

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	6	36,500	35,250	
Debt Service	10-113				
Totals	xxxxxxxxxx		36,500	35,250	
Budget Summary	7	Is a Resolution required?	Yes	County Clerk's Use Only	
Neighborhood Revitalization Rebate Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>31,042</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>31,042</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	61,280
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	89,186
5b. Personal Property 2012	- _____	92,921
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>34,502</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>95,782</u>
8. Total Estimated Valuation July, 1,2013	_____	7,768,527
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,672,745</u>
10. Factor for Increase (7 divided by 9)		<u>0.01248</u>
11. Amount of Increase (10 times 3)	+ \$	<u>388</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>31,430</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>31,430</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 1
Cowley County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	31,042	2,669	24	236	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	31,042	2,669	24	236	0

County Treas MVT Estimate 2,669

County Treas RVT Estimate 24

County Treas 16/20 M Vehicle Tax Estimate 236

County Treas Slider Estimate 0

MVT Factor 0.08598

RVT Factor 0.00077

16/20M Factor 0.00760

Slider Factor 0.00000

2014

Fire District 1
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	3,120	0	0
Receipts:			
Ad Valorem Tax	30,518	31,042	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	402		
Motor Vehicle Tax	3,022	3,024	2,669
Recreational Vehicle Tax	26	48	24
16/20M Vehicle Tax	283	340	236
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	34,251	34,454	2,929
Resources Available:	37,371	34,454	2,929
Expenditures:			
Operating	37,371	34,454	36,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	37,371	34,454	36,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	37,662	35,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			36,500
Tax Required			33,571
Delinquent Comp Rate:	0.050		1,679
Amount of 2013 Ad Valorem Tax			35,250

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Fire District 1

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied

Detailed budget information is available at and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limit:
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	37,371	4.971	34,454	4.452	36,500	35,250	4.538
Debt Service							
Totals	37,371	4.971	34,454	4.452	36,500	35,250	4.538
Less: Transfers	0		0		0		
Net Expenditures	37,371		34,454		36,500		
Total Tax Levied	32,886		31,042		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,615,600		6,973,383		7,768,527		

Outstanding Indebtedness,

	<u>2011</u>	<u>2012</u>	<u>2013</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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