

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
 We, the undersigned, officers of  
Fire District # 10

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2014; and (3) the  
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	0	4	17,100	14,590	
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	17,100	14,590	
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution		6	Is a Resolution required?	Yes	

Assisted by: Rick Witte  
County Administrator  
 Address: PO Box 646  
 McPherson, KS 67460

County Clerk's Use Only  
 \_\_\_\_\_  
 November 1st Total  
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

*Ronald Brown*  
*Shane J. Patrick*  
*[Signature]*  
 \_\_\_\_\_  
 Governing Body

Attest: \_\_\_\_\_, 2013  
 \_\_\_\_\_  
 County Clerk

Fire District # 10  
McPherson County

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>13,576</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>13,576</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>7,728</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>151,465</u>	
5b. Personal Property 2012	- <u>155,909</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>7,728</u>
8. Total Estimated Valuation July, 1,2013	<u>4,050,371</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,042,643</u>
10. Factor for Increase (7 divided by 9)		<u>0.00191</u>
11. Amount of Increase (10 times 3)		+ \$ <u>26</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>13,602</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>13,602</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 10  
McPherson County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Slider
General	13,576	1,582	33	29
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>13,576</b>	<b>1,582</b>	<b>33</b>	<b>29</b>

County Treas MVT Estimate 1,582

County Treas RVT Estimate 33

County Treas 16/20 M Vehicle Tax Estimate 29

County Treas Slider Estimate 0

MVT Factor 0.11653

RVT Factor 0.00243

16/20M Factor 0.00214

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	1,865	2,907	1,077
Receipts:			
Ad Valorem Tax	14,588	13,310	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5	75	75
Motor Vehicle Tax	1,630	1,806	1,582
Recreational Vehicle Tax	38	48	33
16/20M Vehicle Tax	43	31	29
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,304</b>	<b>15,270</b>	<b>1,719</b>
<b>Resources Available:</b>	<b>18,169</b>	<b>18,177</b>	<b>2,796</b>
Expenditures:			
Insurance	1,269	1,200	1,200
City Contract	13,993	15,900	15,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,262</b>	<b>17,100</b>	<b>17,100</b>
Unencumbered Cash Balance Dec 31	2,907	1,077	xxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,300	17,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	17,100
		Tax Required	14,304
		Del Comp Rate: 2.000%	286
		Amount of 2013 Ad Valorem Tax	14,590

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

The governing body of  
Fire District # 10  
McPherson County

will meet on August 19, 2013 at 9:10 a.m. at Bank of America Bldg., McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	15,262	3.884	17,100	3.460	17,100	14,590	3.602
Debt Service							
<b>Totals</b>	<b>15,262</b>	<b>3.884</b>	<b>17,100</b>	<b>3.460</b>	<b>17,100</b>	<b>14,590</b>	<b>3.602</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>15,262</b>		<b>17,100</b>		<b>17,100</b>		
Total Tax Levied	14,631		13,576		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,766,971		3,923,330		4,050,371		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Fire District Official

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013 - 1

*A resolution expressing the property taxation policy of the Board of Fire District # 10 District with respect to financing the 2014 annual budget for Fire District # 10 , McPherson County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District # 10 district budget exceed the amount levied to finance the 2013 Fire District # 10 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

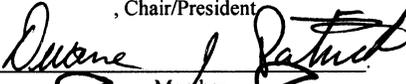
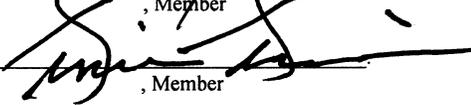
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 10 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 10 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District # 10 budget as defined above.

Adopted this 19 day of August, 2013 by the Fire District # 10 District Board, McPherson County, Kansas.

Fire District # 10 District Board  
  
\_\_\_\_\_  
, Chair/President  
  
\_\_\_\_\_  
, Member  
  
\_\_\_\_\_  
, Member