664         0.807         9,492,954           Hardy Oak Cemetery         2,858         0.387         2,920         0.370         45,098         4,000         0.383         10,440,122           Hull Grove Cemetery         775         2.036         800         1.903         11,259         1,569         1.723         910,738           McLouth Cemetery         4,992         1.511         5,150         1.574         79,890         13,085         1.577         8,295,834           Meriden Cemetery         9,996         0.457         9,996         0.454         21,381         8,346         0.450         18,548,741           Nortonville Cemetery         8,352         1.044         8,168         0.988         13,347         7,352         0.938         7,838,575           Oak Ridge Cemetery         9,082         0.518         9,625         0.517         28,175         7,000         0.528         13,261,285           Ozawkie Cemetery         15,514         0.875         16,980         0.874         57,529         11,165         0.911         12,259,197           Pleasant View Cemetery         10,501         0.688 </td
Hardy Oak Cemetery2,8580.3872,9200.37045,0984,0000.38310,440,122Hull Grove Cemetery7752.0368001.90311,2591,5691.723910,738McLouth Cemetery4,9921.5115,1501.57479,89013,0851.5778,295,834Meriden Cemetery9,9960.4579,9960.45421,3818,3460.45018,548,741Nortonville Cemetery8,3521.0448,1680.98813,3477,3520.9387,838,575Oak Ridge Cemetery9,0820.5189,6250.51728,1757,0000.52813,261,285Ozawkie Cemetery15,5140.87516,9800.87457,52911,1650.91112,259,197Pleasant View Cemetery10,5010.68810,8280.67510,6279,3090.68813,352,657Plum Grove Cemetery1,0000.8211,1000.7513,7261,1400.7331,554,805Reformed Pres Cem2,0031.4072,0651.29418,9172,5001.1902,100,967Rose Hill Cemetery4,5830.4054,6420.4084,5184,0000.4209,524,095
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Huil Grove Cemetery7752.0368001.90311,2591,5691.723910,738McLouth Cemetery4,9921.5115,1501.57479,89013,0851.5778,295,834Meriden Cemetery9,9960.4579,9960.45421,3818,3460.45018,548,741Nortonville Cemetery8,3521.0448,1680.98813,3477,3520.9387,838,575Oak Ridge Cemetery9,0820.5189,6250.51728,1757,0000.52813,261,285Ozawkie Cemetery15,5140.87516,9800.87457,52911,1650.91112,259,197Pleasant View Cemetery10,5010.68810,8280.67510,6279,3090.68813,523,657Plum Grove Cemetery1,0000.8211,1000.7513,7261,1400.7331,554,805Reformed Pres Cem2,0331.4072,0651.29418,9172,5001.1902,100,967Rose Hill Cemetery4,5830.4054,6420.4084,5184,0000.4209,524,095
Meriden Cemetery9,9960.4579,9960.45421,3818,3460.45018,548,741Nortonville Cemetery8,3521.0448,1680.98813,3477,3520.9387,838,575Oak Ridge Cemetery9,0820.5189,6250.51728,1757,0000.52813,261,285Ozawkie Cemetery15,5140.87516,9800.87457,52911,1650.91112,259,197Pleasant View Cemetery10,5010.68810,8280.67510,6279,3090.68813,523,657Plum Grove Cemetery1,0000.8211,1000.7513,7261,1400.7331,554,809Reformed Pres Cem2,0331.4072,0651.29418,9172,5001.1902,100,967Rose Hill Cemetery4,5830.4054,6420.4084,5184,0000.4209,524,095
Meriden Cemetery9,9960.4579,9960.45421,3818,3460.45018,548,741Nortonville Cemetery8,3521.0448,1680.98813,3477,3520.9387,838,579Oak Ridge Cemetery9,0820.5189,6250.51728,1757,0000.52813,261,285Ozawkie Cemetery15,5140.87516,9800.87457,52911,1650.91112,259,197Pleasant View Cemetery10,5010.68810,8280.67510,6279,3090.68813,523,657Plum Grove Cemetery1,0000.8211,1000.7513,7261,1400.7331,554,809Reformed Pres Cem2,0331.4072,0651.29418,9172,5001.1902,100,967Rose Hill Cemetery4,5830.4054,6420.4084,5184,0000.4209,524,095
Oak Ridge Cemetery9,0820.5189,6250.51728,1757,0000.52813,261,285Ozawkie Cemetery15,5140.87516,9800.87457,52911,1650.91112,259,197Pleasant View Cemetery10,5010.68810,8280.67510,6279,3090.68813,523,657Plum Grove Cemetery1,0000.8211,1000.7513,7261,1400.7331,554,809Reformed Pres Cem2,0331.4072,0651.29418,9172,5001.1902,100,967Rose Hill Cemetery4,5830.4054,6420.4084,5184,0000.4209,524,095
Ozawkie Cemetery         15,514         0.875         16,980         0.874         57,529         11,165         0.911         12,259,197           Pleasant View Cemetery         10,501         0.688         10,828         0.675         10,627         9,309         0.688         13,523,657           Plum Grove Cemetery         1,000         0.821         1,100         0.751         3,726         1,140         0.733         1,554,805           Reformed Pres Cem         2,033         1.407         2,065         1.294         18,917         2,500         1.190         2,100,967           Rose Hill Cemetery         4,583         0.405         4,642         0.408         4,518         4,000         0.420         9,524,095
Pleasant View Cemetery         10,501         0.688         10,828         0.675         10,627         9,309         0.688         13,523,657           Plum Grove Cemetery         1,000         0.821         1,100         0.751         3,726         1,140         0.733         1,554,805           Reformed Pres Cem         2,033         1.407         2,065         1.294         18,917         2,500         1.190         2,100,967           Rose Hill Cemetery         4,583         0.405         4,642         0.408         4,518         4,000         0.420         9,524,095
Plum Grove Cemetery         1,000         0.821         1,100         0.751         3,726         1,140         0.733         1,554,805           Reformed Pres Cem         2,033         1.407         2,065         1.294         18,917         2,500         1.190         2,100,967           Rose Hill Cemetery         4,583         0.405         4,642         0.408         4,518         4,000         0.420         9,524,095
Reformed Pres Cem         2,033         1.407         2,065         1.294         18,917         2,500         1.190         2,100,967           Rose Hill Cemetery         4,583         0.405         4,642         0.408         4,518         4,000         0.420         9,524,095
Rose Hill Cemetery         4,583         0.405         4,642         0.408         4,518         4,000         0.420         9,524,095
Rose Hill Cemetery         4,583         0.405         4,642         0.408         4,518         4,000         0.420         9,524,095
Saming Converting 7,806 3,116 5,200 7,054 9,322 5,000 2,786 1,705,000
Spring Grove Cemetery         7,806         3.116         5,300         2.954         8,333         5,000         2.785         1,795,095
Underwood Cemetery 2,503 0.342 2,530 0.323 14,408 2,179 0.323 6,737,788
Wildhorse Cemetery         1,030         0.330         1,130         0.345         5,121         1,636         0.334         4,903,339
Winchester Cemetery         2,599         0.982         2,625         0.958         9,850         3,883         0.943         4,117,351
Grantville Drainage         9,293         3.848         6,548         3.618         5,580         5,288         3.275         1,614,516
Kaw-Delaware Drainage         6,027         2.861         6,062         2.642         6,074         5,700         2.545         2,239,586
Muddy Creek Drg         2,678         2.602         2,689         2.456         2,684         2,500         2.421         1,032,589
Hutchinson Ditch Drg         2,280         1.774         252         1.553         265         250         1.460         171,269
Kaw Half Breed Drg         0         2.633         0         2.132         7,735         250         1.735         144,098
Stonehoue Drg         4,664         1.632         4,832         1.527         4,764         4,500         1.602         2,808,626
Thomp #6 Watershed         1,872         1.411         3,064         2.303         3,196         2,906         2.227         1,305,140
Sewer #2-Indian Ridge 9,534 9,600 17,385
Sewer #3-Hilldale 4,607 4,700 31,350
Sewer #6-Lakeshore Est         45,267         45,500         63,700
Sewer #7-Lake ridge 2,090 2,090 2,090
Sewer #8-Wind N Wave 60,404 61,000 88,767
Sewer #10-Three Hills 4,099 5,000 26,450
Sewer #11-Hilldale South 4,666 5,000 30,724
Sewer #12-Westshore Est         3,150         3,200         61,336

(sewers funded with special assessments)

\*Tax rates are expressed in mills

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bathrooms were accei in wheelchairs.

According to Barl could make applicati mately \$16,000 to ge started. The applica clude funds for a sma port people to the me

# 25 years ago Aug. 11, 1988

For what seemed l the big question arou had been — "Have ye Pat's is going to open!

All speculation er Peek opened the door way Store in Oskalo had been closed since it was destroyed by fu

A few, short days took his business, Per insurance representathe decision to rebuik Peek said he hoped to open again in 90 daysran smoothly.

Everything didn't r Peek. A delay in the d girders held up work nearly a month. That delay Peek faced. Oth

# PUBLIC NO

(Published in The Os pendent August 1, 8 a IN THE DISTRICT JEFFERSON COUN CIVIL DIVIS Craig A: Reinmuth et

Pride National Insura Victoria Flores, et al. Ca

To Victoria Flores and concerned persons:

You are notified t has been filed in Jeff Kansas Court by C. 1 D. Hoffman praying and damages resultir tomobile accident and required to plead to t or before September 1 Court at Jefferson Cou Kansas. If you fail to p will be entered upon t Donna L. Huffman, ATTORNEY FOR REINMUTH, et al. KS BAR 23324 The Law Of Donna L. PO Box 1 Oskaloosa, KS 66066 (785) 840-5259 fax (785) 863-3377 . dhuffmanlaw@aol.con



#### SPECIAL DISTRICT RESOLUTION

# RESOLUTION NO. 2013-001

A resolution expressing the property taxation policy of the Board of Fowler Cemetery District with respect to financing the 2014 annual budget for Fowler Cemetery District, Jefferson County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fowler Cemetery District budget exceed the amount levied to finance the 2013 Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Fowler Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fowler Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fowler Cemetery District budget as defined above.

Adopted this 15 day of 900, 2013 by the Fowler Cemetery District Board, Jefferson County(s), Kansas.

Fowler Cemetery DISTRICT BOARD

, Chair/President

Member Abbie Fullis

