

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Inman Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	4	30,350	21,746	
Debt Service	10-113				
Totals	xxxxxxxxxx		30,350	21,746	
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: Rick Witte
County Administrator
 Address: PO Box 646
 McPherson, KS 67460

County Clerk's Use Only

 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

James Swisher
Jan E. Carr
James Joens

Attest: _____, 2013

 County Clerk

 Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>19,863</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>19,863</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>138,606</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>613,607</u>	
5b. Personal Property 2012	- <u>20,024,197</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>138,606</u>
8. Total Estimated Valuation July, 1,2013	<u>20,800,686</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>20,662,080</u>
10. Factor for Increase (7 divided by 9)		<u>0.00671</u>
11. Amount of Increase (10 times 3)		+ \$ <u>133</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>19,996</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>19,996</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Inman Cemetery
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	19,863	2,147	48	118	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,863	2,147	48	118	0

County Treas MVT Estimate 2,147

County Treas RVT Estimate 48

County Treas 16/20 M Vehicle Tax Estimate 118

County Treas Slider Estimate 0

MVT Factor 0.10809

RVT Factor 0.00242

16/20M Factor 0.00594

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	19,843	17,075	5,247
Receipts:			
Ad Valorem Tax	22,734	19,474	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	246	325	325
Motor Vehicle Tax	2,467	2,413	2,147
Recreational Vehicle Tax	56	55	48
16/20M Vehicle Tax	114	110	118
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Lot Sales	1,050	800	800
Rent	250	250	250
Misc.	140	70	70
IRS & Insurance Refunds	1,077	0	
Interest on Idle Funds	76	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,210	23,522	3,783
Resources Available:	48,053	40,597	9,030
Expenditures:			
Personnel	11,260	10,000	10,000
Contractual	3,811	3,600	3,600
Commodities	1,907	3,750	3,750
Capital Outlay	0	6,000	6,000
Transfer to Capital Reserve	14,000	12,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,978	35,350	30,350
Unencumbered Cash Balance Dec 31	17,075	5,247	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	30,600	39,350	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			30,350
			Tax Required
			21,320
			Del Comp Rate: 2.000%
			426
			Amount of 2013 Ad Valorem Tax
			21,746

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Inman Cemetery
McPherson County

will meet on August 6, 2013 at 7:30 p.m. at Inman Municipal Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 50 Arapaho Rd, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	30,978	1.152	35,350	0.992	30,350	21,746	1.045
Debt Service							
Totals	30,978	1.152	35,350	0.992	30,350	21,746	1.045
Less: Transfers	0		0		0		
Net Expenditures	30,978		35,350		30,350		
Total Tax Levied	22,991		19,863		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	19,960,164		20,024,197		20,800,686		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

James Swisher
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013 - 1

A resolution expressing the property taxation policy of the Board of Inman Cemetery District with respect to financing the 2014 annual budget for Inman Cemetery, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Inman Cemetery district budget exceed the amount levied to finance the 2013 Inman Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

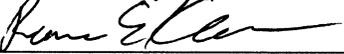
Whereas, Inman Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

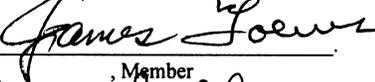
NOW, THEREFORE, BE IT RESOLVED by the Board of the Inman Cemetery that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Inman Cemetery budget as defined above.

Adopted this 19th day of July, 2013 by the Inman Cemetery District Board, McPherson County, Kansas.

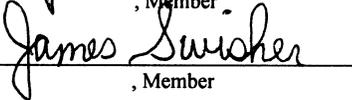
Inman Cemetery District Board



, Chair/President



, Member



, Member

Page No. 6

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Joni Regnier, being first duly sworn, deposes and says:
That she is Advertising Director of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the
(week, days)

first publication thereof being made as aforesaid on

the 25 day of July, 2013, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Joni Regnier
Advertising Director

Subscribed and sworn to before me this 26 day of

July, 2013.

Verna L. Rome
Notary Public

Printer's fee \$ 166.15

Additional copies \$ _____

The governing body of
McPherson County
Kansas

will meet on August 6, 2013 at 7:30 p.m. in Union Municipal Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 30 Arkansas St., Union, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 AG Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
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Debt Service						
Totals	30,978	1.152	35,350	0.992	30,350	1.045
Less: Transfers	0		0		0	
Net Expenditures	30,978		35,350		30,350	
Total Tax Levied	23,991		29,863		26,004,686	
Assessed Valuation	19,960,164					

Outstanding Indebtedness, Jan 1, 2011 G.O. Bonds Revenue Bonds Non-Paid Warrant Lease Pay. Fund. Total	2011 0 0 0 0 0	2012 0 0 0 0 0	2013 0 0 0 0 0
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*Tax rates are expressed in mills
James Swisher
Clerk

City of McPherson
July 26, 2013
10-18-2016