

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>10,703</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>10,703</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>45,248</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>86,131</u>	
5b. Personal Property 2012	- <u>92,667</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,248</u>	
8. Total Estimated Valuation July, 1, 2013	<u>4,972,717</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,927,469</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00918</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>98</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>10,801</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>10,801</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marquette Cemetery
McPherson County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	Slider
General	10,703	1,555	40	17
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	10,703	1,555	40	17

County Treas MVT Estimate

1,555

County Treas RVT Estimate

40

County Treas 16/20 M Vehicle Tax Estimate

17

County Treas Slider Estimate

0

MVT Factor 0.14529

RVT Factor 0.00374

16/20M Factor 0.00159

Slider Factor 0.00000

2014

Marquette Cemetery
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Equipment	5,000	5,000	7,000	17-1336a
Totals		5,000	5,000	7,000	
Adjustments*					
Adjusted Totals		5,000	5,000	7,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	3,363	1,774	1,757
Receipts:			
Ad Valorem Tax	7,148	10,493	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	460	100	100
Motor Vehicle Tax	1,501	1,082	1,555
Recreational Vehicle Tax	39	28	40
16/20M Vehicle Tax	20	18	17
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Lot Sales	1,000	300	300
Interest on Idle Funds	11	12	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,179	12,033	2,022
Resources Available:	13,542	13,807	3,779
Expenditures:			
Contractual	5,951	6,600	6,600
Commodities	817	100	700
Capital Outlay		350	350
Equipment Reserve	5,000	5,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,768	12,050	14,650
Unencumbered Cash Balance Dec 31	1,774	1,757	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	13,360	12,050	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	14,650
		Tax Required	10,871
		Del Comp Rate: 2.000%	217
		Amount of 2013 Ad Valorem Tax	11,088

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Marquette Cemetery
McPherson County

will meet on August 21, 2013 at 4:00 p.m. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	11,768	1.620	12,050	2.298	14,650	11,088	2.230
Debt Service							
Non-Budgeted Funds							
Totals	11,768	1.620	12,050	2.298	14,650	11,088	2.230
Less: Transfers	5,000		5,000		7,000		
Net Expenditures	6,768		7,050		7,650		
Total Tax Levied	9,360		10,703		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,576,191		4,659,041		4,972,717		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Y. Beth Thomas
Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013 - 1

A resolution expressing the property taxation policy of the Board of Marquette Cemetery District with respect to financing the 2014 annual budget for Marquette Cemetery, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Marquette Cemetery district budget exceed the amount levied to finance the 2013 Marquette Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marquette Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marquette Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Marquette Cemetery budget as defined above.

Adopted this 30th day of July, 2013 by the Marquette Cemetery District Board, McPherson County, Kansas.

Marquette Cemetery District Board
x [Signature]
Chair/President
x Beth Thomas
Member
x [Signature]
Member

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(Attach a signed copy to the budget)

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of August 2013 with subsequent publications being made on the following dates:

Second Publication _____, 2013

Third Publication _____, 2013

Fourth Publication _____, 2013

Fifth Publication _____, 2013

Subscribed and sworn to before me this 8th day of August, 2013.

Jackie Larson

NOTARY PUBLIC

My commission expires 7-8-16

Examined and approved by me this _____ day of _____, 2013.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 51.39

Additional Copies: \$ _____

COPY OF NOTICE

Published in The Marquette Tribune August 7, 2013-1t

NOTICE OF BUDGET HEARING

The governing body of the State of Kansas, McPherson County, Kansas, will meet on August 21, 2013 at 4:00 p.m. at Marquette City Hall, Marquette, KS for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied for the year 2014. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing. BUDGET HEARING NOTICE: The proposed budget for 2014 is subject to change depending on the final assessed valuation of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Actual	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Actual
General	1,620	1.620	12,050	2.298	14,650	11,088
Deer Service						
Non-Budgeted Funds						
Totals	1,620	1.620	12,050	2.298	14,650	11,088
Less: Transfers	11,768		5,000		7,650	
Net Expenditures	508		7,050			
Total Tax Levied	9,360		10,703			
Assessed Valuation	4,576,191					
Outstanding Indebtedness,						
2011						
G.O. Bonds						
Revenue Bonds						
No-Fund Warrant						
Lease Pur. Princ.						
Total						

*Tax rates are expressed in mills.

Boeth Thomas
Clerk