

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	362,490	28,980	2,010
Debt Service	10-113				
Totals	xxxxxxxxxx		362,490	28,980	
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					14,419,786
Resolution		7			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

[Signature]

[Signature]

Attest: *[Signature]*, 2013

[Signature]
County Clerk

Governing Body

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Assisted by:

Address: _____

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>27,485</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>27,485</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>0</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>2,477,433</u>	
5b. Personal Property 2012	- <u>2,520,458</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Estimated Valuation July, 1, 2013	<u>14,490,040</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,490,040</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>27,485</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>27,485</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Kaw Drainage
Douglas County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	27,485	156	0	17	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	27,485	156	0	17	0

County Treas MVT Estimate 156

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 17

County Treas Slider Estimate 0

MVT Factor 0.00568

RVT Factor 0.00000

16/20M Factor 0.00062

Slider Factor 0.00000

Wakarusa Kaw Drainage
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	308,705	314,262	330,537
Receipts:			
Ad Valorem Tax	34,040	28,420	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	133	130	156
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	11	16	17
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
Sand Royalty	1,488	0	0
Interest on Idle Funds	3,298	2,800	2,800
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	38,970	31,366	2,973
Resources Available:	347,675	345,628	333,510
Expenditures:			
Operations	471	2,000	347,490
DCDI	32,942	13,091	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	33,413	15,091	362,490
Unencumbered Cash Balance Dec 31	314,262	330,537	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	326,626	336,693	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			362,490
Tax Required			28,980
Delinquent Comp Rate:		0.000	0
Amount of 2013 Ad Valorem Tax			28,980

Levy Limit 27,485
 Difference -1,495
 Estimated Mill Levy 2.000

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Kaw Drainage
 Douglas County

State of Kansas
 Special District

will meet on August 5th at 8:00 a.m. at home of Larry Schaake, 1791 N 1500 Rd Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts Lawrence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	33,413	2.000	15,091	1.999	362,490	28,980	2.000
Totals	33,413	2.000	15,091	1.999	362,490	28,980	2.000
Less: Transfers	0		0		0		
Net Expenditures	33,413		15,091		362,490		
Total Tax Levied	34,055		27,485		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,027,298		13,746,838		14,490,040		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Pendleton

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Wakarusa Kaw Drainage District with respect to financing the 2014 annual budget for Wakarusa Kaw Drainage , Douglas County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Wakarusa Kaw Drainage district budget exceed the amount levied to finance the 2013 Wakarusa Kaw Drainage except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

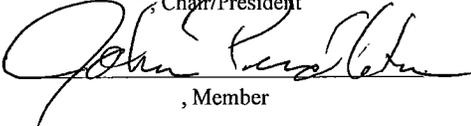
Whereas, Wakarusa Kaw Drainage provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Wakarusa Kaw Drainage that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Wakarusa Kaw Drainage budget as defined above.

Adopted this _____ day of _____, 2013 by the Wakarusa Kaw Drainage District Board, Douglas County, Kansas.

Wakarusa Kaw Drainage District Board


Chair/President

, Member

, Member

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 24, 2013)

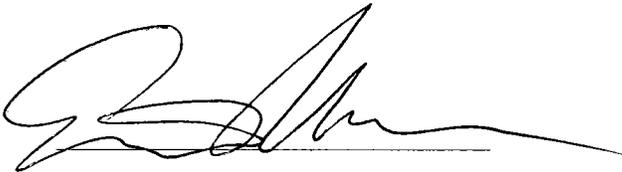
Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

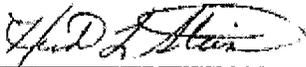
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/24/2013 with publications being made on the following dates:

07/24/2013



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$119.10
	\$119.10



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John Penickton