



Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>33,303</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>33,303</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>22,335</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>24,109</u>	
5b. Personal Property 2012	- <u>29,222</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>16,504</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>38,839</u>
8. Total Estimated Valuation July, 1,2013	<u>37,134,701</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>37,095,862</u>
10. Factor for Increase (7 divided by 9)		<u>0.00105</u>
11. Amount of Increase (10 times 3)		+ \$ <u>35</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>33,338</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>33,338</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY #2  
BARBER COUNTY

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	33,303	114	1	56	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>33,303</b>	<b>114</b>	<b>1</b>	<b>56</b>	<b>0</b>

County Treas MVT Estimate 114

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 56

County Treas Slider Estimate 0

MVT Factor 0.00342

RVT Factor 0.00003

16/20M Factor 0.00168

Slider Factor 0.00000



CEMETERY #2  
 BARBER COUNTY  
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
 Special District  
 2014

Adopted Budget Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	6,000	16,021	16,021
Receipts:			
Transfer from General Fund	10,000		
Interest on Idle Funds	21		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,021</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>16,021</b>	<b>16,021</b>	<b>16,021</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	16,021	16,021	16,021
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	27,896	0.751	22
Debt Service			
<b>TOTAL</b>	<b>27,896</b>	<b>0.751</b>	<b>22</b>

2013 July 1 Valuation: 37,134,701

Valuation Factor: 37,134.701

Neighborhood Revitalization Subj to Rebate: 29,222

Neighborhood Revitalization factor: 29.222

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*Pub. Kiowa News*  
**NOTICE OF BUDGET HEARING**

State of Kansas  
 Special District  
 2014

The governing body of  
CEMETERY #2  
BARBER COUNTY

will meet on August 5, 2013 at 8:00 P.M. at Gilbert Colborn Residence, 204 N. 9th St, Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Gilbert Colborn Residence, 204 N. 9th St, Kiowa, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	25,763	0.974	53,811	1.038	53,811	27,896	0.751
Equipment							
Totals	25,763	0.974	53,811	1.038	53,811	27,896	0.751
Less: Transfers	0		0		0		
Net Expenditures	25,763		53,811		53,811		
Total Tax Levied	38,053		33,303		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	39,079,510		32,083,702		37,134,701		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Gilbert Colborn*  
 \_\_\_\_\_  
 Clerk

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 17th day of July, 2013, with subsequent publications being made on the following dates:

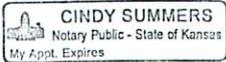
\_\_\_\_\_, 2013 \_\_\_\_\_, 2013

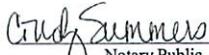
\_\_\_\_\_, 2013 \_\_\_\_\_, 2013

  
Rex Zimmerman

Subscribed and sworn to me this 17 day of

July, 2013

  
CINDY SUMMERS  
Notary Public - State of Kansas  
My Appt. Expires \_\_\_\_\_

  
Cindy Summers  
Notary Public

My Commission expires: 9-19-16

Printer's fee \$ 60.00

Additional copies \$ \_\_\_\_\_

Published in The Kiowa News, July 17, 2013  
The governing body of  
**CEMETERY #2**  
**BARBER COUNTY**  
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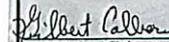
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Assessed Valuation	39,079,510		32,083,702			37,134,701	

Outstanding Indebtedness, Jan 1,

	2011	2012	2013
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\*Tax rates are expressed in mills.

  
Gilbert Colborn  
Clerk

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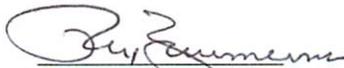
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\_\_\_\_\_, 2013 \_\_\_\_\_, 2013

\_\_\_\_\_, 2013 \_\_\_\_\_, 2013

  
Rex Zimmerman

Subscribed and sworn to me this 17 day of

July, 2013

  
CINDY SUMMERS  
Notary Public - State of Kansas  
My Appt. Expires

  
Cindy Summers  
Notary Public

My Commission expires: 9-19-16

Printer's fee \$ 60.00

Additional copies \$ \_\_\_\_\_

Published in The Kiowa News, July 17, 2013

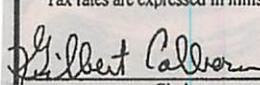
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	Expenditures	Actual Tax Rate*
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Equipment		
Totals	25,763	0.974
Less: Transfers	0	
Net Expenditures	25,763	
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Assessed Valuation	39,079,510	

Outstanding Indebtedness, Jan 1, 2011

G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

\*Tax rates are expressed in mills.

  
Gilbert Colborn  
Clerk

Building for the purpose of hearing and answering objections of taxpayers relating to the Proposed Budget 2014 Expenditures and Estimated Tax Rate of the 2014 budget. Detailed budget information is available at Gilbert Colborn's office.

13 Ad Valorem Tax establish the maximum rate on the final assessed valuation.