

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

Wetmore Cemetery # 16

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund				
General	6	21,602	4,858	2,150
Debt Service				
Non-Budgeted Funds	7			
Totals	xxxxxxx	21,602	4,858	2,150
Budget Summary	8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				2259180
Resolution				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

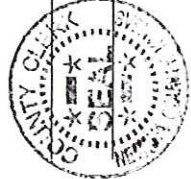
Topeka KS 66611

Email:

brockcok@sbcglobal.net

Debbie R. Nissen

Attest: *Aug 16*, 2013
Mary Kay Schultejans
County Clerk



Governing Body

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget
2. Debt Service Levy in 2013 Budget
3. Tax Levy Excluding Debt Service

Amount of Levy	
+ \$	4,817
- \$	0
\$	<u>4,817</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>2,961</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>60,801</u>	
5b. Personal Property 2012	-	<u>56,549</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>4,252</u>	
		(Use Only if > 0)	
		<u>11,772</u>	
6. Valuation of Property that has Changed in Use during 2013:			
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>18,985</u>	
8. Total Estimated Valuation July, 1, 2013		<u>2,259,575</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,240,590</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00847</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>41</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>4,858</u></u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,858</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wetmore Cemetery # 16
Nemaha County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	4,817	810	12	54
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,817	810	12	54

County Treas MVT Estimate 810

County Treas RVT Estimate 12

County Treas 16/20 M Vehicle Tax Estimate 54

MVT Factor 0.16815

RVT Factor 0.00249

16/20M Factor 0.01121

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
General Obligation:					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	22,468	21,134	15,818
Receipts:			
Ad Valorem Tax	5,549	4,817	xxxxxx
Delinquent Tax			xxxxxx
Motor Vehicle Tax		760	810
Recreational Vehicle Tax		11	12
16/20M Vehicle Tax		46	54
LAVTR			0
Lot Sales			
Interest on Idle Funds	79	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,628	5,684	926
Resources Available:	28,096	26,818	16,744
Expenditures:			
Mowing	6,750	9,500	9,500
Insurance			
Supplies	71	1,500	1,500
Budget & Publications	141		
Capital Outlay			10,602
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	6,962	11,000	21,602
Unencumbered Cash Balance Dec 31	21,134	15,818	xxxxxx
2012/2013 Budget Authority Amount:	11,034	22,705	xxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,602
Delinquent Comp Rate:		Tax Required	4,858
Amount of 2013 Ad Valorem Tax		0.0%	0
			4,858

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Wellmore Cemetery # 16

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Wetmore Cemetery # 16
Nemaha County

will meet on July 31, 2013 at 6:45 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimate Tax Rate*
General	6,962	2.223	11,000	2.187	21,602	4.858
Reserve						2.150
Totals	6,962	2.223	11,000	2.187	21,602	4.858
Less: Transfers	0		0		0	2.150
Net Expenditures	6,962		11,000		21,602	
Total Tax Levied	4,679		4,817		xxxxxxxxxxxxxxx	
Assessed Valuation	2,104,637		2,202,446		2,259,575	

*Tax rates are expressed in mills.

Dave Jones
Board President

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice Ordinance-Report

In the issue thereof date July 24, 2013
Second insertion thereof in the issue thereof date _____, 2013
Third insertion thereof in the issue thereof date _____, 2013

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 25

Subscribed to in my presence and sworn to before me by said Matt Diehl

This 24 day of July, 2013



Joyce K Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2013

Notice of Budget Hearing
The governing body of
WETMORE CEMETERY # 18
NEMAHA
will meet on the 14th day of August, 2013 at 6:45 p.m. at the Wetmore City Hall for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Wetmore City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,562	2.223	11,000	2.187	21,602	4,858	2.160
Totals	6,562	2.223	11,000	2.187	21,602	4,858	2.150
Less Transfers							
Net Expenditures	6,562		11,000		21,602		
Total Tax Levied	4,879		4,817				
Assessed Valuation	2,104,637		2,202,448		2,259,875		
Outstanding Indebtedness							

/s/Dave Jones
President