

CERTIFICATE

2014

22 2013

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Shawnee Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	12,076	7,682	. 866
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	12,076	7,682	. 866
Budget Summary		8	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Shawnee Co Clerks

Address:

200 SE 7th #107
Topeka, KS 66603

Email:

Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	6,700,957
Osage County	2,170,408
0	
0	
0	
Total Assessed Valuation	8,871,365
	November 1, 2013 Valuation

Pete C. Jurely Mark R. Ellis
Dale Carls Jim Lehen
Ruth Conner Laura Wilcox

Attest: 10/16 2013

C. J. Jurely
County Clerk



Governing Body

Shawnee Center Cemetery
Shawnee County

State of Kansas
Special District 2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>7,682</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,682</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	212,560
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	153,915
5b. Personal Property 2012	- _____	170,882
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>115,628</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>328,188</u>
8. Total Estimated Valuation July, 1, 2013	<u>8,859,577</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,531,389</u>
10. Factor for Increase (7 divided by 9)		<u>0.03847</u>
11. Amount of Increase (10 times 3)	+ \$	<u>296</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>7,978</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>7,978</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	7,682	889	27	27
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,682	889	27	27

County Treas MVT Estimate

889

County Treas RVT Estimate

27

County Treas 16/20 M Vehicle Tax Estimate

27

MVT Factor 0.11573

RVT Factor 0.00351

16/20M Factor 0.00351

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	159	2,765	3,451
Receipts:			
Ad Valorem Tax	5,431	7,682	XXXXXXXXXXXXXXXXXX
Delinquent Tax	111		
Motor Vehicle Tax	690	1,064	889
Recreational Vehicle Tax	22	28	27
16/20M Vehicle Tax	5	27	27
LAVTR			0
Osage County	2,256		
Cemetery Lots	175		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,690	8,801	943
Resources Available:	8,849	11,566	4,394
Expenditures:			
Operations		25	3,926
Mowing	6,000	8,000	8,000
Filings	84	90	150
To Perpetual Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,084	8,115	12,076
Unencumbered Cash Balance Dec 31	2,765	3,451	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	8,810	9,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,076
Tax Required			7,682
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			7,682

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 29, 2013.

NOTICE OF BUDGET HEARING

The governing body of
Shawnee Center Cemetery
Shawnee County

will meet on August 8, 2013 at 7:00 p.m. at Wakarusa Presbyterian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 553 W 109th Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	6,084	0.950	8,115	0.920	12,076	7,682	0.867
Debt Service							
Non-Budgeted Funds							
Totals	6,084	0.950	8,115	0.920	12,076	7,682	0.867
Less: Transfers	0		0		0		
Net Expenditures	6,084		8,115		12,076		
Total Tax Levied	7,608		7,682		XXXXXXXXXXXX		
Assessed Valuation:	8,015,426		8,362,701		8,859,577		

Outstanding Indebtedness

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Laura Wilcox

Laura Wilcox Secretary Treasurer

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