

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	20,340	19,070	3.595
Debt Service	10-113				
Totals		xxxxxxx	20,340	19,070	3.595
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					5,305,191 Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Wile J. Leary
D. J. Wolf
Jeff M. [unclear]
Peggy Pama
Ed Myer

Attest

8/23
[Signature]
County Clerk



Governing Body

Fire District #4
Butler County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>18,860</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>18,860</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>21,878</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>129,314</u>
5b. Personal Property 2012	- <u>154,503</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>21,878</u>
8. Total Estimated Valuation July, 1, 2013	<u>5,304,182</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,282,304</u>
10. Factor for Increase (7 divided by 9)	<u>0.00414</u>
11. Amount of Increase (10 times 3)	+ \$ <u>78</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>18,938</u></u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>18,938</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Fire District #4
Butler County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	18,860	1,343	32	84
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	18,860	1,343	32	84

County Treas MVT Estimate 1,343

County Treas RVT Estimate 32

County Treas 16/20 M Vehicle Tax Estimate 84

MVT Factor 0.07121

RVT Factor 0.00170

16/20M Factor 0.00445

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	506	0	0
Receipts:			
Ad Valorem Tax	18,397	18,860	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	337		
Motor Vehicle Tax	1,535	1,356	1,343
Recreational Vehicle Tax	42	43	32
16/20M Vehicle Tax	107	81	84
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,418	20,340	1,459
Resources Available:	20,923	20,340	1,459
Expenditures:			
Contractual Agreement	20,924	20,340	20,340
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	20,924	20,340	20,340
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	21,030	20,340	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,340
		Tax Required	18,881
		Delinquent Comp Rate: 1.0%	189
		Amount of 2013 Ad Valorem Tax	19,070

See Tab B See Tab D

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #4
Butler County

will meet on 08-13-2013 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	20,924	3.950	20,340	3.605	20,340	19,070	3.595
Debt Service							
Totals	20,924	3.950	20,340	3.605	20,340	19,070	3.595
Less: Transfers	0		0		0		
Net Expenditures	20,924		20,340		20,340		
Total Tax Levied	18,840		18,860		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,769,396		5,263,860		5,304,182		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

RESOLUTION NO. 13-34

A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2014 annual budget for Fire District #4, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District #4 budget exceed the amount levied to finance the 2013 Fire District #4 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

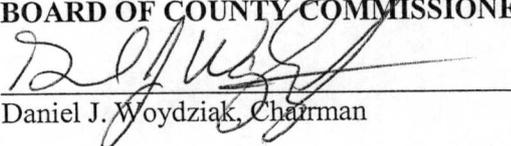
Whereas, Fire District #4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

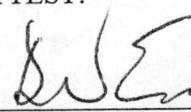
NOW, THEREFORE, BE IT RESOLVED by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2014 Fire District #4 budget as defined above.

Adopted this 13th day of August, 2013 by the Board of Butler County Commission, Butler County, Kansas.

BOARD OF COUNTY COMMISSIONERS


Daniel J. Woydziak, Chairman

ATTEST:


Don Engels, County Clerk

