

2014

**CERTIFICATE**

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
**Albion Cemetery #3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Schedule of Transfers		4			
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<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	3,782	3,385	2.365
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		3,782	3,385	
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
					1431405
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Maura Edwards*  
President

*Steve Fend*  
Vice President

*Melvin Edwards*  
Secretary

*Charles Joy*  
Treasurer

Governing Body

Attest: *Aug 6*, 2013

*Kathleen Marswick*  
County Clerk  
*Cheryl Loring*  
Deputy



**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	3,385
2. Debt Service Levy in 2013 Budget	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>3,385</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ _____	0
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	_____	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	_____	0
8. Total Estimated Valuation July, 1, 2013	<u>1,429,611</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,429,611</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>3,385</u>
13. <b>Debt Service Levy in this 2014 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>3,385</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Albion Cemetery #3  
Republic County

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	3,385	163	8	92	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,385	163	8	92	0

County Treas MVT Estimate 163

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 92

County Treas Slider Estimate 0

MVT Factor 0.04815

RVT Factor 0.00236

16/20M Factor 0.02718

Slider Factor 0.00000

## Adopted Budget

**General**

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	1,745	1,486	134
Receipts:			
Ad Valorem Tax	2,605	3,385	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	148	155	163
Recreational Vehicle Tax	7	12	8
16/20M Vehicle Tax	87	82	92
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	60		
Miscellaneous	11		
Interest on Idle Funds	1		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,919</b>	<b>3,634</b>	<b>263</b>
<b>Resources Available:</b>	<b>4,664</b>	<b>5,120</b>	<b>397</b>
Expenditures:			
Labor-Mowing	1,800	2,500	2,500
Publication		100	100
Equipment		1,386	
Operations	1,378	1,000	1,182
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>3,178</b>	<b>4,986</b>	<b>3,782</b>
Unencumbered Cash Balance Dec 31	1,486	134	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,220	4,986	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,782
Tax Required			3,385
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			3,385

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#### NOTICE OF BUDGET HEARING

The governing body of **Albion Cemetery #3**, Republic County will meet on **August 5, 2013 at 8:30 p.m. at 510 Main Street, Narka, KS** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,178	2.262	4,986	2.639	3,782	3,385	2.368
Debt Service							
Totals	3,178	2.262	4,986	2.639	3,782	3,385	2.368
Less: Transfers	0		0		0		
Net Expenditures	3,178		4,986		3,782		
Total Tax Levied	2,585		3,385		xxxxxxxxx		
Assessed Valuation	1,143,055		1,282,806		1,429,611		

\*Tax rates are expressed in mills.

Charles Joy,  
Treasurer

44/B

*Albion Cemetery #3*