

2014

**CERTIFICATE**

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
**Cuba Fire #4**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3622	22,859	10,000	3,120
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx	22,859	10,000	
Budget Summary	0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				3,205,241
Resolution				Nov. 1, 2014 Total Assessed Valuation

10,000.35

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Sam Hadachuk*  
*Tom O'Kane*  
*Scott O'Sullivan*  
*Mark Wickstrom*  
*Mike*  
*Wes Freeman*

Attest: Aug 19, 2013



*Kathleen Marsnick*  
County Clerk  
*Cheryl Loring, Deputy*

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	8,000
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	8,000
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2013	_____	3,206,630
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,206,630
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	8,000
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	8,000

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cuba Fire #4  
Republic County

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	8,000	891	29	257	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,000	891	29	257	0

County Treas MVT Estimate 891

County Treas RVT Estimate 29

County Treas 16/20 M Vehicle Tax Estimate 257

County Treas Slider Estimate 0

MVT Factor 0.11138

RVT Factor 0.00363

16/20M Factor 0.03213

Slider Factor 0.00000

Cuba Fire #4  
 Republic County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District  
 2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	16,589	18,143	11,682
Receipts:			
Ad Valorem Tax	8,103	8,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	943	852	891
Recreational Vehicle Tax	33	32	29
16/20M Vehicle Tax	253	228	257
LAVTR			0
Slider			0
In Lieu of Taxes			
Donation	1,715		
Interest on Idle Funds	7		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,056</b>	<b>9,112</b>	<b>1,177</b>
<b>Resources Available:</b>	<b>27,645</b>	<b>27,255</b>	<b>12,859</b>
Expenditures:			
Salaries	902	1,500	1,500
Publication	74	100	100
Utilities	1,344	2,200	2,200
Insurance	2,527	3,000	3,000
Fuel-Maintenance	4,596	2,500	4,500
Repairs-Equipment		2,000	2,000
Capital Outlay		4,273	9,559
Miscellaneous	59		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>9,502</b>	<b>15,573</b>	<b>22,859</b>
Unencumbered Cash Balance Dec 31	18,143	11,682	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	19,172	15,573	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,859
Tax Required			10,000
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			10,000



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013

*A resolution expressing the property taxation policy of the Board of Cuba Fire #4 District with respect to financing the 2014 annual budget for Cuba Fire #4, Republic County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Cuba Fire #4 district budget exceed the amount levied to finance the 2013 Cuba Fire #4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, Cuba Fire #4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cuba Fire #4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Cuba Fire #4 budget as defined above.

Adopted this 19<sup>th</sup> day of Aug. 2013 by the Cuba Fire #4 District Board, Republic County, Kansas.

Cuba Fire #4 District Board



, Chair/President



, Member



, Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**Cuba Fire #4**  
Republic County

2014

will meet on August 19, 2013 at 7:00 p.m. at Cuba Fire House, Cuba, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	9,502	2.657	15,573	2.588	22,859	10,000	3.119
Debt Service							
Totals	9,502	2.657	15,573	2.588	22,859	10,000	3.119
Less: Transfers	0		0		0		
Net Expenditures	9,502		15,573		22,859		
Total Tax Levied	8,000		8,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,012,000		3,091,575		3,206,630		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Larry Hadachek  
Treasurer

Estimated Value Of One Mill For 2014	
The estimated value of one mill would be:	\$3,207

Want The Mill Rate The Same As For 2013?	
2013 Mill Rate Was:	2.588
2014 Tax Levy Fund Expenditures Must Be	\$0
	-\$1,701

Impact On Keeping The Same Mill Rate As For 2013	
2014 Ad Valorem Tax Revenue:	\$10,000
2013 Ad Valorem Tax Revenue:	\$8,299
Change in Ad Valorem Tax Revenue:	\$1,701

What Mill Rate Would Be Desired?	
Current 2014 Estimated Mill Rate:	3.119
Desired 2014 Mill Rate:	0.000
2014 Ad Valorem Tax:	\$0
2014 Tax Levy Fund Exp. Changed By:	\$0

Telescope  
Publish August 8<sup>th</sup>

Send Bill to:

Larry Hadachek  
2994 Hwy 36  
Cuba, Ks. 66940

First published in The Belleville Telescope, Thursday, August 8, 2013 1t

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Larry Hadachek,  
Treasurer

46/B

Cuba Fire #4