CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	12-101a	6	255,750	221,232	
Debt Service	10-113				
Totals		xxxxxxxxxx	255,750	221,232	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Attest: _____,   2013

County Clerk

Governing Body

Fire District 5
Cowley County

Computation to Determine Limit for 2014

		Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ $ 221,206
2.	Debt Service Levy in 2013 Budget	- $ 0
3.	**Tax Levy Excluding Debt Service**	$ 221,206

2013 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2013:** + 85,434

5. **Increase in Personal Property for 2013:**
   5a. Personal Property 2013 + 894,415
   5b. Personal Property 2012 - 923,268
   5c. Increase in Personal Property (5a minus 5b) + 0
   (Use Only if > 0)

6. **Valuation of Property that has Changed in Use during 2013:** 83,434

7. **Total Valuation Adjustment** (Sum of 4, 5c, 6) 168,868

8. Total Estimated Valuation July, 1,2013 29,495,904

9. **Total Valuation less Valuation Adjustment (8 minus 7)** 29,327,036

10. Factor for Increase (7 divided by 9) 0.00576

11. Amount of Increase (10 times 3) + $ 1,274

12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)** $ 222,480

13. **Debt Service Levy in this 2014 Budget** 0

14. **Maximum levy, including debt service, without a Resolution (12 plus 13)** 222,480

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 5
Cowley County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	221,206	42,356	775	1,922	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	221,206	42,356	775	1,922	0

County Treas MVT Estimate   42,356

County Treas RVT Estimate   775

County Treas 16/20 M Vehicle Tax Estimate   1,922

County Treas Slider Estimate   0

MVT Factor _____ 0.19148

RVT Factor _____ 0.00350

16/20M Factor _____ 0.00869

Slider Factor _____ 0.00000

Fire District 5
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Fire District 5
Cowley County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	201,039	221,206	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,910		
Motor Vehicle Tax	39,058	40,759	42,356
Recreational Vehicle Tax	754	899	775
16/20M Vehicle Tax	1,693	1,469	1,922
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**246,454**	**264,333**	**45,053**
Resources Available:	**246,454**	**264,333**	**45,053**
Expenditures:			
Agreement to City of AC	246,454	264,333	255,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**246,454**	**264,333**	**255,750**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	241,400	253,800	xxxxxxxxxxxxxxxxx

	Non-Appropriated Balance	
See Tab A See Tab C	Total Expenditure/Non-Appr Balance	255,750
	Tax Required	210,697
Delinquent Comp Rate: 0.050		10,535
Amount of 2013 Ad Valorem Tax		221,232

The governing body of
Fire District 5
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at and will be available at this hearing
BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2012 Expenditures	Actual Tax Rate*	Current Year Estimate for 2013 Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	246,454	7.500	264,333	7.500	255,750	221,232	7.500
Debt Service							
Totals	246,454	7.500	264,333	7.500	255,750	221,232	7.500
Less: Transfers	0		0		0		
Net Expenditures	246,454		264,333		255,750		
Total Tax Levied	208,212		221,206		xxxxxxxxxxxxxxx		
Assessed Valuation	27,896,292		27,896,292		29,495,904		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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Clerk   Page No. 7