

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Fire District # 2

2014
 State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2014; and
 (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	85	64,500	61,819	
Debt Service	10-113				
FD #2 Ambulance		86	50,200		
Non-Budgeted Funds		7			
Totals		XXXXXXXXXXXX	114,700	61,819	

Budget Summary	8		
Neighborhood Revitalization Rebate Resolution	9	Is a Resolution required?	Yes

Final Assessed Valuation:
McPherson County
Saline County
Ellsworth County
0
0
Total Assessed Valuation

County Clerk's Use Only	
	0

Assisted by:
 Rick Witte
 County Admin.
 Address:
 Box 646
 McPherson, KS 67460

November 1st Valuation

Craig Larson

Arnold W. Helberg

Ronald W. Larson

 Governing Body
Med Duffington

Attest: _____, 2013

 County Clerk

Fire District # 2
McPherson County

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>49,309</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>49,309</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>67,470</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>630,324</u>	
5b. Personal Property 2012	- <u>716,216</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>13,861</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>81,331</u>
8. Total Estimated Valuation July, 1, 2013	<u>14,821,555</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>14,740,224</u>
10. Factor for Increase (7 divided by 9)		<u>0.00552</u>
11. Amount of Increase (10 times 3)	+ \$	<u>272</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>49,581</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>49,581</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	39,197	2,998	76	57	0
Debt Service	0	0	0	0	0
FD #2 Ambulance	10,112	773	19	15	0
	0	0	0	0	0
Total	49,309	3,771	95	72	0

County Treas MVT Estimate 3,771

County Treas RVT Estimate 95

County Treas 16/20 M Vehicle Tax Estimate 72

County Treas Slider Estimate 0

MVT Factor 0.07648

RVT Factor 0.00193

16/20M Factor 0.00146

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	8,982	1,173	312
Receipts:			
Ad Valorem Tax	26,278	38,428	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	616	250	250
Motor Vehicle Tax	2,394	3,306	2,998
Recreational Vehicle Tax	59	83	76
16/20M Vehicle Tax	76	96	57
LAVTR			0
Slider	0		0
Charges	0	1,500	
Foreign County	716	0	0
Interest on Idle Funds	0	476	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,139	44,139	3,581
Resources Available:	39,121	45,312	3,893
Expenditures:			
Personnel	14,551	9,000	14,000
Contractual	13,402	9,000	14,000
Commodities	9,995	9,000	9,000
Capital Outlay	0	13,000	13,000
Transfer to Reserve		5,000	14,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	37,948	45,000	64,500
Unencumbered Cash Balance Dec 31	1,173	312	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	38,000	45,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	64,500
		Tax Required	60,607
		Del Comp Rate: 2.000%	1,212
		Amount of 2013 Ad Valorem Tax	61,819

Adopted Budget FD #2 Ambulance	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	12,381	26,052	21,541
Receipts:			
Ad Valorem Tax	7,148	9,914	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	109	25	25
Motor Vehicle Tax	886	0	773
Recreational Vehicle Tax	22	0	19
16/20M Vehicle Tax	109	0	15
Slider			0
Runs & Surplus Property	35,999	12,000	10,000
McPherson County Appropriation	17,750	17,750	17,750
	0	1,000	1,000
Miscellaneous	281		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,304	40,689	29,582
Resources Available:	74,685	66,741	51,123
Expenditures:			
Personnel	11,488	13,000	13,000
Contractual	12,450	5,200	5,200
Commodities	1,395	9,000	9,000
Capital Outlay	23,300	8,000	8,000
Transfer to Reserve	0	10,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,633	45,200	50,200
Unencumbered Cash Balance Dec 31	26,052	21,541	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	48,699	45,200	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	50,200
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

6

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Fire District # 2
McPherson County

will meet on August 19, 2013 at 9:10 a.m. at Bank of America Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Administrator's Office - Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	37,948	2.463	45,000	2.739	64,500	61,819	4.171
Debt Service							
FD #2 Ambulance	48,633		45,200	0.707	50,200		
Non-Budgeted Funds	64,884						
Totals	86,581	2.463	90,200	3.446	114,700	61,819	4.171
Less: Transfers	0		15,000		29,500		
Net Expenditures	86,581		75,200		85,200		
Total Tax Levied	34,219		49,309		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	13,895,720		14,315,346		14,821,555		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Fire District # 2 District with respect to financing the 2014 annual budget for Fire District # 2 , McPherson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District # 2 district budget exceed the amount levied to finance the 2013 Fire District # 2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District # 2 budget as defined above.

Adopted this 18th day of July, 2013 by the Fire District # 2 District Board, McPherson County, State of Kansas.

Fire District # 2 District Board

Craig Larson
Chair/President

Arnold Hedberg
Member

X Loren Johnson
Member

X Ronald W Larson

Mark Gustafson

Page No.

9

(Attach a signed copy to the budget)