

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	6	37,350	33,617	
Debt Service	10-113				
Totals	xxxxxxxxxx		37,350	33,617	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>33,093</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>33,093</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>60,086</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>168,445</u>	
5b. Personal Property 2012	-	<u>181,213</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>66,188</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>126,274</u>	
8. Total Estimated Valuation July, 1,2013		<u>6,406,538</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,280,264</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02011</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>665</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>33,758</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>33,758</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 3
Cowley County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	33,093	4,817	128	389	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,093	4,817	128	389	0

County Treas MVT Estimate 4,817

County Treas RVT Estimate 128

County Treas 16/20 M Vehicle Tax Estimate 389

County Treas Slider Estimate 0

MVT Factor 0.14556

RVT Factor 0.00387

16/20M Factor 0.01175

Slider Factor 0.00000

2014

Fire District 3
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	2,390	124	0
Receipts:			
Ad Valorem Tax	31,796	33,093	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	712		
Motor Vehicle Tax	5,043	5,331	4,817
Recreational Vehicle Tax	128	126	128
16/20M Vehicle Tax	405	443	389
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	38,084	38,993	5,334
Resources Available:	40,474	39,117	5,334
Expenditures:			
Operating Exp	40,350	39,117	37,350
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	40,350	39,117	37,350
Unencumbered Cash Balance Dec 31	124	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	40,350	40,350	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,350
Tax Required			32,016
Delinquent Comp Rate:	0.050		1,601
Amount of 2013 Ad Valorem Tax			33,617

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Fire District 3

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied

Detailed budget information is available at and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limit:
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	40,350	6.009	39,117	5.406	37,350	33,617	5.247
Debt Service							
Totals	40,350	6.009	39,117	5.406	37,350	33,617	5.247
Less: Transfers	0		0		0		
Net Expenditures	40,350		39,117		37,350		
Total Tax Levied	34,740		33,093		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,781,462		6,121,858		6,406,538		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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