

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
SPRINGGROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	50,960	31,867	4.342
Equipment		5			
Totals		xxxxxxx	50,960	31,867	4.342
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7	2014 Adopted Budget		
Resolution					
			Nov. 1, 2014 Total Assessed Valuation		

Assisted by:

Address:

Attest: *October 2013*

Cheryl Adkins
County Clerk

Governing Body

Assisted by:

SPRINGGROVE CEMETERY
HARPER COUNTY

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 31,554
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 31,554

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 70,980	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 200,701	
5b. Personal Property 2012	- 222,109	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
6. Valuation of Property that has Changed in Use during 2013:	(Use Only if > 0)	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		70,980
8. Total Estimated Valuation July, 1, 2013		7,192,664
9. Total Valuation less Valuation Adjustment (8 minus 7)		7,121,684
10. Factor for Increase (7 divided by 9)		0.00997
11. Amount of Increase (10 times 3)	+ \$	314
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	31,868
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		31,868

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPRINGGROVE CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in	Allocation for Year 2014		
Budgeted Funds	2012 Budget	MVT	RVT	Slider
General	31,554	3,485	21	33
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	31,554	3,485	21	33

County Treas MVT Estimate

3,485

County Treas RVT Estimate

21

County Treas 16/20 M Vehicle Tax Estimate

33

County Treas Slider Estimate

0

MVT Factor 0.11045

0.00 RVT Factor 0.00067

0.00 16/20M Factor 0.00105

Slider Factor 0.00000

SPRINGGROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	11,314	15,554	15,554
Receipts:			
Ad Valorem Tax	16,608	31,554	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	151		
Motor Vehicle Tax	2,565	1,626	3,485
Recreational Vehicle Tax	12	11	21
16/20M Vehicle Tax	27	30	33
LAVTR			0
Slider			0
In Lieu of Taxes			
Legacies & Bequeaths			
Sale of Lots	800		
Openings and Closings			
Donations			
Reimbursements	66		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,229	33,221	3,539
Resources Available:	31,543	48,775	19,093
Expenditures:			
Personal Services	8,719	6,375	6,375
Commodities		1,250	1,250
Contractual	3,500	2,821	2,821
Capital Outlay		16,510	34,357
Transfer to Equipment Fund	3,770	5,952	5,952
Openings and Closings			
Donations			
Neighborhood Revitalization Rebate		313	205
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	15,989	33,221	50,960
Unencumbered Cash Balance Dec 31	15,554	15,554	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	33,221	33,221	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,960
Tax Required			31,867
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			31,867

SPRINGGROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2014

Adopted Budget Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	83,374	87,324	87,324
Receipts:			
Transfer from General Fund	3,770		
Interest on Idle Funds	180		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,950	0	0
Resources Available:	87,324	87,324	87,324
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	87,324	87,324	87,324
2012/2013 Budget Authority Amount:	0	0	

Receipts:			
Transfer from General Fund	3,770		

Adopted Budget 0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Miscellaneous			
Does misc. exceed 10% of Total Receipts			

Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

SPRINGGROVE CEMETERY

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	31,867	4.430	205
TOTAL	31,867	4.430	205

SPRINGGROVE CEMETERY

2013 July 1 Valuation: 7,192,664

Valuation Factor: 7,192.664

Neighborhood Revitalization Subj to Rebate: 46,376

Neighborhood Revitalization factor: 46.376

General	31,867	4.430	205
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**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Pub. Anthony Republican
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2014

The governing body of
SPRINGGROVE CEMETERY
HARPER COUNTY

will meet on August 6, 2013 at 7:30 P.M. at Prairie Rose Funeral Home, 602 E. Main, Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Prairie Rose Funeral Home, 602 E. Main, Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	15,989	5.705	33,221	9.046	50,960	31,867	4.431
Equipment							
Totals	15,989	5.705	33,221	9.046	50,960	31,867	4.431
Less: Transfers	0		0		0		
Net Expenditures	15,989		33,221		50,960		
Total Tax Levied	16,897		31,554		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,098,033		3,488,229		7,192,664		

Outstanding Indebtedness,

Jan 1, 2011	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sue Catlin
 Clerk

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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0

(First Published in The Anthony Republican, Wednesday, July 10, 2013)1tc

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Less: Transfers	0		0		-0		
Net Expenditures	15,989		33,221		50,960		
Total Tax Levied	16,897		31,554		XXXXXXXXXXXXXX		
Assessed Valuation	3,098,033		3,488,229		7,192,664		

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	2011	2012	2013
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Clerk