

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-101a	6	20,500	19,383	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxxx		20,500	19,383	
Budget Summary	0	Is a Resolution required?	Yes	County Clerk's Use Only	
Neighborhood Revitalization Rebate Resolution			Nov. 1, 2014 Total Assessed Valuation		

Assisted by:

Address:

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>18,600</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>18,600</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>18,105</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>9,761</u>
5b. Personal Property 2012	- _____	<u>19,650</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>5,657</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>23,762</u>
8. Total Estimated Valuation July, 1,2013	_____	<u>2,170,124</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,146,362</u>
10. Factor for Increase (7 divided by 9)		<u>0.01107</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>206</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>18,806</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>18,806</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 8
Cowley County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	18,600	1,513	45	482	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,600	1,513	45	482	0

County Treas MVT Estimate 1,513

County Treas RVT Estimate 45

County Treas 16/20 M Vehicle Tax Estimate 482

County Treas Slider Estimate 0

MVT Factor 0.08134

RVT Factor 0.00242

16/20M Factor 0.02591

Slider Factor 0.00000

2014

Fire District 8
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	15,761	18,600	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	190		
Motor Vehicle Tax	1,469	1,813	1,513
Recreational Vehicle Tax	41	47	45
16/20M Vehicle Tax	459	426	482
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,920	20,886	2,040
Resources Available:	17,920	20,886	2,040
Expenditures:			
Operating	17,920	20,886	20,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	17,920	20,886	20,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	20,000	20,895	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,500
Tax Required			18,460
Delinquent Comp Rate:	0.050		923
Amount of 2013 Ad Valorem Tax			19,383

Fire District 8

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spl Equip		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,600	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,600
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,600	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,600
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,600	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,600
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARINGState of Kansas
Special District

The governing body of

Fire District 8**Cowley County**

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied

Detailed budget information is available at and will be available at this hearing

BUDGET SUMMARYProposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limit:
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	17,920	9.023	20,886	8.952	20,500	19,383	8.932
Debt Service							
Non-Budgeted Funds							
Totals	17,920	9.023	20,886	8.952	20,500	19,383	8.932
Less: Transfers	0		0		0		
Net Expenditures	17,920		20,886		20,500		
Total Tax Levied	18,794		18,600		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,082,957		2,077,946		2,170,124		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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