

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
 We, the undersigned, officers of
ISABEL CEMETERY #5 JT

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	10,083	4,482	1,429
Equipment		5			
Totals		xxxxxxx	10,083	4,482	1,429
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			1,955,453
Resolution					Nov. 1, 2014 Total Assessed Valuation

BA - 1,955,453
 PAHT 1,181,314
 Total 3,136,767

Assisted by:

Address:

Attest: 7-16, 2013

Rellie Westing
 County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>5,700</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,700</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>6,506</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>70,017</u>	
5b. Personal Property 2012	- <u>68,158</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,859</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>8,365</u>
8. Total Estimated Valuation July, 1,2013	<u>3,119,110</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,110,745</u>
10. Factor for Increase (7 divided by 9)		<u>0.00269</u>
11. Amount of Increase (10 times 3)		+ \$ <u>15</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>5,715</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,715</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ISABEL CEMETERY #5 JT
BARBER COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	5,700	368	1	156	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,700	368	1	156	0

County Treas MVT Estimate 368

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 156

County Treas Slider Estimate 0

MVT Factor 0.06456

RVT Factor 0.00018

16/20M Factor 0.02737

Slider Factor 0.00000

ISABEL CEMETERY #5 JT
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2014

Adopted Budget Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	903	1,253	1,253
Receipts:			
Transfer from General Fund	350		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	350	0	0
Resources Available:	1,253	1,253	1,253
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,253	1,253	1,253
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
ISABEL CEMETERY #5 JT
BARBER COUNTY

will meet on August 7, 2013 at 8:00 P.M. at Isabel Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Isabel Senior Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	3,390	1.437	10,083	1.437	10,083	4,482	1.437
Debt Service							
Equipment							
Totals	3,390	1.437	10,083	1.437	10,083	4,482	1.437
Less: Transfers	0		0		0		
Net Expenditures	3,390		10,083		10,083		
Total Tax Levied	4,406		5,700		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,070,106		3,070,106		3,119,110		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Beverly Hewitt
Clerk

ISABEL CEMETERY #5 JT

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	4,482	1.437	113
Debt Service			
TOTAL	4,482	1.437	113

2013 July 1 Valuation: 3,119,110

Valuation Factor: 3,119.110

Neighborhood Revitalization Subj to Rebate: 78,675

Neighborhood Revitalization factor: 78.675

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least one year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

- 1st Publication was made on July 29, 2013
- 2nd Publication was made on _____
- 3rd Publication was made on _____
- 4th Publication was made on _____
- 5th Publication was made on _____
- 6th Publication was made on _____

Publication Fees \$ 600.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 30 day of July 20 13

[Signature]
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 29, 2013

NOTICE OF BUDGET HEARING

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Totals	3,390	1.437	10,083	1.437	10,083	4,482	1.437
Less: Transfers	0		0		0		
Net Expenditures	3,390		10,083		10,083		
Total Tax Levied	4,406		5,700		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,070,106		3,070,106		3,119,110		

Outstanding Indebtedness, Jan 1,	2011	2012	2013
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prine.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
Clerk

RECEIVED

JUL 30 2013

BARBER COUNTY CLERK