

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Fire District # 9

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	224,250	206,978	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXX	224,250	206,978	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	

Assisted by: Rick Witte
McP. Co. Admin.
 Address: PO Box 646
 McPherson, KS 6746

County Clerk's Use Only

 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Larry W. Becker
[Signature]
[Signature]

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>177,945</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>177,945</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>137,262</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>451,874</u>	
5b. Personal Property 2012	- <u>534,510</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>137,262</u>
8. Total Estimated Valuation July, 1, 2013	<u>20,652,966</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>20,515,704</u>
10. Factor for Increase (7 divided by 9)		<u>0.00669</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,191</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>179,136</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>179,136</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	177,945	17,399	495	773	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	177,945	17,399	495	773	0

County Treas MVT Estimate 17,399

County Treas RVT Estimate 495

County Treas 16/20 M Vehicle Tax Estimate 773

County Treas Slider Estimate 0

MVT Factor 0.09778

RVT Factor 0.00278

16/20M Factor 0.00434

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	1,709	851	813
Receipts:			
Ad Valorem Tax	171,225	174,456	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,863	1,800	1,800
Motor Vehicle Tax	17,170	16,962	17,399
Recreational Vehicle Tax	539	471	495
16/20M Vehicle Tax	879	833	773
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Interest on Idle Funds	12	40	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	191,688	194,562	20,517
Resources Available:	193,397	195,413	21,330
Expenditures:			
Personnel	27,272	30,000	30,000
Contractual	18,717	20,000	20,000
Commodities	60,891	22,000	22,000
Capital Outlay	85,666	33,600	63,250
Transfer to Reserve		89,000	89,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	192,546	194,600	224,250
Unencumbered Cash Balance Dec 31	851	813	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	194,600	194,600	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	224,250
		Tax Required	202,920
		Deliq. Comp Rate: 2.000%	4,058
		Amount of 2013 Ad Valorem Tax	206,978

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Fire District # 9
McPherson County

will meet on August 19, 2013 at 9:10 a.m. at Bank of America Building, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at County Courthouse Administrator's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	192,546	8.670	194,600	9.022	224,250	206,978	10.022
Debt Service							
Non-Budgeted Funds							
Totals	192,546	8.670	194,600	9.022	224,250	206,978	10.022
Less: Transfers	0		89,000		89,000		
Net Expenditures	192,546		105,600		135,250		
Total Tax Levied	176,315		177,945		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,336,837		19,723,570		20,652,966		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry W. Decker
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013 - 1

A resolution expressing the property taxation policy of the Board of Fire District # 9 District with respect to financing the 2014 annual budget for Fire District # 9 , McPherson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District # 9 district budget exceed the amount levied to finance the 2013 Fire District # 9 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

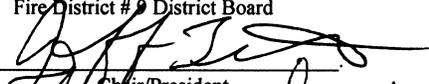
Whereas, Fire District # 9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

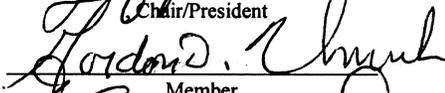
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District # 9 budget as defined above.

Adopted this 18 day of 7, 2013 by the Fire District # 9 District Board, McPherson County, Kansas.

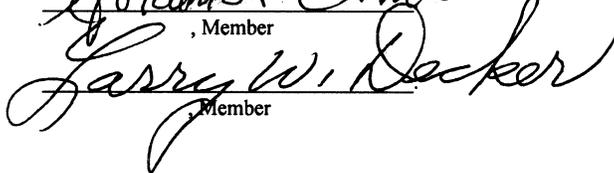
Fire District # 9 District Board



Chair/President



Member



Member