

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 7

2014
State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	136,000	69,909	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXXXX	136,000	69,909	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			

Final Assessed Valuation:
McPherson County
Harvey County
0
0
0
Total Assessed Valuation

County Clerk's Use Only	
	0

Assisted by:

Address:

Attest: _____, 2013

County Clerk

November 1st Valuation

Steve K. Graba

X Russell L. Struck

X Dale L. ...

Governing Body

Fire District # 7
McPherson County

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>57,762</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>57,762</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>110,793</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>769,940</u>	
5b. Personal Property 2012	- <u>737,010</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>32,930</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>25,257</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>168,980</u>
8. Total Estimated Valuation July, 1,2013	<u>22,015,436</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>21,846,456</u>
10. Factor for Increase (7 divided by 9)		<u>0.00773</u>
11. Amount of Increase (10 times 3)	+ \$	<u>447</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>58,209</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>58,209</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	57,762	5,678	87	306	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	57,762	5,678	87	306	0

County Treas MVT Estimate 5,678

County Treas RVT Estimate 87

County Treas 16/20 M Vehicle Tax Estimate 306

County Treas Slider Estimate 0

MVT Factor 0.09830

RVT Factor 0.00151

16/20M Factor 0.00530

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	12,287	12,784	991
Receipts:			
Ad Valorem Tax	63,921	56,629	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	815	350	350
Motor Vehicle Tax	6,581	6,775	5,678
Recreational Vehicle Tax	99	122	87
16/20M Vehicle Tax	250	281	306
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Other County	0		
City Contract	60,000	60,000	60,000
Donations	4,710		
Interest on Idle Funds	33	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	136,409	124,207	66,471
Resources Available:	148,696	136,991	67,462
Expenditures:			
Personnel	27,550	28,000	28,000
Contractual	11,346	10,000	10,000
Commodities	22,410	18,000	18,000
Capital Outlay	49,306	20,000	20,000
Transfer to Reserve	25,300	60,000	60,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,912	136,000	136,000
Unencumbered Cash Balance Dec 31	12,784	991	xxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	136,000	136,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	136,000
		Tax Required	68,538
		Del Comp Rate: 2.000%	1,371
		Amount of 2013 Ad Valorem Tax	69,909

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Fire District # 7
McPherson County

will meet on August 19, 2013 at 9:10 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

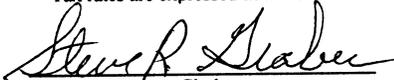
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	135,912	3.484	136,000	2.718	136,000	69,909	3.175
Debt Service							
Non-Budgeted Funds							
Totals	135,912	3.484	136,000	2.718	136,000	69,909	3.175
Less: Transfers	25,300		60,000		60,000		
Net Expenditures	110,612		76,000		76,000		
Total Tax Levied	69,706		57,762		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	20,008,640		21,248,714		22,015,436		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013- 1

A resolution expressing the property taxation policy of the Board of Fire District # 7 District with respect to financing the 2014 annual budget for Fire District # 7 , McPherson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District # 7 district budget exceed the amount levied to finance the 2013 Fire District # 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District # 7 budget as defined above.

Adopted this 19 day of August, 2013 by the Fire District # 7 District Board, McPherson County, State of Kansas.

Fire District # 7 District Board
X Russell P. Steady
Chair/President
Steve R. Leabur
Member
X Dale L. ...
Member