

# CERTIFICATE

State of Kansas  
Special District  
2014

To the Clerk of Jefferson, State of Kansas  
We, the undersigned, officers of  
**Fire District #11**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b><u>Fund</u></b>	<b><u>K.S.A.</u></b>				
General	19-3601	6	81,700	63,171	
Debt Service	10-113				
Special Equipment					
<b>Totals</b>		XXXXXXXX	81,700	63,171	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2013

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Fire District #11  
Jefferson

State of Kansas  
Special District  
2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>65,537</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>65,537</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>82,714</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>428,537</u>	
5b. Personal Property 2012	- <u>465,234</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>82,714</u>	
8. Total Estimated Valuation July, 1, 2013	<u>13,641,579</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>13,558,865</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00610</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>400</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>65,937</u>	
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>65,937</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #11  
Jefferson

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	65,537	8,481	121	370
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	65,537	8,481	121	370

County Treas MVT Estimate 8,481

County Treas RVT Estimate 121

County Treas 16/20 M Vehicle Tax Estimate 370

MVT Factor 0.12941

RVT Factor 0.00185

16/20M Factor 0.00565

2014

Fire District #11  
Jefferson

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General	Special Equipment	20,000	20,000	20,000	19-3612c
<b>Totals</b>		20,000	20,000	20,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		20,000	20,000	20,000	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Fire District #11  
Jefferson

2014

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## 2014

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

2014

Adopted Budget Special Equipment	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	50,000	40,000	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of

## Fire District #11

Jefferson

will meet on August 14, 2014 at 7:00 PM at Fire Station, 204 Louisa Street, Valley Falls, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Fire Station, 204 Louisa Street, Valley Falls, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	79,928	4.657	75,950	4.657	81,700	63,171	4.631
Debt Service							
Special Equipment							
Totals	79,928	4.657	75,950	4.657	81,700	63,171	4.631
Less: Transfers	20,000		20,000		20,000		
Net Expenditures	59,928		55,950		61,700		
Total Tax Levied	60,077		65,537		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,273,318		13,273,318		13,641,579		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Fire District # 11

0

Page No.

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<b>Fund</b>	<b>K.S.A.</b>				
General	19-3601	6	81,700	63,171	4.613
Debt Service	10-113				
speical equipment					
<b>Totals</b>	XXXXXXXX		81,700	63,171	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					13,695,201
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

*[Signature]*

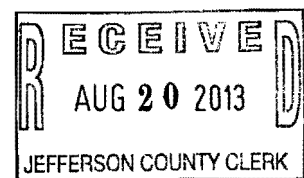
*Earl Stevens*

*William F. Henderson*

Attest: 8/20, 2013

*[Signature]*  
County Clerk

Governing Body



**NOTICE OF PUBLIC HEARING**

The governing body of

**Library District No. 1, County of Jefferson****Jefferson County**

will meet on August 12, 2013 at 6:30 PM at Meriden-Ozawkie Public Library, 7272 K4 Highway, Meriden, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Meriden-Ozawkie Public Library and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General					156,242	141,369	4.484
Debt Service							
Employee Benefit F					6,769	6,972	0.221
Non-Budgeted Funds							
Totals	0	0.000	0	0.000	163,011	148,341	4.705
Less: Transfers	0		0		8,500		
Net Expenditures	0		0		154,511		
Total Tax Levied	0		0		XXXXXXXXXXXXXXX		
Assessed Valuation	0		0		31,526,756		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

JoDee Brockhoff

Treasurer

**PUBLIC NOTICE**

(Published in The Valley Falls Vindicator August 1, 2013)1t

**NOTICE OF BUDGET HEARING**

The governing body of

**Fire District #11****Jefferson**

will meet on August 14, 2014 at 7:00 PM at Fire Station, 204 Louisa Street, Valley Falls, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Fire Station, 204 Louisa Street, Valley Falls, KS and will be available at this hearing.

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Special equipment							
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Assessed Valuation	13,273,318		13,273,318		13,641,579		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Fire District # 11

0

the world. These groups are similar to the United States on typically three-week programs, spending a few days in Kansas.

The group toured industries with programs designed to improve the economic stability of rural communities, businesses, residents, and farmers, including Growing Growers, the Olathe Chamber of Commerce, and Kansas State University's Johnson County Extension Office.

**Cards of Thanks****CARD OF THANKS**

Thank you to all my relatives and friends who celebrated my 90th birthday with me and to all who sent good wishes.

This is the best little town in America.

— Daryl Ford

49-1tp

**CARD OF THANKS**

Thank you all for your kindness and sympathy at a time when it was deeply appreciated.

— the Marion Terry family

49-1tc

**CARD OF THANKS**

I want to thank each of you for remembering me on my 85th birthday with your greetings, calls, and beautiful cards.

Thank you Chet, Treva Jean, and C.J. for requesting my card shower. A great surprise and a wonderful birthday!

Love,

— Georgie Stebbins

49-1tp

**CARD OF THANKS**

Thank you all for cards, flowers, calls, and visits, and thank you to Dr. Larry Campbell. And, a big thank you to all my family for being there when I needed you most.

— Elva Low

7-49-1tp

**CARD OF THANKS**

To those who attended mom's memorial, to those who came to visit her at the Manor, to those who sent cards, to those who called, and, of course, to those who prayed... a heart-felt thank you, thank you, thank you from the family.

She fought a valiant fight... just like anyone would who was born and raised in Jefferson County!!!

May you all be blessed for your kindnesses toward mom and the Trimble family!!!

Gratefully,

— Corbin, Dean, Carolyn and family.

49-1tc

**CARD OF THANKS**

A big thank you to everyone who came to my aid following the July 4th fireworks accident: District 11 volunteers, Jefferson Co. EMS, and others who were able to help.

From my scraps of memory, I recall everyone being caring, considerate, and knowledgeable.

Also, thanks to everyone who sent cards, flowers, messages, or called to check on me. I'm overwhelmed by what a great community we live in.

Also, thanks to Jamie and my family for being so helpful.

I continue to improve each day.

—Julie Durand

49-07-1tc