

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
 We, the undersigned, officers of  
Fire District # 4

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2014; and (3) the  
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5	46,900	43,869	
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>		xxxxxxxxxx	46,900	43,869	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	

Assisted by: Rick Witte  
County Administrator  
 Address: PO Box 646  
 McPherson, KS 67460

County Clerk's Use Only  
 \_\_\_\_\_  
 November 1st Total  
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

*Raymond Martin Trea*  
*Amanda McPherson*  
*Ronald Johnson*

Attest: \_\_\_\_\_, 2013  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>41,028</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>41,028</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2013:	+ <u>11,738</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>421,516</u>
5b. Personal Property 2012	- <u>416,234</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,282</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>17,020</u>
8. Total Estimated Valuation July, 1,2013	<u>7,816,044</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,799,024</u>
10. Factor for Increase (7 divided by 9)	<u>0.00218</u>
11. Amount of Increase (10 times 3)	+ \$ <u>90</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>41,118</u></u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>41,118</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 4  
McPherson County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Slider
General	41,028	2,337	25	91
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>41,028</b>	<b>2,337</b>	<b>25</b>	<b>91</b>

County Treas MVT Estimate 2,337

County Treas RVT Estimate 25

County Treas 16/20 M Vehicle Tax Estimate 91

County Treas Slider Estimate 0

MVT Factor 0.05696

RVT Factor 0.00061

16/20M Factor 0.00222

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	2,253	3,374	1,288
Receipts:			
Ad Valorem Tax	43,538	40,224	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	147	75	75
Motor Vehicle Tax	2,002	2,447	2,337
Recreational Vehicle Tax	35	35	25
16/20M Vehicle Tax	77	58	91
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Reimbursement from Insurance	0		
Donation	0		
Interest on Idle Funds	136	75	75
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>45,935</b>	<b>42,914</b>	<b>2,603</b>
<b>Resources Available:</b>	<b>48,188</b>	<b>46,288</b>	<b>3,891</b>
Expenditures:			
Personnel			
Contractual	7,356	6,400	6,400
Commodities	3,057	4,000	4,000
Capital Outlay	25,901	4,600	4,600
Transfer to Reserve	8,500	30,000	31,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>44,814</b>	<b>45,000</b>	<b>46,900</b>
Unencumbered Cash Balance Dec 31	3,374	1,288	xxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	45,000	45,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	46,900
		Tax Required	43,009
		Del Comp Rate: 2.000%	860
		Amount of 2013 Ad Valorem Tax	43,869



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

The governing body of  
Fire District # 4  
McPherson County

will meet on August 19, 2013 at 9:10 a.m. at Bank of America Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	44,814	6.656	45,000	5.617	46,900	43,869	5.613
Debt Service							
Non-Budgeted Funds							
<b>Totals</b>	<b>44,814</b>	<b>6.656</b>	<b>45,000</b>	<b>5.617</b>	<b>46,900</b>	<b>43,869</b>	<b>5.613</b>
Less: Transfers	8,500		30,000		31,900		
Net Expenditures	36,314		15,000		15,000		
Total Tax Levied	43,550		41,028		xxxxxxxxxxxxxx		
Assessed Valuation	6,543,702		7,304,418		7,816,044		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Rinda M.D. Helmer*  
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-01

*A resolution expressing the property taxation policy of the Board of Fire District # 4 District with respect to financing the 2014 annual budget for Fire District # 4, McPherson County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District # 4 district budget exceed the amount levied to finance the 2013 Fire District # 4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 4 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District # 4 budget as defined above.

Adopted this 8<sup>th</sup> day of August, 2013 by the Fire District # 4 District Board, McPherson County, Kansas.

Fire District # 4 District Board

  
Linda M. Helmer  
Chair/President

  
Nancy K. Kessler  
Member

  
Robert Johnson  
Member

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(Attach a signed copy to the budget)