CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of CEMETERY #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

				2014 Adopted Budget	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2		<u> </u>	
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Leas	se/Purchase	None			
Fund	K.S.A.				
General	17-1330	4	20,000	5,230	2.053
Totals		xxxxxxxxx	20,000	5,230	2.053
Budget Summary Neighborhood Revitalization Rebate		5	Is a Resolution required?	Yes	County Clerk's Use Onl
Resolution	n Rebate	6 7			2,546,952 Nov. 1, 2014 Total
Assisted by:		· · · · · · · · · · · · · · · · · · ·	I		Assessed Valuation
Address:					
Attest: 7-/0		,	Dev.	I W. Wall	7
County Clerk	<u>)</u>		Gov	verning Body	

CEMETERY #3 BARBER COUNTY

Computation to Determine Limit for 2014

	companies to 2 ctel mile 2 mile to	2011		
1. 2. 3.	Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget Tax Levy Excluding Debt Service	-	*	Amount of Levy 3,319 0 3,319
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 211,252 5b. Personal Property 2012 - 210,298 5c. Increase in Personal Property (5a minus 5b) +	954 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	954		
8.	Total Estimated Valuation July, 1,2013 2,554,833			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,553,879		
10.	Factor for Increase (7 divided by 9)	0.00037		
11.	Amount of Increase (10 times 3)	+	- \$ _	1
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	3,320
13.	Debt Service Levy in this 2014 Budget		a -	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	3,320

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY #3 BARBER COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in		Allocation for Year 2014				
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider		
General	3,319	79	2	19	0		
Debt Service	0	0	0	. 0	0		
	0	0	0	0	0		
	0	0	0	0	0		
Total	3,319	79	2	19	0		
County Treas MVT Estim	nate		79_				
County Treas RVT Estim	ate		2				

County Treas 16/20 M Vehicle Tax Estimate	19		
County Treas Slider Estimate	_	0	
MVT Factor 0.02380			
RVT Factor_	0.00060		
	16/20M Factor_	0.00572	
	Si	ider Factor	0.0000

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2012	Estimate 2013	Year 2014
Receipts:	30,529	31,251	14,670
Ad Valorem Tax	2.015	2 210	
	2,915	3,319	XXXXXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	70	80	79
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	47	18	19
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	500		
Donations	765		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,304	3,419	100
Resources Available:	34,833	34,670	14,770
Expenditures:		- 1- 1-	
Personal Services	1,728	4,000	4,000
Commodities	1,292	1,000	1,000
Contractual	530	4,472	4,472
Capital Outlay	32	10,501	10,479
Transfer to Equipment Fund		10,501	10,177
Neighborhood Revitalization Rebate		27	49
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,582	20,000	20,000
Unencumbered Cash Balance Dec 31	31,251		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:		20,000	XXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expenditi	ure/Non-Appr Balance	20,000
		Tax Required	
I	Delinquent Comp Rate:	0.000	5,230
		2013 Ad Valorem Tax	5,230

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of <u>CEMETERY #3</u> <u>BARBER COUNTY</u>

ill meet on August 6, 2013 at 7:30 P.M. at Robert Hall Residence, 215 Washington Ave,Sun City, KS 67143 for the purpose of hearing ar answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ailed budget information is available at Robert Hall Residence, 215 Washington Ave,Sun City, KS 67143 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estir	nate for 2013	Proposed 1	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,582	0.865	20,000	1.198	20,000	5,230	2.047
Debt Service							
Totals	3,582	0.865	20,000	1.198	20,000	5,230	2.047
Less: Transfers	0		0		0		
Net Expenditures	3,582		20,000		20,000		
Total Tax Levied	2,976		3,319		XXXXXXXXXXXXXX	x	
Assessed Valuation	3,441,295		2,770,304		2,554,833		
Outstanding Indebtedn	ess,						
Jan 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

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2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	5,230	2.047	49
Debt Service			
TOTAL	5,230	2.047	49

2013 July 1 Valuation: 2,554,833

Valuation Factor: 2,554.833

Neighborhood Revitalization Subj to Rebate: 23,991

Neighborhood Revitalization factor: 23.991

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^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO11
A resolution expressing the property taxation policy of the Board of CEMETERY #3 District with respect to financing the 2014 annual budget for CEMETERY #3 , BARBER COUNTY , Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 CEMETERY #3 district budget exceed the amount levied to finance the 2013 CEMETERY #3 except with regard to revenue produced and attributable to the axation of 1) new improvements to real property; 2) increased personal property valuation, other than nereased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the listrict board; and
Whereas, CEMETERY #3 provides essential services to district residents; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 CEMETERY #3 budget as defined above.
Adopted this10 day ofJuly, 2013 by the CEMETERY #3 District Board, BARBER COUNTY, Kansas.
CEMETERY #3 District Board Like D. Nord. Chair/President Levian Crass. Member

Page No.

7

, Member

(Attach a signed copy to the budget)

PROOF OF PUBLICATION STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of





THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

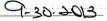
NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 15, 2013
2nd Publication was made on
3rd Publication was made on
4th Publication was made on
5th Publication was made on
6th Publication was made on
Publication Fees \$ 63.50
SUBSCRIBED and sworn before me this 6 day of 12 20 13
Loundard
(Notary Public)

NOTARY PUBLIC - State of Kansas RONDA M. NOLAND My Appt. Expires

My commission 'expires:



PUBLIC NOTICE Published in The Gyp Hill Premiere Monday, July 15, 2013 NOTICE OF BUDGET HEARING

The governing body of CEMETERY #3

BARBIR COUNTY

HARBER COUNTY

HARBER COUNTY

Till meet on August 6, 2013 at 7:30 P.M. at Robert Hail Residence, 215 Washington Ave, Sun City, KS 67143 for the purpose of hearing ar answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied, at the description of the purpose of the purpose of the analysis and the purpose of the string are answering to the proposed use of all funds and the amount of 2013 will be available at this hearing BUDGET SUMMARY

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FUND	Prior Year Act	ual 2012	1 2012 Current Year Estimate for 2013 Proposed But		Budget Year for	dget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013	Estimate
General	3,582	0.865	20,000	1.198	20,000	5.230	2.047
Debt Service						1 11.4	100
					27/67/63 619	resident of	1014 01
Totals	3,582	0.865	20,000	1,198	20,000	5,230	2.04
Loss: Transfers 111	0	Manager State	0	THE RESERVE	0	STATE VICES	BRE WA
Net Expenditures	3,582	Station was	20,000		20,000	100000000000000000000000000000000000000	
Total Tax Levied	2,976	The state of the s	3,319		XXXXXXXXXXXXXX		
Assessed Valuation	3,441,295	D103 D65	2,770,304		2,554,833	4、44、114、4	