



HIGHLAND CEMETERY #1  
BARBER COUNTY

State of Kansas  
Special District  
2014

Computation to Determine Limit for 2014

- 1. Total Tax Levy Amount in 2013 Budget
- 2. Debt Service Levy in 2013 Budget
- 3. Tax Levy Excluding Debt Service

	Amount of Levy
+ \$	<u>90,283</u>
- \$	<u>0</u>
\$	<u>90,283</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+		<u>114,332</u>	
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+	<u>1,610,010</u>		
5b. Personal Property 2012	-	<u>1,625,271</u>		
5c. Increase in Personal Property (5a minus 5b)	+		<u>0</u>	
				(Use Only if > 0)
				<u>0</u>
6. Valuation of Property that has Changed in Use during 2013:			<u>114,332</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)				
8. Total Estimated Valuation July, 1, 2013		<u>27,187,134</u>		
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>27,072,802</u>	
10. Factor for Increase (7 divided by 9)			<u>0.00422</u>	
11. Amount of Increase (10 times 3)	+ \$			<u>381</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$			<u>90,664</u>
13. Debt Service Levy in this 2014 Budget				<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				<u>90,664</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

HIGHLAND CEMETERY #1  
BARBER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	90,283	10,092	102	1,063	#VALUE!
Debt Service	0	0	0	0	#VALUE!
	0	0	0	0	#VALUE!
Total	90,283	10,092	102	1,063	#VALUE!

10,092

County Treas MVT Estimate

102

County Treas RVT Estimate

1,063

County Treas 16/20 M Vehicle Tax Estimate

County Treas Slider Estimate

MVT Factor 0.11178

RVT Factor 0.00113

16/20M Factor 0.01177

Slider Factor #VALUE!



HIGHLAND CEMETERY #1  
BARBER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Perpetual Care	20,185	20,197	20,197
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds	12		
Miscellaneous			
Does misc. exceed 10% of Total Receipts	12	0	0
Total Receipts	20,197	20,197	20,197
Resources Available:			
Expenditures:	0		
Miscellaneous			
Does misc. exceed 10% Total Expenditures	0	0	0
Total Expenditures	20,197	20,197	20,197
Unencumbered Cash Balance Dec 31	0	0	
2012/2013 Budget Authority Amount:			

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
0		0	0
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	0	0	0
Total Receipts	0	0	0
Resources Available:			
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2012/2013 Budget Authority Amount:			

**NOTICE OF BUDGET HEARING**

The governing body of  
**HIGHLAND CEMETERY #1**  
**BARBER COUNTY**

will meet on August 8, 2013 at 5:15 P.M. at Barber County Courthouse, Jury Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Barber County Courthouse, Jury Room and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	123,207	4.664	125,500	3.830	130,584	104,127	3.830
Perpetual Care.							
Totals	123,207	4.664	125,500	3.830	130,584	104,127	3.830
Less: Transfers	0		0		0		
Net Expenditures	123,207		125,500		130,584		
Total Tax Levied	95,067		90,283		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,381,433		23,571,972		27,187,134		

Outstanding Indebtedness,

	2011
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2012
	0
	0
	0
	0
	0
	0

	2013
	0
	0
	0
	0
	0
	0

\*Tax rates are expressed in mills.

Clerk

State of Kansas  
Special District

2014

HIGHLAND CEMETERY #1

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	140,500	5.168	3,790
Debt Service			
<b>TOTAL</b>	140,500	5.168	3,790

2013 July 1 Valuation: 27,187,134

Valuation Factor: 27,187.134

Neighborhood Revitalization Subj to Rebate: 733,391

Neighborhood Revitalization factor: 733.391

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of HIGHLAND CEMETERY #1 District with respect to financing the 2014 annual budget for HIGHLAND CEMETERY #1, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 HIGHLAND CEMETERY #1 district budget exceed the amount levied to finance the 2013 HIGHLAND CEMETERY #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

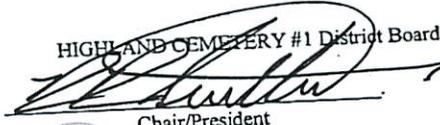
Whereas, HIGHLAND CEMETERY #1 provides essential services to district residents; and

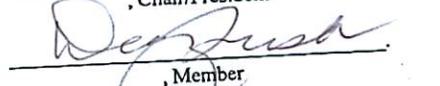
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the HIGHLAND CEMETERY #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 HIGHLAND CEMETERY #1 budget as defined above.

Adopted this 16 day of July, 2013, 2013 by the HIGHLAND CEMETERY #1 District Board, BARBER COUNTY, Kansas.

HIGHLAND CEMETERY #1 District Board

  
 , Chair/President

  
 , Member

  
 , Member

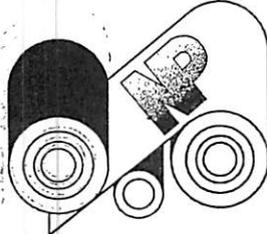
(Attach a signed copy to the budget)

**PROOF OF PUBLICATION  
STATE OF KANSAS, BARBER COUNTY**

**Kevin Noland**

of lawful age, being duly sworn upon oath states that he is the  
Publisher of

**The Gyp Hill  
PREMIERE**



110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104

THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

- 1st Publication was made on July 22, 2013
- 2nd Publication was made on \_\_\_\_\_
- 3rd Publication was made on \_\_\_\_\_
- 4th Publication was made on \_\_\_\_\_
- 5th Publication was made on \_\_\_\_\_
- 6th Publication was made on \_\_\_\_\_

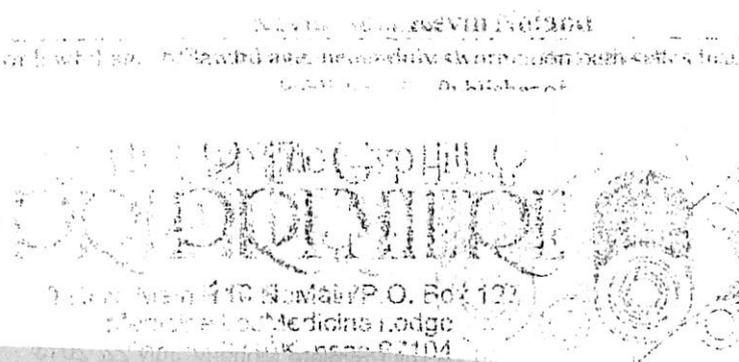
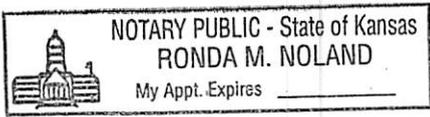
Publication Fees \$ 32.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 25 day of July, 2013

[Signature]  
(Notary Public)

My commission expires: 9-30-2013



**PUBLIC NOTICE**  
Published in The Gyp Hill Premiere Monday, July 22, 2013

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BARBER COUNTY**  
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General	123,207	4.664	125,500	3.830	140,500	120,528	4.433
Perpetual Care							
Totals	123,207	4.664	125,500	3.830	140,500	120,528	4.433
Less: Transfers	0		0		0		
Net Expenditures	123,207		125,500		140,500		
Total Tax Levied	95,067		90,283		140,500		
Assessed Valuation	20,381,433		23,571,972		XXXXXXXXXXXXXXXXXXXX	27,187,134	

Outstanding Indebtedness, Jan 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
[Signature]  
Clerk 7-16-13

**RECEIVED**

JUL 26 2013

BARBER COUNTY CLERK