

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>161,968</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>161,968</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>30,104</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>383,481</u>
5b. Personal Property 2012	- <u>382,554</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>927</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>34,469</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>65,500</u>
8. Total Estimated Valuation July, 1, 2013	<u>15,964,709</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,899,209</u>
10. Factor for Increase (7 divided by 9)	<u>0.00412</u>
11. Amount of Increase (10 times 3)	+ \$ <u>667</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>162,635</u></u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>162,635</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 1
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	101,845	9,712	178	307	0
Debt Service	0	0	0	0	0
FD # 1 Ambulance	60,123	5,733	105	181	0
	0	0	0	0	0
Total	161,968	15,445	283	488	0

County Treas MVT Estimate 15,445

County Treas RVT Estimate 283

County Treas 16/20 M Vehicle Tax Estimate 488

County Treas Slider Estimate 0

MVT Factor 0.09536

RVT Factor 0.00175

16/20M Factor 0.00301

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	20,172	21,912	8,584
Receipts:			
Ad Valorem Tax	88,035	99,848	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,322	1,500	1,500
Motor Vehicle Tax	8,179	9,408	9,712
Recreational Vehicle Tax	158	122	178
16/20M Vehicle Tax	291	194	307
LAVTR			0
Slider			0
In Lieu of Taxes	0	0	0
City Contract		3,600	3,600
Insurance Rebate	0		
Surplus Property		0	
Insurance Refund		0	
Building Funds	12,000		
Other	517	0	
Interest on Idle Funds	0	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	111,502	114,672	15,297
Resources Available:	131,674	136,584	23,881
Expenditures:			
Personnel	4,640	7,000	7,000
Contractual	34,483	10,000	10,000
Commodities	15,639	15,000	15,000
Capital Outlay	55,000	9,000	9,000
Transfer to Reserve	0	87,000	77,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	109,762	128,000	118,000
Unencumbered Cash Balance Dec 31	21,912	8,584	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	111,000	128,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	118,000
		Tax Required	94,119
		Del Comp Rate: 2.000%	1,882
		Amount of 2013 Ad Valorem Tax	96,001

Adopted Budget FD # 1 Ambulance	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	3,800	10,012	30
Receipts:			
Ad Valorem Tax	61,005	60,123	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,987	500	500
Motor Vehicle Tax	7,757	6,525	5,733
Recreational Vehicle Tax	150	85	105
16/20M Vehicle Tax	225	135	181
Slider	0		0
County Appropriation	31,089	31,100	31,100
Fees	25,238	26,500	21,000
Interest on Idle Funds	39	50	50
Miscellaneous	12,722	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	140,212	125,018	58,669
Resources Available:	144,012	135,030	58,699
Expenditures:			
Personnel	86,467	93,000	93,000
Contractual	16,681	21,000	16,750
Commodities	2,615	8,000	8,000
Capital Outlay	28,237	13,000	0
Trsf to Reserve	0	0	13,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	134,000	135,000	130,750
Unencumbered Cash Balance Dec 31	10,012	30	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	134,000	135,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	130,750
		Tax Required	72,051
		Del Comp Rate: 2.000%	1,441
		Amount of 2013 Ad Valorem Tax	73,492

Adopted Budget

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Fire District # 1
McPherson County

will meet on August 19, 2013 at 9:10 a.m. at Bank of American Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Admin Office - Courthouse and will be available at this hearing.

BUDGET SUMMARY

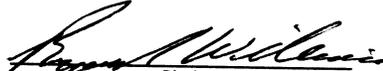
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	109,762	6.287	128,000	6.676	118,000	96,001	6.013
Debt Service							
FD # 1 Ambulance	134,000	4.360	135,000	3.941	130,750	73,492	4.603
Non-Budgeted Funds	303,974						
Totals	243,762	10.647	263,000	10.617	248,750	169,493	10.616
Less: Transfers	0		87,000		90,000		
Net Expenditures	243,762		176,000		158,750		
Total Tax Levied	154,719		161,968		xxxxxxxxxxxxxxx		
Assessed Valuation	14,532,619		15,256,486		15,964,709		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Fire District # 1 District with respect to financing the 2014 annual budget for Fire District # 1, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District # 1 district budget exceed the amount levied to finance the 2013 Fire District # 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

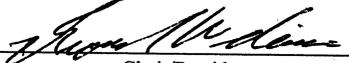
Whereas, Fire District # 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District # 1 budget as defined above.

Adopted this 18th day of July, 2013 by the Fire District # 1 District Board, McPherson County, Kansas.

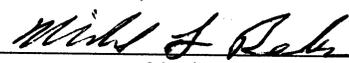
Fire District # 1 District Board



, Chair/President



, Member



, Member

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(Attach a signed copy to the budget)