CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Fire District 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine L	imit for 2014	2					
Allocation of MVT, RVT &		3					
Schedule of Transfers		4					
Statement of Indebt. & Lease	/Purchase	5					
Fund	K.S.A.						
General	12-101a	6	62,000	56,844			
Debt Service	10-113						
Non-Double 44 d Free de		7					
Non-Budgeted Funds			62,000	56 944			
Totals		XXXXXXXXXXX	62,000				
Budget Summary	D 1 /	8	Is a Resolution required?	No			
Neighborhood Revitalization	Rebate		-				
Resolution		Final Assessed	Voluntion	County Clerk's	Hea Only		
Assisted by:		Cowley County		County Clerk's	Use Only		
Assisted by.		Butler County	/				
	_	0					
Address:	_	0					
Address.		0					
	_	Total Assessed	Valuation	0			
	_	Total Hissessea	v dradion	November 1, 201	3 Valuation		
	_						
Attest:,	2013						
	_						
County Clerk			Governing	Body			

Fire District 2 Cowley County

Computation to Determine Limit for 2014

	Computation to Determine Limit for	2017		
1. 2. 3.	Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget Tax Levy Excluding Debt Service	+ -	\$ \$	Amount of Levy 57,562 0 57,562
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	25,361		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 99,655 5b. Personal Property 2012 - 97,412 5c. Increase in Personal Property (5a minus 5b) +	$\frac{2,243}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that has Changed in Use during 2013:	24,131		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	51,735		
8.	Total Estimated Valuation July, 1,2013 5,956,374			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	5,904,639		
10.	Factor for Increase (7 divided by 9)	0.00876		
11.	Amount of Increase (10 times 3)	+	\$	504
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	58,066
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	58,066

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in	Allocation for Year 2014						
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider			
General	57,562	4,620	106	396	0			
Debt Service	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
Total	57,562	4,620	106	396	0			
County Treas MVT Estim	ate		4,620					

County Treas MVT Estimate		4,620	
County Treas RVT Estimate		106	
County Treas 16/20 M Vehicle Tax Estimate		396	
County Treas Slider Estimate		0	
MVT Factor 0.0802	26_		
RVT Fac	tor 0.00184	_	
	16/20M Factor	0.00688	
		Slider Factor	0.00000

2014

Fire District 2 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General	Spl Equip	7,463			Resolution
	Totals	7,463	0	0	
	Adjustments*			<u>-</u>	
	Adjusted Totals	7,463	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	FUND PAGE FOR FUNDS WITH A TAX			1
Unencumbered Cash Balance Jan 1 157 0 2,741	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipis: Ad Valorem Tax				
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	157	0	2,741
Delinquent Tax				
Delinquent Tax	Ad Valorem Tax	46,955	57,562	xxxxxxxxxxxxx
Motor Vehicle Tax	Delinquent Tax	1,773		
Recreational Vehicle Tax			4,596	4,620
16/20M Vehicle Tax	Recreational Vehicle Tax	99		
Silider				
Sider		330	700	
S,550				
In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous 11 Does misc. exceed 10% of Total Receipts 59,226 11 Expenditures: 59,883 62,741 7,863 Expenditures: Operating Exp 52,420 60,000 62,000 Transfer 7,463 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures 59,883 60,000 60,000 60,000 60,000 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: O,050 2,707	Siluci	5 550		0
Interest on Idle Funds		3,330		
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds	In Lieu of Toyog (IDD)			
Miscellaneous 11				
Does misc. exceed 10% of Total Receipts S9,726 62,741 5,122 Recources Available: S9,883 62,741 7,863 Expenditures:				
Total Receipts 59,726 62,741 5,122		11		
Total Expenditures 59,883 62,741 7,863				
Expenditures:		59,726	62,741	5,122
Departing Exp 52,420 60,000 62,000	Resources Available:	59,883	62,741	7,863
Departing Exp 52,420 60,000 62,000	Expenditures:			
Transfer	F - 11 - 11 - 11 - 11 - 11 - 11 - 11 -			
Transfer	Operating Exp	52.420	60.000	62,000
Neighborhood Revitalization Rebate			00,000	02,000
Miscellaneous Does misc. exceed 10% Total Expenditures 59,883 60,000 62,000 Total Expenditures 59,883 60,000 62,000 Unencumbered Cash Balance Dec 31 0 2,741 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transici	7,403		
Miscellaneous Does misc. exceed 10% Total Expenditures 59,883 60,000 62,000 Total Expenditures 59,883 60,000 62,000 Unencumbered Cash Balance Dec 31 0 2,741 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 59,883 60,000 62,000 Total Expenditures 59,883 60,000 62,000 Unencumbered Cash Balance Dec 31 0 2,741 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
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Miscellaneous Does misc. exceed 10% Total Expenditures 59,883 60,000 62,000 Total Expenditures 59,883 60,000 62,000 Unencumbered Cash Balance Dec 31 0 2,741 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
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Miscellaneous Does misc. exceed 10% Total Expenditures 59,883 60,000 62,000 Total Expenditures 59,883 60,000 62,000 Unencumbered Cash Balance Dec 31 0 2,741 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 59,883 60,000 62,000 Total Expenditures 59,883 60,000 62,000 Unencumbered Cash Balance Dec 31 0 2,741 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate			
Does misc. exceed 10% Total Expenditures 59,883 60,000 62,000				
Total Expenditures 59,883 60,000 62,000 Unencumbered Cash Balance Dec 31 0 2,741 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 0 2,741 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		59,883	60.000	62,000
2012/2013 Budget Authority Amount: 60,000 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 62,000				
Total Expenditure/Non-Appr Balance 62,000 Tax Required 54,137 Delinquent Comp Rate: 0.050 2,707	2012/2015 Dudget Authority Amount:	,		
Tax Required 54,137 Delinquent Comp Rate: 0.050 2,707				
Delinquent Comp Rate: 0.050 2,707		ı otal Expendi		
Amount of 2013 Ad Valorem Tax 56,844	1			
		Amount of	2013 Ad Valorem Tax	56,844

Fire District 2 **NON-BUDGETED FUNDS** 2014

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

Non Dudantad E	lum da		(On	iy ine aciaai baaş	zei yeur jo	i 2012 is to be site	wii)			
Non-Budgeted F (1) Fund Name:	unas	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spl Equip			0		()		0	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,426	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,426
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	<u> </u>	
From General Fund	7,463									
Total Receipts	7,463	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,463
Resources Available:	25,889	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	25,889
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	7,799									
Total Expenditures	7,799	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,799
Cash Balance Dec 31	18,090	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,090
				4		_		-		18,090

** Note: These two block figures should agree.

The governing body of

Fire District 2

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estir	nate for 2013	Proposed Budget Year for 2014			
	_	Actual		Actual	Budget Authority	Amount of 2013	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate*	
General	59,883	10.184	60,000	9.984	62,000	56,844	9.543	
Debt Service								
Non-Budgeted Funds	7,799							
Totals	59,883	10.184	60,000	9.984	62,000	56,844	9.543	
Less: Transfers	7,463		0		0			
Net Expenditures	52,420		60,000		62,000			
Total Tax Levied	53,648		57,562		xxxxxxxxxxxx	x		
Assessed Valuation:	5,267,897		5,765,910		5,956,374			
Outstanding Indebtedne								
Jan 1,	2012	ı	2013	ī	2014	1		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other Lease Pur. Princ.	0		0		0			
Lease Pur. Princ.	U		0		0			
Total	0		0		0			
*Tax rates are express	sed in mills.							
Clerk	•		Page No.	8				