

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

CEMETERY #4

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Allocation MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		None		
Statement of Indebt. & Lease/Purchase		None		
Fund	K.S.A.			
General	17-1330	4	13,519	1,860
				.381
Equipment		5		
Totals		xxxxxxx	13,519	1,860
				.381
Budget Summary		6	Is a Resolution required?	No
Neighborhood Revitalization Rebate		7		County Clerk's Use Only
Resolution				4,823,849
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

 Address:

Stephen Jacobs

Marc Jacobs

Jack Smith

Attest: 7-16, 2013

Debbie Wesley
 County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>1,933</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,933</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>15,817</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>155,716</u>
5b. Personal Property 2012	- <u>183,644</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>4,760</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>20,577</u>
8. Total Estimated Valuation July, 1,2013	<u>4,496,906</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,476,329</u>
10. Factor for Increase (7 divided by 9)	<u>0.00460</u>
11. Amount of Increase (10 times 3)	+ \$ <u>9</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,942</u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,942</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY #4
BARBER COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	1,933	59	1	23	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,933	59	1	23	0

County Treas MVT Estimate 59

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 23

County Treas Slider Estimate 0

MVT Factor 0.03052

RVT Factor 0.00052

16/20M Factor 0.01190

Slider Factor 0.00000

CEMETERY #4
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2014

Adopted Budget Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	19,081	19,081	19,081
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	19,081	19,081	19,081
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	19,081	19,081	19,081
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Pub. Gyp Premiers

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
CEMETERY #4
BARBER COUNTY

will meet on August 13, 2013 at 7:30 P.M. at Lake City Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lake City Methodist Church and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,234	0.235	13,519	0.423	13,519	1,860	0.414
Equipment							
Totals	2,234	0.235	13,519	0.423	13,519	1,860	0.414
Less: Transfers	0		0		0		
Net Expenditures	2,234		13,519		13,519		
Total Tax Levied	1,150		1,933		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,891,824		4,566,114		4,496,906		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Andrea Jacobs Spers
Clerk

CEMETERY #4

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,860	0.414	42
Debt Service			
TOTAL	1,860	0.414	42

2013 July 1 Valuation: 4,496,906

Valuation Factor: 4,496.906

Neighborhood Revitalization Subj to Rebate: 102,520

Neighborhood Revitalization factor: 102.52

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.