

**CERTIFICATE**

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

**Courtland Fire #12**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3622	6	21,674	20,000	3,307
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	21,674	20,000	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<b>6,048,141</b>
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Robert J. Mangum*  
*Craig Dehaan*  
*Dwayne D. Digi*  
*Barry Peterson*  
*Ronald Speyer*

Attest: August 23 2013



*Kathleen Maksick*  
County Clerk

*Cheryl Loring*  
Deputy

Governing Body

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>20,000</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 20,000</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>0</u>
5b. Personal Property 2012	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>0</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>6,038,558</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,038,558</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 20,000</u>
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>20,000</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Courtland Fire #12  
Republic County

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	20,000	1,156	28	490	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>20,000</b>	<b>1,156</b>	<b>28</b>	<b>490</b>	<b>0</b>

County Treas MVT Estimate 1,156

County Treas RVT Estimate 28

County Treas 16/20 M Vehicle Tax Estimate 490

County Treas Slider Estimate 0

MVT Factor 0.05780

RVT Factor 0.00140

16/20M Factor 0.02450

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	60,710	23,200	0
Receipts:			
Ad Valorem Tax	20,080	20,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	1,397	1,281	1,156
Recreational Vehicle Tax	34	12	28
16/20M Vehicle Tax	551	461	490
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	424		
Ins Refund	22		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,511</b>	<b>21,754</b>	<b>1,674</b>
<b>Resources Available:</b>	<b>83,221</b>	<b>44,954</b>	<b>1,674</b>
Expenditures:			
Salaries	3,382	4,000	3,500
Repairs-Fuel	12,415	5,000	5,000
Equipment-Supplies		10,000	
Insurance	7,249	8,000	8,000
Publication	278	100	100
Utilities	3,850	5,000	4,000
Capital Outlay	32,847	12,854	1,074
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>60,021</b>	<b>44,954</b>	<b>21,674</b>
Unencumbered Cash Balance Dec 31	23,200	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	36,781	56,413	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	21,674
		Tax Required	20,000
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	20,000

NOTICE OF BUDGET HEARING

2014

The governing body of  
Courtland Fire #12  
Republic County

will meet on August 15, 2013 at 8:00 p.m. at Courtland Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	60,021	4.156	44,954	3.727	21,674	20,000	3.312
Debt Service							
Totals	60,021	4.156	44,954	3.727	21,674	20,000	3.312
Less: Transfers	0		0		0		
Net Expenditures	60,021		44,954		21,674		
Total Tax Levied	20,000		20,000		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,812,593		5,367,470		6,038,558		

Outstanding Indebtedness, Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Brad Peterson  
Treasurer

Estimated Value Of One Mill For 2014	
The estimated value of one mill would be:	\$6,039

Want The Mill Rate The Same As For 2013?	
2013 Mill Rate Was:	3.727
2014 Tax Levy Fund Expenditures Must Be Increased By:	\$2,506
	\$0

Impact On Keeping The Same Mill Rate As For 2013	
2014 Ad Valorem Tax Revenue:	\$20,000
2013 Ad Valorem Tax Revenue:	\$22,506
Change in Ad Valorem Tax Revenue:	-\$2,506

What Mill Rate Would Be Desired?	
Current 2014 Estimated Mill Rate:	3.312
Desired 2014 Mill Rate:	0.000
2014 Ad Valorem Tax:	\$0
2014 Tax Levy Fund Exp. Changed By:	\$0

*C. Journal  
Publish August 1<sup>st</sup>*

*Send Bill to:  
Brad Peterson  
1315 20 RD  
Courtland, Ks.  
66939*

First Published in *The Courtland Journal* August 1, 2013

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REPUBLIC COUNTY

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Proposed Budget 2014 Expenditures and Amount of 2013 ad Valorem Tax establish the maximum limits of the 2014 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year 2012		Current Year Est. 2013		Proposed Budget 2014		
	Expend	Tax Rate	Expend	Tax Rate	Expenditures	Amount of 2013 Ad Valcom Tax	Est. Tax Rate
General	60,021	4.156	44,954	3.727	21,674	20,000	3.312
Debt Service							
<b>Totals</b>	<b>60,021</b>	<b>4.156</b>	<b>44,954</b>	<b>3.727</b>	<b>21,674</b>	<b>20,000</b>	<b>3.312</b>
Less Transfer	0		0		0		
Net Expend	60,021		44,954		21,674		
Total Tax Levied	20,000		20,000		xxxxxxx		
Assessed Valuation	4,812,593		5,367,470		6,038,558		
<b>Outstanding Indebtedness</b>							
Jan 1	2011		2012		2013		
G O Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur Prine	0		0		0		
Total	0		0		0		
*tax rates are expressed in mills.							
<b>Brad Peterson</b>							
Treasurer							

*Courtland Fire #12*