

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas  
 We, the undersigned, officers of  
Wakarusa Haskell Eudora Drainage

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2014; and (3) the  
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	35,615	3,321	.499
<b>Totals</b>		XXXXXXXXXX	35,615	3,321	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					6,661,216 Nov. 1, 2013 Total Assessed Valuation

Assisted by:

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 Address:  
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 \_\_\_\_\_  
 \_\_\_\_\_

*William Meairs, President*

Attest: *Naeton 18<sup>th</sup>*, 2013

*Jamie Shaw*  
 County Clerk

\_\_\_\_\_  
 Governing Body

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Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					6,661,216.00
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

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Address: \_\_\_\_\_  
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Attest: \_\_\_\_\_, 2013

\_\_\_\_\_  
Jamie Shew  
County Clerk

\_\_\_\_\_ Governing Body

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ 3,283 ✓
2. Debt Service Levy in 2013 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 3,283</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>45,283</u> ✓
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>18,367</u> ✓
5b. Personal Property 2012	- <u>29,220</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>30,093</u> ✓
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>75,376</u>
8. Total Estimated Valuation July, 1, 2013	<u>6,661,970</u> ✓
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,586,594</u>
10. Factor for Increase (7 divided by 9)	<u>0.01144</u>
11. Amount of Increase (10 times 3)	+ \$ <u>38</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 3,321</u>
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>3,321</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Haskell Eudora Drainage  
Douglas County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	3,283	250	1	4	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,283	250	1	4	0

County Treas MVT Estimate 250

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 4

County Treas Slider Estimate 0

MVT Factor 0.07615

RVT Factor 0.00030

16/20M Factor 0.00122

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	51,463	32,226	32,035
Receipts:			
Ad Valorem Tax	3,370	3,300	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6	4	4
Motor Vehicle Tax	292	300	250
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax	9	4	4
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,679</b>	<b>3,609</b>	<b>259</b>
<b>Resources Available:</b>	<b>55,142</b>	<b>35,835</b>	<b>32,294</b>
Expenditures:			
Officer Meetings	1,800	1,800	1,800
Operations	21,116	2,000	33,815
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>22,916</b>	<b>3,800</b>	<b>35,615</b>
Unencumbered Cash Balance Dec 31	32,226	32,035	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	54,960	55,502	XXXXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		35,615
	Tax Required		3,321
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			3,321

Limit 3,321  
 Difference 0  
 Estimated Mill Levy 0.499

2014

**NOTICE OF BUDGET HEARING**  
The governing body of  
**Wakarusa Haskell Eudora Drainage**  
**Douglas County**

will meet on August 12th at 7:30 p.m. at the home of William Meairs, 1173 E 1400 Road, Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	22,916	0.512	3,800	0.501	35,615	3,321	0.499
Totals	22,916	0.512	3,800	0.501	35,615	3,321	0.499
Less: Transfers	0		0		0		
Net Expenditures	22,916		3,800		35,615		
Total Tax Levied	3,379		3,283		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,604,332		6,547,452		6,661,970		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Steve Meseraull - Clerk

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Tammy Sabol of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas, Kansas, with a general paid circulation on a daily basis in Douglas, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day the first publication thereof being made as aforesaid on 07/31/2013 with publications being made on the following dates:

07/31/2013

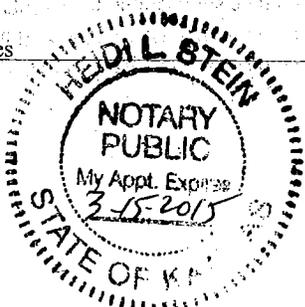
  
\_\_\_\_\_

Subscribed and sworn to before me this 7.31.2013

  
\_\_\_\_\_  
Notary Public

My Appointment expires: March 15, 2015

Notary and Affidavit \$0.00  
Additional Copies \$0.00  
Publication Charges \$119.10



\$119.10

Lawrence	Lawrence	Lawrence					
(First published in the Lawrence Daily Journal-World July 31, 2013)							
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Lease Pur. Princ.	0		0		0		
Total	0		0		0		

\*Tax rates are expressed mills.  
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