

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2014

The governing body of
Barber county Fire District No. 1
Barber County

will meet on August 19, 2013 at 10:00 a.m. at Commissioners' Room, Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Barber County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	299,839	3.156	310,000	3.137	310,300	306,000	2.860 2.709
Debt Service							
Non-Budgeted Funds	83,421						
Totals	383,260	3.156	310,000	3.137	310,300	306,000	2.860 2.709
Less: Transfers	176,795		0		0		
Net Expenditures	206,465		310,000		310,300		
Total Tax Levied	305,048		306,105		xxxxxxxxxxxxxxxxxxx		112,967,090
Assessed Valuation	96,645,952		97,591,212		107,000,000		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Debbie Wesley
 Barber County Clerk

CERTIFICATE

To the Clerk of Barber County, State of Kansas
 We, the undersigned, officers of
Barber county Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	310,300	306,000	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		XXXXXXXXXX	310,300	306,000	
Budget Summary		§	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

 Address:

 Email:

Paul Harburg
Steven Swiden
Bill Smith

Attest: _____, 2013

 County Clerk

 Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>306,105</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>306,105</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>0</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>0</u>
5b. Personal Property 2012	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>122,856,676</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>122,856,676</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>306,105</u></u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>306,105</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Barber county Fire District No. 1
Barber County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	306,105	3,000	100	900
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	306,105	3,000	100	900

County Treas MVT Estimate 3,000

County Treas RVT Estimate 100

County Treas 16/20 M Vehicle Tax Estimate 900

MVT Factor 0.00980

RVT Factor 0.00033

16/20M Factor 0.00294

Barber county Fire District No. 1

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District Special Equip		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	211,668	Cash Balance Jan 1		211,668						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Fire District	176,796									
Miscellaneous	9,608									
Total Receipts	186,404	Total Receipts	0	186,404						
Resources Available:	398,072	Resources Available:	0	398,072						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	83,421									
Total Expenditures	83,421	Total Expenditures	0	83,421						
Cash Balance Dec 31	314,651	Cash Balance Dec 31	0	314,651						
										314,651

** Note: These two block figures should agree.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 7th day of August, 2013, with subsequent publications being made on the following dates:

_____, 2013 _____, 2013

_____, 2013 _____, 2013

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 7 day of August, 2013

CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires _____

Cindy Summers
Notary Public

My Commission expires: 9-19-16

Printer's fee \$ 96.00

Additional copies \$ _____

Published in The Kiowa News, August 7, 2013
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Total	0	0	0

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Debbie Wiley
Barber County Clerk