

CERTIFICATE

To the Clerk of Woodson County, State of Kansas

We, the undersigned, officers of

Cherry Plum Watershed # 17 Jt

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2014	2			
Allocation of MVT, RVT, 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-129	239,045	18,779	2,720
Debt Service	10-113			
Totals	XXXXXXX	239,045	18,779	2,720
Budget Summary	7			
Neighborhood Revitalization Rebate	12	Is a Resolution required?	No	
Resolution				

County Clerk's use only for November 1, 2013 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Woodson County	69003480		
Allen County	45990		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	6,904,949		

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611

Email:

brockck@sbcglobal.net

Attest:

2013

County Clerk

Governing Body

CERTIFICATE

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Debt Service	10-113				
Totals		xxxxxxx	239,045	18,779	2,720
Budget Summary		7			
Neighborhood Revitalization Rebate		12	Is a Resolution required? No		
Resolution					

County Clerk's use only for November 1, 2013 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Woodson County	6,900,348		0
Allen County	459,9		0
0			0
0			0
0			0
0			0
0			0
0			0
Total Assessed Valuation	6,904,947		

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Attest: 2-21 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 18,747
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 18,747</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>3,369</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>146,142</u>	
5b. Personal Property 2012	- <u>177,018</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>8,399</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>11,768</u>	
8. Total Estimated Valuation July, 1,2013	<u>6,899,050</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,887,282</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00171</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>32</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>18,779</u></u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>18,779</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cherry Plum Watershed # 17 Jt
Woodson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	18,747	1,052	21	489
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	18,747	1,052	21	489

County Treas MVT Estimate

1,052

County Treas RVT Estimate

21

County Treas 16/20 M Vehicle Tax Estimate

489

MVT Factor 0.05612

RVT Factor 0.00112

16/20M Factor 0.02608

Cherry Plum Watershed # 17 Jt
Woodson County

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
None							
			Total	0	0	0	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	220,592	219,278	217,504
Receipts:			
Ad Valorem Tax	18,197	18,747	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	203		
Motor Vehicle Tax	1,792	2,213	1,052
Recreational Vehicle Tax	20	40	21
16/20M Vehicle Tax	523	471	489
Undeposited	-555	555	
Allen County	18		
State of Kansas Refund		8,000	
Interest on Idle Funds	1,101	1,200	1,200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	21,299	31,226	2,762
Resources Available:	241,891	250,504	220,266
Expenditures:			
Office & Meetings	883	2,000	2,000
Construction			231,045
Maintenance	4,579	10,000	2,000
Engineering	7,101	10,000	3,000
Dus & Bonds	50	1,000	1,000
Water Right Permits			
State of Kansas/Drought Fund	10,000	10,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	22,613	33,000	239,045
Unencumbered Cash Balance Dec 31	219,278	217,504	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	33,000	232,336	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			239,045
Tax Required			18,779
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			18,779

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Cherry Plum Watershed # 17 Jt
Woodson County

will meet on August 26, 2013 at 8:30 AM at Glen Massoth's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	22,613	4.922	33,000	4.120	239,045	18,779	2.722
Totals	22,613	4.922	33,000	4.120	239,045	18,779	2.722
Less: Transfers	0		0		0		
Net Expenditures	22,613		33,000		239,045		
Total Tax Levied	18,444		18,747		xxxxxxxxxxxxxx		
Assessed Valuation	3,747,563		4,550,563		6,899,050		

*Tax rates are expressed in mills.

Keith Karmann
Treasurer

Page No. 7

NOTICE OF BUDGET HEARING

2014

5

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