

CERTIFICATE

To the Clerk of Woodson County, State of Kansas

We, the undersigned, officers of

Cedar Creek Watershed # 97 Jt

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-129	6	207,214	10,610	5,191
Debt Service	10-113				
Totals		XXXXXXX	207,214	10,610	5,191
Budget Summary		7			
Neighborhood Revitalization Rebate		12	Is a Resolution required?	No	
Resolution					

County Clerk's use only for November 1, 2013 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Woodson County	179,157.5		
Greenwood County	253,265		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	2,043,840		

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611

Email:

brockek@sbcglobal.net

Attest:

2013

County Clerk

Harlan M. Rink President
Clint A. Tracy Treas.

Governing Body

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Neighborhood Revitalization Rebate		12	Is a Resolution required?	No	
Resolution					

County Clerk's use only for November 1, 2013 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Woodson County	179,575		0
Greenwood County	252,265		0
0			0
0			0
0			0
0			0
0			0
0	2,438,400		0
Total Assessed Valuation	0		

Assisted by:

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brockck@sbcglobal.net

Attest: _____ 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>10,269</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>10,269</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>389</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>82,873</u>	
5b. Personal Property 2012	- <u>21,409</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>61,464</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>3,843</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>65,696</u>	
8. Total Estimated Valuation July, 1,2013	<u>2,042,902</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,977,206</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03323</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>341</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>10,610</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>10,610</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cedar Creek Watershed # 97 Jt
Woodson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	10,269	702	6	168
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	10,269	702	6	168

County Treas MVT Estimate

702

County Treas RVT Estimate

6

County Treas 16/20 M Vehicle Tax Estimate

168

MVT Factor

0.06836

RVT Factor

0.00058

16/20M Factor

0.01636

Cedar Creek Watershed # 97.Jt
Woodson County

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION^W

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
None							
			Total	0	0	0	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	225,156	206,809	194,478
Receipts:			
Ad Valorem Tax	9,730	10,269	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	344		
Motor Vehicle Tax	424	487	702
Recreational Vehicle Tax	11	9	6
16/20M Vehicle Tax	175	168	168
Greenwood County Distribution	1,544	xxxx	xxxx
State of Kansas Refund		3,536	
Interest on Idle Funds	943	1,000	1,250
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,171	15,469	2,126
Resources Available:	238,327	222,278	196,604
Expenditures:			
Bond		1,000	1,000
Secretary		600	600
Dues & Meeting Ads	135	1,200	1,200
Office Expenses	1,265	1,400	1,400
Maintenance	118	8,000	8,000
Construction			179,414
Engineering		15,000	15,000
Water Rights & Legal Ads		600	600
State of Kansas/Drought Funds	30,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	31,518	27,800	207,214
Unencumbered Cash Balance Dec 31	206,809	194,478	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	25,200	225,025	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			207,214
Tax Required			10,610
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			10,610

See Tab A

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Cedar Creek Watershed # 97 Jt
Woodson County

will meet on August 27, 2013 at 7:00 PM at Gordon McNitt's, 424 100th Road, Toronto for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	31,518	6.325	27,800	5.581	207,214	10,610	5.194
Totals	31,518	6.325	27,800	5.581	207,214	10,610	5.194
Less: Transfers	0		0		0		
Net Expenditures	31,518		27,800		207,214		
Total Tax Levied	10,257		10,269		xxxxxxxxxxxxx		
Assessed Valuation	1,621,560		1,839,891		2,042,902		

*Tax rates are expressed in mills.

Clint Tracy
Treasurer

Page No. 7

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