

CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District 2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-101a	6	62,000	56,844	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxxx	62,000	56,844	
Budget Summary		8	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					
Assisted by:			Final Assessed Valuation:	County Clerk's Use Only	
			Cowley County		
			Butler County		
			0		
Address:			0		
			0		
			Total Assessed Valuation	0	
				November 1, 2013 Valuation	

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy	
1.	Total Tax Levy Amount in 2013 Budget	+	\$ <u>57,562</u>
2.	Debt Service Levy in 2013 Budget	-	\$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$	<u>57,562</u>
2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013:	+	<u>25,361</u>
5.	Increase in Personal Property for 2013:		
5a.	Personal Property 2013	+	<u>99,655</u>
5b.	Personal Property 2012	-	<u>97,412</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>2,243</u>
			(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2013:		<u>24,131</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>51,735</u>
8.	Total Estimated Valuation July, 1,2013		<u>5,956,374</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,904,639</u>
10.	Factor for Increase (7 divided by 9)		<u>0.00876</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>504</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>58,066</u>
13.	Debt Service Levy in this 2014 Budget		<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>58,066</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 2
Cowley County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	57,562	4,620	106	396	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	57,562	4,620	106	396	0

County Treas MVT Estimate 4,620

County Treas RVT Estimate 106

County Treas 16/20 M Vehicle Tax Estimate 396

County Treas Slider Estimate 0

MVT Factor 0.08026

RVT Factor 0.00184

16/20M Factor 0.00688

Slider Factor 0.00000

2014

Fire District 2
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Spl Equip	7,463			Resolution
Totals		7,463	0	0	
Adjustments*					
Adjusted Totals		7,463	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

General

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Fire District 2

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spl Equip		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,426	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,426
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	7,463									
Total Receipts	7,463	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,463
Resources Available:	25,889	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	25,889
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	7,799									
Total Expenditures	7,799	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,799
Cash Balance Dec 31	18,090	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,090
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Fire District 2
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	59,883	10.184	60,000	9.984	62,000	56,844	9.543
Debt Service							
Non-Budgeted Funds	7,799						
Totals	59,883	10.184	60,000	9.984	62,000	56,844	9.543
Less: Transfers	7,463		0		0		
Net Expenditures	52,420		60,000		62,000		
Total Tax Levied	53,648		57,562		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	5,267,897		5,765,910		5,956,374		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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