

**CERTIFICATE**

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

**Wet Walnut Creek Watershed Joint District No. 58**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1219	6	999,195	493,260	3,346
Structure Maintenance		7	843,013		
<b>Totals</b>		xxxxxxx	1,842,208	493,260	3,346
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution Required?	No	
Resolution					

County Clerk's use only for November 1, 2013 - Final Assessed Valuation:	
County Name	Valuation
Rush County	212,405,888
Ness County	67,174,633
Barton County	11,291,342
Lane County	4,502,734
Scott County	2,653,006
Pawnee County	240,665
Total Assessed Valuation	147,410,974

Assisted by:

ADAMS, BROWN, BERAN  
AND BALL, CHARTERED

Address:

PO BOX 1186

HAYS, KS 67601

*Debra Moore*  
*James Reckert*  
*Jay Seery*  
*James Webb*  
*Ray F. Foos*  
*Donald E. Witte*  
*Keith Brock*

Attest: Aug 17 2013

*Courine Baldwin*  
County Clerk

Governing Body

**Computation to Determine Limit for 2014**

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 491,025
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 491,025

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013:	+ 309,502	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 4,490,680	
5b. Personal Property 2012	- 4,175,159	
5c. Increase in Personal Property (5a minus 5b)	+ 315,521	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	44,203	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	669,226	
8. Total Estimated Valuation July, 1, 2013	147,460,139	
9. Total Valuation less Valuation Adjustment (8 minus 7)	146,790,913	
10. Factor for Increase (7 divided by 9)	0.00456	
11. Amount of Increase (10 times 3)	+ \$ 2,239	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 493,264	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	493,264	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wet Walnut Creek Watershed Joint District No. 58  
Rush County

2014

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	491,025	15,799	211	3,315	0
<b>Total</b>	<b>491,025</b>	<b>15,799</b>	<b>211</b>	<b>3,315</b>	<b>0</b>

County Treas MVT Estimate 15,799

County Treas RVT Estimate 211

County Treas 16/20 M Vehicle Tax Estimate 3,315

County Treas Slider Estimate 0

MVT Factor 0.03217

310495

RVT Factor 0.00043

16/20M Factor 0.00675

Slider Factor 0.00000

2014

Wet Walnut Creek Watershed Joint District No. 58  
Rush County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Structure Maintenance	47,000	47,000	47,000	24-1219 (c)
<b>Totals</b>		<b>47,000</b>	<b>47,000</b>	<b>310,495</b>	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		<b>47,000</b>	<b>47,000</b>	<b>310,495</b>	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Wet Walnut Creek Watershed Joint District No. 58  
Rush County

2014

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**Wet Walnut Creek Watershed Joint District No. 58**

**Rush County**

State of Kansas

Special District

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>Unencumbered Cash Balance Jan 1</b>	<b>546,732</b>	<b>582,467</b>	<b>486,610</b>
<b>Receipts:</b>			
Ad Valorem Tax	424,867	491,025	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,514	0	0
Motor Vehicle Tax	16,906	16,243	15,799
Recreational Vehicle Tax	319	307	211
16/20M Vehicle Tax	987	3,268	3,315
LAVTR	0	0	0
Slider	0	0	0
Interest on Idle Funds	3,695	0	0
State of Kansas Grant	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Miscellaneous	5,613	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>456,901</b>	<b>510,843</b>	<b>19,325</b>
<b>Resources Available:</b>	<b>1,003,633</b>	<b>1,093,310</b>	<b>505,935</b>
<b>Expenditures:</b>			
Construction	0	0	310,495
Construction of Minor Projects	0	0	100,000
Salaries and Related Taxes	150,575	165,000	170,000
Professional Fees	58,195	60,000	65,000
Rent and Utilities	5,424	7,500	7,500
Insurance	49,756	55,000	55,000
Maintenance and Weed Control	64,948	160,000	160,000
Equipment Purchases	0	60,000	30,000
Conservation District Assistance	6,957	7,200	7,200
Vehicle, Building, Equipment and Mileage	22,430	25,000	27,000
Other Administrative	15,881	20,000	20,000
Transfer to Structure Maintenance Fund	47,000	47,000	47,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>421,166</b>	<b>606,700</b>	<b>999,195</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>582,467</b>	<b>486,610</b>	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	757,500	966,700	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			999,195
Tax Required			493,260
Delinquent Comp Rate: 0.000			0
<b>Amount of 2013 Ad Valorem Tax</b>			<b>493,260</b>

**Wet Walnut Creek Watershed Joint District No. 58****Rush County**

State of Kansas

Special District

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Structure Maintenance</b>	Actual 2012	Estimate 2013	Year 2014
<b>Unencumbered Cash Balance Jan 1</b>	<b>691,941</b>	<b>744,013</b>	<b>793,513</b>
<b>Receipts:</b>			
Transfer from General Fund	47,000	47,000	47,000
Interest on Idle Funds	5,072	2,500	2,500
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>52,072</b>	<b>49,500</b>	<b>49,500</b>
<b>Resources Available:</b>	<b>744,013</b>	<b>793,513</b>	<b>843,013</b>
<b>Expenditures:</b>			
Maintenance	0	0	843,013
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>843,013</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>744,013</b>	<b>793,513</b>	<b>0</b>
2012/2013 Budget Authority Amount:	743,832	790,941	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Wet Walnut Creek Watershed Joint District No. 58**  
**Rush County**

will meet on August 6, 2013 at 7:30 p.m. at the District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 300 West Highway 4, LaCrosse, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	421,166	3.350	606,700	3.345	999,195	493,260	3.345
Structure Maintenance	0		0		843,013		
<b>Totals</b>	<b>421,166</b>	<b>3.350</b>	<b>606,700</b>	<b>3.345</b>	<b>1,842,208</b>	<b>493,260</b>	<b>3.345</b>
Less: Transfers	47,000		47,000		310,495		
<b>Net Expenditures</b>	<b>374,166</b>		<b>559,700</b>		<b>1,531,713</b>		
Total Tax Levied	432,690		491,025		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	129,181,204		146,793,268		147,460,139		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Clerk

Page No. 8



Wet Walnut Creek Watershed Joint District No. 58

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	0	0.000	0
TOTAL	0	0.000	0

2013 July 1 Valuation: 147,460,139

Valuation Factor: 147,460.139

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager  
of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day, the first publication thereof being made as aforesaid on the 19th day of July, 2013, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Mary Karst

Subscribed and sworn to before me this 19th  
day of July, 2013.

Ruth Schrader  
Notary Public

My Appointment expires 4-22-17

Printer's Fee.....\$78.00

Additional copies.....\$

Total Fee.....\$78.00

(Published in The Hays Daily News July 19, 2013)

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Rush County

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Structure Maintenance	0				843,013		
Totals	421,166	3.350	606,700	3.345	1,842,208	493,260	3.345
Less: Transfers	47,000		47,000		310,895		
Net Expenditures	374,166		559,700		1,531,313		
Total Tax Levied	432,690		491,025		147,460,139		
Assessed Valuation	129,181,204		146,793,268				

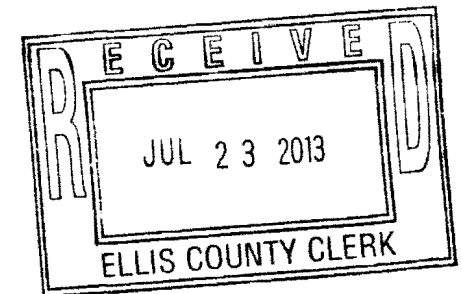
#### Outstanding Indebtedness

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

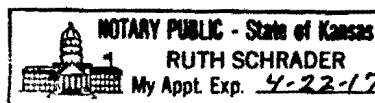
Paul M. McGee  
Clerk

Page No. 8



RECEIVED

JUL 31 2013



## Affidavit of Publication

State of Kansas, }  
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 25th day of July, 2013, with subsequent publications being made on the following date

\_\_\_\_\_, 2013

\_\_\_\_\_, 2013

\_\_\_\_\_, 2013

  
\_\_\_\_\_  
Managing Editor

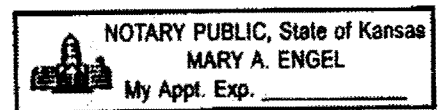
Subscribed and sworn to before me this 25th day of July 2013.

  
\_\_\_\_\_  
Notary Public

My commission expires: 8-11-14

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

# **NOTICE OF BUDGET HEARING**

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Rush County

will meet on August 6, 2013 at 7:30 p.m. at the District Office for the purpose of hearing and  
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Structure Maintenance	0		0		\$43,013		
Totals	421,166	3.350	606,700	3.345	1,042,208	493,260	3.345
Less: Transfers	47,000		47,000		310,495		
Net Expenditures	374,166		559,700		1,531,713		
Total Tax Levied	432,690		491,025		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	129,181,204		146,793,268		147,460,139		

### Outstanding Indebtedness:

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Barb Misegadis*  
Clerk