

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Agenda Fire #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	17,969	11,000	4.027
Debt Service	10-113				
Totals	xxxxxxxxxx		17,969	11,000	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					2,732,205
Resolution					Nov. 1, 2014 Total Assessed Valuation

11002.58

Assisted by:

Address: _____

Larry D Bowman
Lorena Patryk
Paul Kojan
Jerome Kieffer

Attest: *Sept 12* 2013



Kathleen Marsico
County Clerk
Cheryl Loring
Deputy

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>11,000</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>11,000</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>0</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>0</u>	
5b. Personal Property 2012	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>2,732,205</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,732,205</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>11,000</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>11,000</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Agenda Fire #5
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	11,000	754	28	139	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,000	754	28	139	0

County Treas MVT Estimate 754

County Treas RVT Estimate 28

County Treas 16/20 M Vehicle Tax Estimate 139

County Treas Slider Estimate 0

MVT Factor 0.06855

RVT Factor 0.00255

16/20M Factor 0.01264

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	9,018	9,055	6,048
Receipts:			
Ad Valorem Tax	10,968	11,000	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	757	771	754
Recreational Vehicle Tax	28	23	28
16/20M Vehicle Tax	141	142	139
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,904	11,936	921
Resources Available:	20,922	20,991	6,969
Expenditures:			
Salaries			
Utilities	559	2,000	2,000
Publication	74	100	100
Insurance	2,525	2,500	3,000
Equipment	2,479	3,000	3,000
Bldg. Payment	6,230	6,800	6,800
Capital Outlay		543	3,069
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	11,867	14,943	17,969
Unencumbered Cash Balance Dec 31	9,055	6,048	xxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,832	14,943	xxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,969
		Tax Required	11,000
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	11,000

NOTICE OF BUDGET HEARING

2014

The governing body of
Agenda Fire #5
Republic County

will meet on August 19, 2013 at 7:30 p.m. at Agenda Fire House, Agenda, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	11,867	4.165	14,943	4.137	17,969	11,000	4.026
Debt Service							
Totals	11,867	4.165	14,943	4.137	17,969	11,000	4.026
Less: Transfers	0		0		0		
Net Expenditures	11,867		14,943		17,969		
Total Tax Levied	11,000		11,000		xxxxxxxxxxxxxxx		
Assessed Valuation	2,641,403		2,658,997		2,732,205		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jerome Kieffer
Treasurer

<u>Estimated Value Of One Mill For 2014</u>	
The estimated value of one mill would be:	\$2,732

<u>Want The Mill Rate The Same As For 2013?</u>	
2013 Mill Rate Was:	4.137
2014 Tax Levy Fund Expenditures Must Be Increased By:	\$303
	\$0

<u>Impact On Keeping The Same Mill Rate As For 2013</u>	
2014 Ad Valorem Tax Revenue:	\$11,000
2013 Ad Valorem Tax Revenue:	\$11,303
Change in Ad Valorem Tax Revenue:	-\$303

<u>What Mill Rate Would Be Desired?</u>	
Current 2014 Estimated Mill Rate:	4.026
Desired 2014 Mill Rate:	0.000
2014 Ad Valorem Tax:	\$0
2014 Tax Levy Fund Exp. Changed By:	\$0

Telescope
Public
August 8th

Send Bill to:

Jerome Kieffer
445 260 RD
Agenda, Ks.
66930

First published in The Belleville Telescope, Thursday, August 8, 2013) 1t

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Jerome Kieffer,
Treasurer

46/B

Agenda Fire #5