

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	167,350	147,525	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXX	167,350	147,525	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only

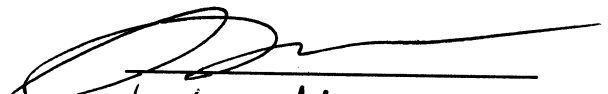
Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Attest: _____, 2013

County Clerk



Jerald W. Sisson

K. M. Lutz

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 141,576
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 141,576

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+ 190,537
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 1,020,555	
5b. Personal Property 2012	- 1,013,518	
5c. Increase in Personal Property (5a minus 5b)		+ 7,037
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		11,083
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		208,657
8. Total Estimated Valuation July, 1, 2013	34,565,312	
9. Total Valuation less Valuation Adjustment (8 minus 7)		34,356,655
10. Factor for Increase (7 divided by 9)		0.00607
11. Amount of Increase (10 times 3)		+ \$ 860
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 142,436
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		142,436

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 5
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	Slider
General	141,576	13,070	278	511
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	141,576	13,070	278	511

County Treas MVT Estimate

13,070

County Treas RVT Estimate

278

County Treas 16/20 M Vehicle Tax Estimate

511

County Treas Slider Estimate

0

MVT Factor 0.09232

RVT Factor 0.00196

16/20M Factor 0.00361

Slider Factor 0.00000

2014

Fire District # 5
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Equipment Reserve	20,000	85,000	85,000	19-3612c
Totals		20,000	85,000	85,000	
Adjustments*					
Adjusted Totals		20,000	85,000	85,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	6,328	5,708	4,759
Receipts:			
Ad Valorem Tax	134,885	138,800	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	982	1,500	1,500
Motor Vehicle Tax	12,367	12,314	13,070
Recreational Vehicle Tax	272	248	278
16/20M Vehicle Tax	533	539	511
LAVTR			0
Slider	0		0
In Lieu of Taxes	2,475	2,400	2,400
Sale of Equipment	0		
Donation	0		
Interest on Idle Funds	163	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	151,677	156,001	17,959
Resources Available:	158,005	161,709	22,718
Expenditures:			
Personnel	18,390	18,000	18,000
Contractual	56,470	12,000	12,000
Commodities	18,262	26,150	26,150
Capital Outlay	39,175	15,800	26,200
Transfer to Equipment Reserve	20,000	85,000	85,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	152,297	156,950	167,350
Unencumbered Cash Balance Dec 31	5,708	4,759	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	156,950	156,950	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2013 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Fire District # 5
McPherson County

will meet on August 19, 2013 at 9:10 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	152,297	4.155	156,950	4.266	167,350	147,525	4.268
Debt Service							
Non-Budgeted Funds	76,078						
Totals	152,297	4.155	156,950	4.266	167,350	147,525	4.268
Less: Transfers	20,000		85,000		85,000		
Net Expenditures	132,297		71,950		82,350		
Total Tax Levied	136,291		141,576		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	32,801,828		33,193,219		34,565,312		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013 - 1

A resolution expressing the property taxation policy of the Board of Fire District # 5 District with respect to financing the 2014 annual budget for Fire District # 5 , McPherson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District # 5 district budget exceed the amount levied to finance the 2013 Fire District # 5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District # 5 budget as defined above.

Adopted this 18th day of July, 2013 by the Fire District # 5 District Board, McPherson County, Kansas.

Fire District # 5 District Board

X Harold W. Sisson
Chair/President

[Signature]
Member

X [Signature]
Member

X Mike Rudy

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(Attach a signed copy to the budget)