

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:			2014 Adopted Budget		
	Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2014	2				
Allocation MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	129,380	127,626		
Debt Service	10-113				
Non-Budgeted Funds	6				
Totals	XXXXXXXXXX	129,380	127,626		
Budget Summary	7				
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes		
Resolution	8				

Assisted by: Rick Witte
County Administrator
 Address: PO Box 646
 McPherson, KS 67460

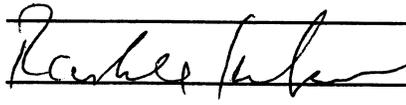
County Clerk's Use Only

 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2013

 County Clerk



 Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>119,975</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>119,975</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>29,561</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>2,707,261</u>
5b. Personal Property 2012	- <u>2,710,364</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>29,561</u>
8. Total Estimated Valuation July, 1, 2013	<u>23,589,596</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>23,560,035</u>
10. Factor for Increase (7 divided by 9)	<u>0.00125</u>
11. Amount of Increase (10 times 3)	+ \$ <u>151</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>120,126</u></u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>120,126</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 3
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Slider
General	119,975	3,059	65	72
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	119,975	3,059	65	72

County Treas MVT Estimate 3,059

County Treas RVT Estimate 65

County Treas 16/20 M Vehicle Tax Estimate 72

County Treas Slider Estimate 0

MVT Factor 0.02550

RVT Factor 0.00054

16/20M Factor 0.00060

Slider Factor 0.00000

Adopted Budget General	Prior Year	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	904	847	735
Receipts:			
Ad Valorem Tax	63,626	117,623	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	204	325	325
Motor Vehicle Tax	2,028	2,027	3,059
Recreational Vehicle Tax	40	49	65
16/20M Vehicle Tax	45	44	72
LAVTR			0
Slider	0	0	0
In Lieu of Taxes			
Misc		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,943	120,068	3,521
Resources Available:	66,847	120,915	4,256
Expenditures:			
Personnel	5,475	7,500	7,500
Contractual	17,421	15,000	15,000
Commodities	2,489	3,000	3,000
Capital Outlay	40,615	28,680	28,680
Transfer to Equipment Reserve	0	66,000	75,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	66,000	120,180	129,380
Unencumbered Cash Balance Dec 31	847	735	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	66,000	120,180	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	129,380
		Tax Required	125,124
		Del Comp Rate: 2.000%	2,502
		Amount of 2013 Ad Valorem Tax	127,626

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Fire District # 3
McPherson County

will meet on August 19, 2013 at 9:10 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	66,000	3.410	120,180	5.410	129,380	127,626	5.410
Debt Service							
Non-Budgeted Funds	15,144						
Totals	66,000	3.410	120,180	5.410	129,380	127,626	5.410
Less: Transfers	0		66,000		75,200		
Net Expenditures	66,000		54,180		54,180		
Total Tax Levied	64,072		119,975		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,791,577		22,175,878		23,589,596		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kamshel K. ...
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Fire District # 3 District with respect to financing the 2014 annual budget for Fire District # 3, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District # 3 district budget exceed the amount levied to finance the 2013 Fire District # 3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 3 provides essential services to district residents; and

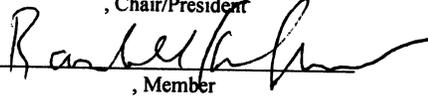
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District # 3 budget as defined above.

Adopted this 18th day of July, 2013 by the Fire District # 3 District Board, McPherson County, Kansas.

Fire District # 3 District Board

, Chair/President


, Member

, Member

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(Attach a signed copy to the budget)