

2014

CERTIFICATE

To the Clerk of Labette County, State of Kansas

We, the undersigned, officers of

Labette-Hackberry Creek Joint Watershed District No.96

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	285,500	122,010	3,486
Totals		xxxxxxxxxxx	285,500	122,010	
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Joseph M Bambick, CPA

Address:
PO Box 515
Frodona, KS 66736
Phone: 785-822-2100
www.winmounds.com

Final Assessed Valuation:	County Clerk's Use Only
Labette County	27,478,004
Neosho County	7,719,652
0	
0	
0	35,197,656
Total Assessed Valuation	0
	November 1, 2013 Valuation



Attest: August 23, 2013
Peggy Minor
County Clerk

2013

Dennis J. Brien
Ronald J. ...

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>120,626</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 120,626</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>364,353</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>903,792</u>	
5b. Personal Property 2012	- <u>881,879</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>21,913</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>13,277</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>399,543</u>	
8. Total Estimated Valuation July, 1, 2013	<u>35,232,920</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>34,833,377</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01147</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,384</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 122,010</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>122,010</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Labette-Hackberry Creek Joint Watershed District No.96
Labette County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Slider
General	120,626	17,587	207	2,008
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	120,626	17,587	207	2,008

County Treas MVT Estimate 17,587

County Treas RVT Estimate 207

County Treas 16/20 M Vehicle Tax Estimate 2,008

County Treas Slider Estimate 0

MVT Factor 0.14580

RVT Factor 0.00172

16/20M Factor 0.01665

Slider Factor 0.00000

Labette-Hackberry Creek Joint Watershed District No.96
Labette County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
None							
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Labette-Hackberry Creek Joint Watershed District No.96
Labette County

will meet on August 8, 2013 at 7:00 p.m. at 2217 Main St., Parsons, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2217 Main St., Parsons, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	99,684	3.450	132,311	3.451	285,500	122,010	3.463
Totals	99,684	3.450	132,311	3.451	285,500	122,010	3.463
Less: Transfers	0		0		0		
Net Expenditures	99,684		132,311		285,500		
Total Tax Levied	122,021		120,626		xxxxxxxxxxxxxxx		
Assessed Valuation:	35,366,640		34,950,864		35,232,920		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.



Officer

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 24, 2013**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 24, 2013)

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Labette County

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Outstanding Indebtedness,	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dennis O'Brien
Officer

Page No. 7

Subscribed and sworn to before me this 24th day of July, 2013.


(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$ 52.50



Affidavit of Publication

STATE OF KANSAS
NEOSHO
COUNTY SS.

Tommy Wells, being first duly sworn, deposes and says: she is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

See attached page
for proof

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of July, 2013, with subsequent publications being made on the following dates:

_____, 2013 _____, 2013

_____, 2013 _____, 2013

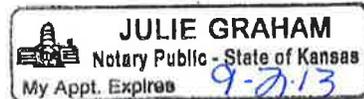
_____, 2013 _____, 2013

Tommy Wells

Subscribed and sworn to before me this 30th day of July, 2013.

Notary Public
Julie Graham

My commission expires:



Printer's Fee \$ 82.50

Extra Copies @ _____ \$ _____

Total fee \$ 82.50

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Outstanding Indebtedness, Jan 1,	2012	2013	2014
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dennis O'Brien
Officer

Business Directory


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 Busy Lizzys