

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Agenda Cemetery #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	6,347	4,200	3.047
Debt Service	10-113				
Totals		XXXXXXXXXX	6,347	4,200	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1378582
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Lawrence Patsch

Larry Chappell

Gerald Hanson

Larry Wines

Attest: *Sept 3*, 2013
Kathleen Marucci
County Clerk
Cheryl Loring
Deputy



Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>4,200</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 4,200</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>1,378,582</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,378,582</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 4,200</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,200</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Agenda Cemetery #8
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	4,200	402	18	55	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,200	402	18	55	0

County Treas MVT Estimate 402

County Treas RVT Estimate 18

County Treas 16/20 M Vehicle Tax Estimate 55

County Treas Slider Estimate 0

MVT Factor 0.09571

RVT Factor 0.00429

16/20M Factor 0.01310

Slider Factor 0.00000

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NOTICE OF BUDGET HEARING

The governing body of **Agenda Cemetery #8**, Republic County will meet on **August 12, 2013 at 8:00 p.m.** at **Agenda Cemetery** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,401	3.124	6,051	3.078	6,347	4,200	3.047
Debt Service							
Totals	3,401	3.124	6,051	3.078	6,347	4,200	3.047
Less: Transfers	0		0		0		
Net Expenditures	3,401		6,051		6,347		
Total Tax Levied	4,200		4,200		xxxxxxxx		
Assessed Valuation	1,344,856		1,364,793		1,378,582		

*Tax rates are expressed in mills.

Guy Chizek,
Treasurer

45/B

Agenda Cemetery # 8