

CERTIFICATE

2014

To the Clerk of Trego County, KS, State of Kansas

We, the undersigned, officers of

Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014					
Allocation MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	19-3601	6	144,302	136,334	2.870
Bond & Interest	10-113	7	37,720	37,699	0.794
Rural Fire-Special Equipment		8	30,000		
Totals	xxxxxxxxxx		212,022	174,033	3.664
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution					

Assisted by: Mapes & Miller CPAs

117 N. Main

Address: WaKeeney, KS 67672

County Clerk's Use Only

47,495,083

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Sept. 10 2013
Lori Augustine
 County Clerk

Don H. Jones
Herbert Schwartzkopf
William R. Ruff

Governing Body

Computation to Determine Limit for 2014

Amount of Levy

1 Total Tax Levy Amount in 2013 Budget	+ \$	149,070
2 Debt Service Levy in 2013 Budget	- \$	6,963
3 Tax Levy Excluding Debt Service	\$	<u>142,107</u>

2013 Valuation Information for Valuation Adjustments:

4 New Improvements for 2013:	+	<u>273,201</u>	
5 Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	1,251,096	
5b. Personal Property 2012	-	<u>1,119,892</u>	
5c. Increase in Personal Property (5a minus 5b)	+	131,204	
		(Use Only if > 0)	
6 Valuation of Property that has Changed in Use during 2013:		<u>0</u>	
7 Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>404,405</u>	
8 Total Estimated Valuation July, 1,2013		<u>47,486,658</u>	
9 Total Valuation less Valuation Adjustment (8 minus 7)		<u>47,082,253</u>	
10 Factor for Increase (7 divided by 9)		<u>0.00859</u>	
11 Amount of Increase (10 times 3)	+ \$	<u>1,221</u>	
12 Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>143,328</u>	
13 Debt Service Levy in this 2014 Budget		<u>37,699</u>	
14 Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>181,027</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

ESDisconnected
Rural Fire District
Trego County, KS

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	142,107	5,744	219	2,074	0
Bond & Interest	6,963	281	11	102	0
	0	0	0	0	0
	0	0	0	0	0
Total	149,070	6,025	230	2,176	0

County Treas MVT Estimate 6,025

County Treas RVT Estimate 230

County Treas 16/20 M Vehicle Tax Estimate 2,176

County Treas Slider Estimate 0

MVT Factor 0.04042

RVT Factor 0.00154

16/20M Factor 0.01460

Slider Factor 0.00000

ESDisconnected

2014

Rural Fire District
Trego County, KS

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Rural Fire-Special Equip	23,794	20,000	20,000	19-3623(e)
Totals		23,794	20,000	20,000	
Adjustments					
Adjusted Totals		23,794	20,000	20,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Rural Fire District
Trego County, KS
FUND PAGE - GENERAL

State of Kansas
Special District

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	721	194	1,281
Receipts:			
Ad Valorem Tax	134,796	142,107	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,020		
Motor Vehicle Tax	6,782	5,649	5,744
Recreational Vehicle Tax	242	192	219
16/20M Vehicle Tax	1,884	1,441	2,074
LAVTR	0	0	0
Slider	0	0	0
Reimbursements	51	0	0
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	144,775	149,389	8,037
Resources Available:	145,496	149,583	9,318
Expenditures:			
Regular Part-Time	24,141	0	
Rural Fire Chief	0	5,400	5,400
Asst. Rural Fire Chief	0	1,800	1,800
Rural Fire Secretary	0	1,800	1,800
Firemen	0	20,500	20,500
Board Compensation	0	1,680	1,680
Social Security	1,847	2,385	2,385
Worker's Compensation	1,513	3,087	3,087
KPERS	211	500	500
Utilities	8,627	16,000	12,000
Liability Insurance	8,094	9,000	9,000
Communications	1,612	5,000	5,000
Mileage, Meals, Lodging	284	0	0
Rentals	195	0	0
Advertising & Printing	96	0	0
Office Supplies	69	0	0
Training	39	1,500	1,500
Dues, Memberships	400	150	150
Building Maintenance	9,028	7,500	7,500
Equipment Maintenance	23,420	10,000	10,000
Miscellaneous	3,160	0	0
Fuel & Oil	6,409	12,000	12,000
Small Equipment, Tools & Supplies	12,985	10,000	10,000
Capital Outlay	19,378	20,000	20,000
Transfer-Rural Fire Special Equip	23,794	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	145,302	148,302	144,302
Unencumbered Cash Balance Dec 31	194	1,281	xxxxxxxxxxxxxxxxxx
2012 Budget Authority Limited Amount:	145,302	Non-Appropriated Balance	
Violation of Budget Law for 2012:	No	Total Expenditures/Non-Appropriated Bal	144,302
Possible Cash Violation for 2012:	No	Tax Required	134,984
	Delinquency Computation % Rate	1.000%	1,350
	Amount of 2013 Ad Valorem Tax		136,334

Rural Fire District

2014

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	7,048	27,000	0
Receipts:			
Ad Valorem Tax	55,422	6,963	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	330		
Motor Vehicle Tax	1,109	2,323	281
Recreational Vehicle Tax	40	79	11
16/20M Vehicle Tax	264	593	102
Slider			0
Miscellaneous		242	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,165	10,200	394
Resources Available:	64,213	37,200	394
Expenditures:			
Bond Payment-Principal	31,550	12,000	13,000
Bond Payment-Interest	5,662	5,200	4,720
Cash Basis Reserve		20,000	20,000
Miscellaneous	1		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	37,213	37,200	37,720
Unencumbered Cash Balance Dec 31	27,000	0	xxxxxxxxxxxxxxxxxxxx
2012 Budget Authority Limited Amount:	57,212	Non-Appropriated Balance	
Violation of Budget Law for 2012:	No	Total Expenditures/Non-Appropriated Bal	37,720
Possible Cash Violation for 2012:	No	Tax Required	37,326
Delinquency Computation % Rate	1.000%		373
Amount of 2013 Ad Valorem Tax			37,699

Rural Fire District
Trego County, KS
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Rural Fire-Special Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	22,625	46,419	36,419
Receipts:			
Transfer from Rural Fire General Fund	23,794	20,000	20,000
Machinery and Equipment Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,794	20,000	20,000
Resources Available:	46,419	66,419	56,419
Expenditures:			
Capital Outlay	0	30,000	30,000
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	30,000	30,000
Unencumbered Cash Balance Dec 31	46,419	36,419	26,419

2012 Budget Authority Limited Amount: 31,884
Violation of Budget Law for 2012:
Possible Cash Violation for 2012:

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Rural Fire District
Trego County, KS

will meet on the 12th day of August, 2013, at 11:30 a.m. at Commissioner's meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Trego County Clerk's Office, 216 N Main St, WaKeeney, KS 67672 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	145,302	3.837	148,302	3.308	144,302	136,334	2.871
Bond & Interest	37,213	0.630	37,200	0.162	37,720	37,699	0.794
Rural Fire-Special Equ			30,000		30,000		
Totals	182,515	4.467	215,502	3.470	212,022	174,033	3.665
Less: Transfers	23,794		20,000		20,000		
Net Expenditures	158,721		195,502		192,022		
Total Tax Levied	192,478		149,070		xxxxxxxxxxxxxxxx		
Assessed Valuation	39,861,114		42,965,627		47,486,658		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	40,000	161,550	130,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	107,983	94,638	80,582
Total	147,983	256,188	210,582

*Tax rates are expressed in mills.

Loi Augustine
Clerk

Page No.

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STATE OF KANSAS,
COUNTY OF TREGO, ss.

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

1 day of August, 2013, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Sign

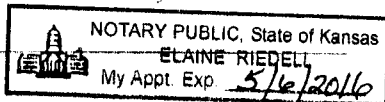
Subscribed and sworn before this 9th day
of September, 2013.

Elaine Riedell
Notary Public

My Commission expires: _____

Printer's Fee \$ _____

Additional copies \$ _____



AFFIDAVIT OF PUBLICATION

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Trego County, KS

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For Augustine
Clerk