

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Courtland Cemetery #25

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>			
General	17-1330	11,117	5,000	1.301
Debt Service	10-113			
Totals	xxxxxxxxxx	11,117	5,000	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				3844463
Resolution				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Eden Carlson
Wanda H. H.
Brian Freeman
Randall Erickson
Curtis Sneider

Attest: May 8, 2013



Kathleen Marsicek
County Clerk

Cheryl Loring, Deputy

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>5,000</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,000</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>5,000</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>5,000</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Courtland Cemetery #25
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	5,000	610	9	110	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,000	610	9	110	0

County Treas MVT Estimate 610

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 110

County Treas Slider Estimate 0

MVT Factor 0.12200

RVT Factor 0.00180

16/20M Factor 0.02200

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	8,755	11,477	5,388
Receipts:			
Ad Valorem Tax	5,066	5,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	685	625	610
Recreational Vehicle Tax	10	6	9
16/20M Vehicle Tax	117	109	110
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	188		
Interest on Idle Funds	400		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,466	5,740	729
Resources Available:	15,221	17,217	6,117
Expenditures:			
Labor-Mowing	1,225	3,500	3,500
Operations	349	1,000	1,000
Publication		100	100
Supplies-Maintenance	1,685	2,000	2,000
Capital Outlay	485	3,000	2,217
Insurance Equipment		500	500
		1,729	1,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,744	11,829	11,117
Unencumbered Cash Balance Dec 31	11,477	5,388	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,334	11,829	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,117
		Tax Required	5,000
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			5,000

2014

Adopted Budget Reserve	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	76,059	76,450	76,450
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds	391		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	391	0	0
Resources Available:	76,450	76,450	76,450
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	76,450	76,450	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	0

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NOTICE OF BUDGET HEARING

The governing body of

COURTLAND CEMETERY #25

REPUBLIC COUNTY

will meet on April 24, 2013, at 8:00 p.m. at The Community Center in Courtland, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 ad Valorem Tax establish the maximum limits of the 2014 Budget. Estimated Tax Rate is subject to change depending on the final assessed Valuation.

FUND	Prior Year 2012		Current Year Est. 2013		Proposed Budget 2014		
	Expend	Tax Rate	Expend	Tax Rate	Budget Authority for Expenditures	Amount of 2013 Ad Valcom Tax	Est. Tax Rate
General	3,744	1.548	11,829	1.416	11,117	5,000	#DIV/0!
Debt Service							
Totals	3,744	1.548	11,829	1.416	11,117	5,000	#DIV/0!
Less Transfer	0		0		0		
Net Expend	3,744		11,829		11,117		
Total Tax Levied	5,000		5,000		xxxxxxx		
Assessed Valuation	3,231,870		3,532,779		0		

Outstanding Indebtedness

	2011	2012	2013
Jan 1	0	0	0
G.O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Prin	0	0	0
Total	0	0	0

*tax rates are expressed in mills.

Peggy Nelson

Treasurer

Courtland Cemetery #25