

CERTIFICATE

To the Clerk of Barber, State of Kansas
We, the undersigned, officers of
Kiowa District Hospital

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	6,747,971	933,504	12.85%
Debt Service	10-113				
Employee Benefits	12-16,102	7	109,600	105,364	1.45%
		7			
Totals			6,857,571	1,038,868	14.30%
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		9			72,623,445
		10			Nov. 1, 2013 Total Assessed Valuation

72,623,445

Assisted by:
BKD, LLP

Address:
1551 N. Waterfront Pkwy, Suite 300
Wichita, Kansas 67206
Email:
jharrix@bkd.com

Mohamud Sodeel
Dorothy Larkins
Steph...
Jan...
Lori A. Silroell

Attest: 2013
Dorothy Larkins
County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>993,114</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>993,114</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>268,956</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>0</u>
5b. Personal Property 2012	- <u>509,356</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>176,382</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>445,338</u>
8. Total Estimated Valuation July, 1,2013	<u>68,446,995</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>68,001,657</u>
10. Factor for Increase (7 divided by 9)	<u>0.00655</u>
11. Amount of Increase (10 times 3)	+ \$ <u>6,504</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>999,618</u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>999,618</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kiowa District Hospital
Barber

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	844,882	20,306	339	3,499
Debt Service	0	0	0	0
Employee Benefits	148,232	3,563	59	614
	0	0	0	0
Total	993,114	23,869	398	4,113

County Treas MVT Estimate 23,869
 County Treas RVT Estimate 398
 County Treas 16/20 M Vehicle Tax Estimate 4,113

MVT Factor 0.02403
 RVT Factor 0.00040
 16/20M Factor 0.00414

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	113,867	148,232	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			3,563
Recreational Vehicle Tax			59
16/20M Vehicle Tax			614
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	113,867	148,232	4,236
Resources Available:	113,867	148,232	4,236
Expenditures:			
FICA/Medicare	75,000	75,733	70,733
Health Insurance	38,867	72,499	38,867
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	113,867	148,232	109,600
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	155,000	151,999	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,600
		Tax Required	105,364
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	105,364

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARIN

State of Kansas
Special District
2014

The governing body of
Kiowa District Hospital
Barber

will meet on August 16, 2013 at 8:00 AM at KDH Nursing Lounge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at KDH Business office - Administrator's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	5,332,479	11.464	12,700,017	12.912	6,747,971	933,504	13.638
Debt Service				2.265			
Employee Benefits	113,867	1.713	148,232		109,600	105,364	1.539
Totals	5,446,346	13.177	12,848,249	15.177	6,857,571	1,038,868	15.177
Less: Transfers	0		0		0		
Net Expenditures	5,446,346		12,848,249		6,857,571		
Total Tax Levied	869,522		993,114		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	65,989,075		64,472,106		68,446,995		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	130,000	90,000	45,000
Other	0	0	200,000
Lease Pur. Princ.	105,203	139,674	104,918
Total	235,203	229,674	349,918

*Tax rates are expressed in mills.

Zachariah S Odell
Zachariah Odell, Chairman of the Board

Kiowa District Hospital

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	275,014	4.018	1,105
Debt Service			
Employee Benefits			
TOTAL	275,014	4.018	1,105

2013 July 1 Valuation: 68,446,995

Valuation Factor: 68,446.995

Neighborhood Revitalization Subj to Rebate: 275,014

Neighborhood Revitalization factor: 275.014

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-18-16

A resolution expressing the property taxation policy of the Board of Kiowa District Hospital District with respect to financing the 2014 annual budget for Kiowa District Hospital, Barber, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Kiowa District Hospital district budget exceed the amount levied to finance the 2013 Kiowa District Hospital except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

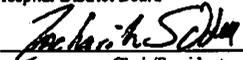
Whereas, Kiowa District Hospital provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

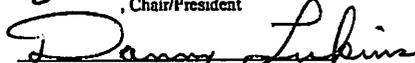
NOW, THEREFORE, BE IT RESOLVED by the Board of the Kiowa District Hospital that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Kiowa District Hospital budget as defined above.

Adopted this 16th day of August, 2013 by the Kiowa District Hospital District Board, Barber, Kansas.

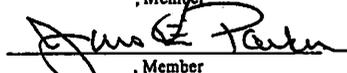
Kiowa District Hospital District Board



Chair/President



Member



Member