

**CERTIFICATE**

2014

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Fire District 4**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT & 16/20M Veh		3			
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	6	54,000	49,816	
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>		xxxxxxxxxxx	54,000	49,816	
Budget Summary		8	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					
Assisted by:			Final Assessed Valuation:	County Clerk's Use Only	
			Cowley County		
			Sumner County		
			0		
Address:			0		
			0		
			Total Assessed Valuation	0	
				November 1, 2013 Valuation	

Attest: \_\_\_\_\_, 2013

County Clerk

Governing Body

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>	
1.	Total Tax Levy Amount in 2013 Budget	+	\$ 47,419
2.	Debt Service Levy in 2013 Budget	-	\$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	\$	<u>47,419</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>			
4.	<b>New Improvements for 2013:</b>	+	<u>171,006</u>
5.	<b>Increase in Personal Property for 2013:</b>		
5a.	Personal Property 2013	+	<u>284,758</u>
5b.	Personal Property 2012	-	<u>315,377</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>0</u>
			(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2013:</b>		<u>84,521</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>255,527</u>
8.	Total Estimated Valuation July, 1, 2013		<u>19,712,174</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>19,456,647</u>
10.	Factor for Increase (7 divided by 9)		<u>0.01313</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>623</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u><u>48,042</u></u>
13.	<b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>48,042</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 4  
Cowley County

2014

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	47,419	6,061	160	335	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	47,419	6,061	160	335	0

County Treas MVT Estimate 6,061

County Treas RVT Estimate 160

County Treas 16/20 M Vehicle Tax Estimate 335

County Treas Slider Estimate 0

MVT Factor 0.12782

RVT Factor 0.00337

16/20M Factor 0.00706

Slider Factor 0.00000

2014

Fire District 4  
Cowley County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General	Spl equip	19,800			
<b>Totals</b>		19,800	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		19,800	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## Adopted Budget

Page No. 6

Fire District 4

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Spl Equipment</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	38,969	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		38,969
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	19,800									
Total Receipts	19,800	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	19,800
Resources Available:	58,769	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	58,769
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	58,769	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	58,769
										**
										58,769
										**

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Fire District 4**  
Cowley County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	55,923	2.604	54,574	2.468	54,000	49,816	2.527
Debt Service							
Non-Budgeted Funds							
Totals	55,923	2.604	54,574	2.468	54,000	49,816	2.527
Less: Transfers	19,800		0		0		
Net Expenditures	36,123		54,574		54,000		
Total Tax Levied	48,012		47,419		xxxxxxxxxxxxxxxx		
Assessed Valuation:	18,443,178		19,217,249		19,712,174		

### Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

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