

CERTIFICATE

Special District
2014

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	4,200	3,993	10,428
Debt Service	10-113				
Totals		XXXXXXXXXX	4,200	3,993	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					389,927 Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Richard Cowley, Pres.
Carol Groschler, Treasurer
Susan L. Couch, sec.

Attest: Oct. 25, 2013
Karen Dejeu
County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>3,126</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,126</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>2,411</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>2,816</u>
5b. Personal Property 2012	- <u>4,147</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>1,147</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,558</u>
8. Total Estimated Valuation July, 1,2013	<u>378,146</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>374,588</u>
10. Factor for Increase (7 divided by 9)	<u>0.00950</u>
11. Amount of Increase (10 times 3)	+ \$ <u>30</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>3,156</u></u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,156</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Cemetery 5
Cowley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Cemetery 5
Cowley County

will meet on August 5, 2013 at 9:00 AM at Atlanta Cornerstone Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	4,154	8.837	3,566	8.525	4,200	3,993	10.559
Debt Service							
Totals	4,154	8.837	3,566	8.525	4,200	3,993	10.559
Less: Transfers	0		0		0		
Net Expenditures	4,154		3,566		4,200		
Total Tax Levied	3,125		3,126		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	353,636		366,721		378,146		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carol Drescher
Treasurer

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery 5 District with respect to financing the 2014 annual budget for Cemetery 5, Cowley County, Kansas.

Whereas, K.S.A. 79-2925h provides that a resolution be adopted if property taxes levied to finance the 2014 Cemetery 5 district budget exceed the amount levied to finance the 2013 Cemetery 5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery 5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

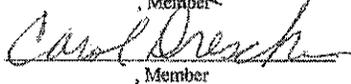
NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery 5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Cemetery 5 budget as defined above.

Adopted this _____ day of _____, 2013 by the Cemetery 5 District Board, Cowley County, Kansas.

Cemetery 5 District Board


, Chair/President


, Member


, Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Tuesday, July 23, 2013)
NOTICE OF BUDGET HEARING

The governing body of
Cowley County
 will meet on August 5, 2013 at 9:00 AM at Adams Community Christian Church for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget of 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limit
 of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

County of Cowley, ss:

I, Carol Desobser, of lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and Winfield, Cowley County, Kansas, and which newspaper has is as second class matter at the post office of publication, and tion on a daily, weekly, monthly and yearly basis in said ade, religious or fraternal publication, and has been con- tedly printed and published in said city at least fifty times a ublished for at least five years immediately prior to the first entioned;

which a true copy is hereto attached, was published in the of the 23rd day of July, A.D. 2013.

her says he has personal knowledge of the statements above are true.

Thoyd E. Craig
23rd Rel

Subscribed and sworn to before me this 23rd day of July, 2013

Beth Glantz
 Notary Public

My commission expires: _____

No. Lines 66
 Rate \$.86
 Printer's Fee \$ 56.76

BETH GLANTZ
 Notary Public - State of Kansas
 My Appt. Expires 10-9-2014

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate
General	4,154	8.837	3,564	8.523	4,200	3,953	10.559
Debt Service							
Total	4,154	8.837	3,564	8.523	4,200	3,953	10.559
State Transfers	0		0		0		
Net Expenditures	4,154		3,564		4,200		
Total Tax Levied	3,125		3,125		3,125		
Assessed Valuation	352,676		366,721		378,146		

Outstanding Indebtedness:	2011	2012	2013
Gen. I.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carol Desobser
 Treasurer