

**CERTIFICATE**

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

**CEMETERY #8**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	3,320	2,773	317
<b>Totals</b>		XXXXXXXXXX	3,320	2,773	317
Budget Summary		5	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		6	8,746,551		
Resolution		7			
			Nov. 1, 2014 Total Assessed Valuation		

Assisted by:

Address:

Attest: 7-10, 2013

*Debbie Wooten*  
County Clerk

*Joe Ransick*  
*Kenneth Rieke*

Governing Body

CEMETERY #8  
BARBER COUNTY

State of Kansas  
Special District  
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>2,689</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,689</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>18,374</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>102,234</u>	
5b. Personal Property 2012	- <u>93,902</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,332</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>36,765</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>63,471</u>	
8. Total Estimated Valuation July, 1, 2013	<u>8,802,271</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,738,800</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00726</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>20</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,709</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,709</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY #8  
BARBER COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,689	102	3	19	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,689	102	3	19	0

County Treas MVT Estimate 102

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 19

County Treas Slider Estimate 0

MVT Factor 0.03793

RVT Factor 0.00112

16/20M Factor 0.00707

Slider Factor 0.00000

CEMETERY #8  
BARBER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	867	941	423
Receipts:			
Ad Valorem Tax	2,319	2,689	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8		
Motor Vehicle Tax	129	87	102
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	16	23	19
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,474</b>	<b>2,802</b>	<b>124</b>
<b>Resources Available:</b>	<b>3,341</b>	<b>3,743</b>	<b>547</b>
Expenditures:			
Personal Services	2,400	2,400	2,400
Commodities		250	252
Contractual		150	150
Capital Outlay		500	500
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		20	18
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,400</b>	<b>3,320</b>	<b>3,320</b>
Unencumbered Cash Balance Dec 31	941	423	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,811	3,320	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,320
Tax Required			2,773
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			2,773

*Pub App Hills Premier*  
**NOTICE OF BUDGET HEARING**

State of Kansas  
 Special District  
 2014

The governing body of  
**CEMETERY #8**  
**BARBER COUNTY**  
 will meet on August 5, 2013 at 7:00 P.M. at Wisner Library for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
 Detailed budget information is available at Wisner Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
 of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,400	0.184	3,320	0.272	3,320	2,773	0.315
Debt Service							
Totals	2,400	0.184	3,320	0.272	3,320	2,773	0.315
Less: Transfers	0		0		0		
Net Expenditures	2,400		3,320		3,320		
Total Tax Levied	2,345		2,689		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	12,763,784		9,874,794		8,802,271		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Lisa Fischer*  
 Clerk



CEMETERY #8

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	2,773	0.315	18
Debt Service			
TOTAL	2,773	0.315	18

2013 July 1 Valuation: 8,802,271

Valuation Factor: 8,802.271

Neighborhood Revitalization Subj to Rebate: 57,725

Neighborhood Revitalization factor: 57.725

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1 \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of CEMETERY #8 District with respect to financing the 2014 annual budget for CEMETERY #8, BARBER COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 CEMETERY #8 district budget exceed the amount levied to finance the 2013 CEMETERY #8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMETERY #8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY #8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 CEMETERY #8 budget as defined above.

Adopted this \_\_\_\_\_ 10 \_\_\_\_\_ day of \_\_\_\_\_ July \_\_\_\_\_, 2013 by the CEMETERY #8 District Board, BARBER COUNTY, Kansas.

CEMETERY #8 District Board

\_\_\_\_\_  
, Chair/President

\_\_\_\_\_  
, Member

\_\_\_\_\_  
, Member

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(Attach a signed copy to the budget)