

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Fire District # 6

2014
 State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2014; and
 (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	33,450	27,135	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXXXX	33,450	27,135	
Budget Summary		7			

Neighborhood Revitalization Rebate		Is a Resolution required?	Yes
Resolution	8		

Final Assessed Valuation:	County Clerk's Use Only	
McPherson County		
Marion County		
0		
0		
0		
Total Assessed Valuation		0

November 1st Valuation

Assisted by:
 Rick Witte
 County Administrator
 Address:
 PO Box 646
 McPherson, KS 67460

x *Carol L. Taylor*
 x *Don Henne*
 x *Adrian L. Lall*

Governing Body

Attest: _____, 2013

 County Clerk

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>25,683</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>25,683</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>56,017</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>155,288</u>
5b. Personal Property 2012	- <u>190,353</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>9,031</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>65,048</u>
8. Total Estimated Valuation July, 1,2013	<u>6,724,690</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,659,642</u>
10. Factor for Increase (7 divided by 9)	<u>0.00977</u>
11. Amount of Increase (10 times 3)	+ \$ <u>251</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>25,934</u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>25,934</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	25,683	1,672	34	195	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	25,683	1,672	34	195	0

County Treas MVT Estimate 1,672

County Treas RVT Estimate 34

County Treas 16/20 M Vehicle Tax Estimate 195

County Treas Slider Estimate 0

MVT Factor 0.06510

RVT Factor 0.00132

16/20M Factor 0.00759

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	2,808	6,141	4,796
Receipts:			
Ad Valorem Tax	18,012	25,179	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	228	150	150
Motor Vehicle Tax	1,524	1,603	1,672
Recreational Vehicle Tax	116	45	34
16/20M Vehicle Tax	35	178	195
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Sale of Equipment	0		
Donation	0		
Foreign County	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,915	27,155	2,051
Resources Available:	22,723	33,296	6,847
Expenditures:			
Personnel			
Contractual	7,036	8,000	8,000
Commodities	5,746	3,000	3,000
Capital Outlay	3,800	12,500	12,500
Transfer to Reserve	0	5,000	9,950
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,582	28,500	33,450
Unencumbered Cash Balance Dec 31	6,141	4,796	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	21,000	28,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	33,450
		Tax Required	26,603
		Del Comp Rate: 2.000%	532
		Amount of 2013 Ad Valorem Tax	27,135

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Fire District # 6
McPherson County

will meet on August 19, 2013 at 9:10 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

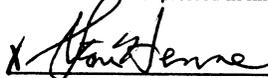
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	16,582	3.570	28,500	4.033	33,450	27,135	4.035
Debt Service							
Non-Budgeted Funds	100						
Totals	16,582	3.570	28,500	4.033	33,450	27,135	4.035
Less: Transfers	0		5,000		9,950		
Net Expenditures	16,582		23,500		23,500		
Total Tax Levied	18,329		25,683		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	5,135,258		6,368,831		6,724,690		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013 - 1

A resolution expressing the property taxation policy of the Board of Fire District # 6 District with respect to financing the 2014 annual budget for Fire District # 6 , McPherson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District # 6 district budget exceed the amount levied to finance the 2013 Fire District # 6 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District # 6 budget as defined above.

Adopted this 19 day of August, 2013 by the Fire District # 6 District Board, McPherson County, State of Kansas.

Fire District # 6 District Board
x Carol L. Hagler
Chair/President
x Don Jema
Member
x Adrian J. Galt
Member

Page No. 8

(Attach a signed copy to the budget)