

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

CEMETERY #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	35,629	34,702	2.684
Equipment		5			
Totals		xxxxxxx	35,629	34,702	2.684
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			12,927,659
Resolution		8			Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Rice Cundiff
Jake Achubach
Wesley King
Stacy Black
Barbara King

Attest: 7-10, 2013

Rubie Wesley
County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ \$ <u>24,621</u>
2.	Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>24,621</u>
 2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013:	+ <u>11,845</u>
5.	Increase in Personal Property for 2013:	
5a.	Personal Property 2013	+ <u>66,316</u>
5b.	Personal Property 2012	- <u>61,569</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>4,747</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2013:	<u>11,639</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>28,231</u>
8.	Total Estimated Valuation July, 1,2013	<u>12,567,529</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,539,298</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00225</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>55</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>24,676</u></u>
13.	Debt Service Levy in this 2014 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>24,676</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY #7
BARBER COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	24,621	700	10	216	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	24,621	700	10	216	0

County Treas MVT Estimate 700

County Treas RVT Estimate 10

County Treas 16/20 M Vehicle Tax Estimate 216

County Treas Slider Estimate 0

MVT Factor 0.02843

RVT Factor 0.00041

16/20M Factor 0.00877

Slider Factor 0.00000

CEMETERY #7
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2014

Adopted Budget Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	4,724	14,103	14,103
Receipts:			
Transfer from General Fund	9,378		
Interest on Idle Funds	1		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,379	0	0
Resources Available:	14,103	14,103	14,103
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	14,103	14,103	14,103
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
CEMETERY #7
BARBER COUNTY

will meet on August 7, 2013 at 7:00 P.M. at Elwood Township Fire Building, Hardtner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Elwood Township Fire Building, Hardtner, K and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	20,040	2.755	26,254	2.761	35,629	34,702	2.761
Equipment							
Totals	20,040	2.755	26,254	2.761	35,629	34,702	2.761
Less: Transfers	0		0		0		
Net Expenditures	20,040		26,254		35,629		
Total Tax Levied	19,386		24,621		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,037,422		8,918,977		12,567,529		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barbara King
Clerk

CEMETERY #7

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	34,702	2.761	69
Debt Service			
TOTAL	34,702	2.761	69

2013 July 1 Valuation: 12,567,529

Valuation Factor: 12,567.529

Neighborhood Revitalization Subj to Rebate: 25,032

Neighborhood Revitalization factor: 25.032

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of CEMETERY #7 District with respect to financing the 2014 annual budget for CEMETERY #7, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 CEMETERY #7 district budget exceed the amount levied to finance the 2013 CEMETERY #7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMETERY #7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY #7 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 CEMETERY #7 budget as defined above.

Adopted this 10 day of July , 2013 by the CEMETERY #7 District Board, BARBER COUNTY, Kansas.

CEMETERY #7 District Board

Kristi Curditt
, Chair/President

Jake Ochensbach
, Member

Wes King
, Member

Page No. 8

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 17th day of July, 2013, with subsequent publications being made on the following dates:

_____, 2013 _____, 2013

_____, 2013 _____, 2013

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 17 day of

July, 2013

CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires

Cindy Summers
Notary Public

My Commission expires: 9-19-16

Printer's fee \$ 60.00

Additional copies \$ _____

Published in The Kiowa News, July 17, 2013
NOTICE OF BUDGET HEARING

The governing body of
CEMETERY #2
BARBER COUNTY

will meet on August 7, 2013 at 7:00 P.M. at Elwood Township Fire Building, Hardmar, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Elwood Township Fire Building, Hardmar, K and will be available at this hearing.

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Lease Pur. Princ.	0	0	0				
Total	0	0	0				

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Barbara King
Clerk