

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Rock Creek Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	130,832	113,259	3.948
Debt Service	10-113				
No-Fund Warrants	19-3601b				
Totals		xxxxxxxx	130,832	113,259	3.948
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					28,687,560
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>114,662</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>114,662</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>184,053</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>2,230,667</u>	
5b. Personal Property 2012	- <u>2,910,912</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>184,053</u>	
8. Total Estimated Valuation July, 1, 2013	<u>28,335,925</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>28,151,872</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00654</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>750</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>115,412</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>115,412</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Fire District #5
Jefferson County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	84,936	12,356	255	271
Debt Service	0	0	0	0
No-Fund Warrants	29,726	4,324	89	95
	0	0	0	0
Total	114,662	16,680	344	366

County Treas MVT Estimate 16,680

County Treas RVT Estimate 344

County Treas 16/20 M Vehicle Tax Estimate 366

MVT Factor 0.14547

RVT Factor 0.00300

16/20M Factor 0.00319

2014

Rock Creek Fire District #5
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants	3/1/2009	4.95	150,000	30,000	6/1	6/1	4,793	30,000	0	0
Total Other				30,000			4,793	30,000	0	0
Total				30,000			4,793	30,000	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
Fire Truck-2012 Freightliner	8/23/2012	36	3.00	60,000	60,000	21,174	21,174
			Total	60,000	60,000	21,174	21,174

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2014

See Tab A

Adopted Budget No-Fund Warrants	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,503	2,177	1,721
Receipts:			
Ad Valorem Tax	28,917	29,726	xxxxxxxxxxxxxxxx
Delinquent Tax	733	200	
Motor Vehicle Tax	4,427	4,308	4,324
Recreational Vehicle Tax	89	107	89
16/20M Vehicle Tax	98	93	95
County Treas Bal Dec 31	-903		
County Treas Bal Jan 1	861	903	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	34,222	35,337	4,508
Resources Available:	35,725	37,514	6,229
Expenditures:			
Warrant Payment	33,548	34,793	0
Cash Basis Reserve		1,000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	33,548	35,793	0
Unencumbered Cash Balance Dec 31	2,177	1,721	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	35,793	35,793	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Rock Creek Fire District #5
Jefferson County

will meet on August 13, 2013 at 7:00 p.m. at Meriden Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	106,066	2.959	102,734	2.973	130,832	113,259	3.997
Debt Service							
No-Fund Warrants	33,548	1.039	35,793	1.040			
Totals	139,614	3.998	138,527	4.013	130,832	113,259	3.997
Less: Transfers	0		0		0		
Net Expenditures	139,614		138,527		130,832		
Total Tax Levied	114,774		114,662		xxxxxxxxxxxxxxxx		
Assessed Valuation	28,705,630		28,566,761		28,335,925		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	90,000	60,000	30,000
Lease Pur. Princ.	0	0	60,000
Total	90,000	60,000	90,000

*Tax rates are expressed in mills.

Robert Fritch
Township Treasurer

Page No.

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Rock Creek Fire District #5

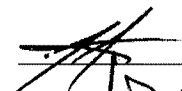
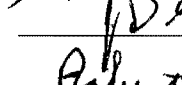
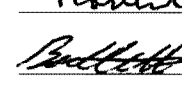

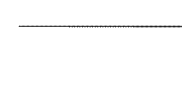
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	130,832	113,259	3.948
Debt Service	10-113				
No-Fund Warrants	19-3601b				
Totals	xxxxxxxxx		130,832	113,259	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					28,687,560
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

	Chairman
	Secretary
	Treasurer
	Member
	Member
_____	_____
Governing Body	

Attest: 8/19, 2013


County Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 1, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of

Rock Creek Township & Fire District #5

Jefferson County

will meet on the 13th day of August at 7 p.m. at the Meriden Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Township General	6,832	0.361	7,000	0.357	28,352	7,355	0.354
Library **	31,572	1.707	32,885	1.676	(support by Library District #1 for 2014)		
Fire General	106,066	2.959	102,734	2.973	130,832	113,259	3.997
No-Fund Warrants	33,548	1.039	35,793	1.040			
Special Machinery							
Totals	178,018	6.066	178,412	6.046	159,184	120,614	4.351
Less: Transfers	0		0		0		
Net Expenditure	178,018		178,412		159,184		
Total Tax Levied	149,336		149,224		xxxxxxxxxxxxxx		
Assessed Valuation: Fire Dist	28,705,630		28,566,761		28,335,925		
Township	20,379,894		20,565,676		20,799,415		

Outstanding Indebtedness,							
Jan 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	90,000		60,000		30,000		
Lease Pur Princ	0		0		60,000		
Total	90,000		60,000		90,000		

*Tax rates are expressed in mills.

Robert Fritch, Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 1, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of

Ozawkie Township and Fire District #7

Jefferson County

will meet on August 15th at 7:00 p.m. at the Ozawkie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Township General	21,961	1.521	29,830	1.465	37,639	10,729	1.000
Fire General	62,324	4.992	60,560	4.998	59,519	48,504	5.000
No-Fund Warrants	19,945	2.175	20,946	1.702	20,946	15,595	1.607
Totals	104,230	8.688	111,336	8.165	118,104	74,828	7.607
Less: Transfers	0		0		0		
Net Expenditure	104,230		111,336		118,104		
Total Tax Levied	83,655		81,384		xxxxxxxxxxxxxx		
Assessed Valuation: Fire D	9,455,515		9,783,307		9,701,707		
Township	10,438,760		10,799,835		10,727,341		

Outstanding Indebtedness,							
Jan 1,	2011		2012		2013		
G.O. Bonds	182,000		169,361		157,319		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	182,000		169,361		157,319		

*Tax rates are expressed in mills.

Gary Branson, Township Officer

Jefferson County

will meet on August 12, 2013 at 6:30 PM at Meriden-Ozawkie Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Meriden-Ozawkie Public Library.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General				
Debt Service				
Employee Benefit F				
Non-Budgeted Funds				
Totals	0	0.000	0	0.00
Less: Transfers	0		0	
Net Expenditures	0		0	
Total Tax Levied	0		0	
Assessed Valuation	0		0	

Outstanding Indebtedness,

Jan 1,	2011		2012	
G.O. Bonds	0		0	
Revenue Bonds	0		0	
Other	0		0	
Lease Pur. Princ.	0		0	
Total	0		0	

*Tax rates are expressed in mills.

JoDee Brockhoff

Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 1, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of

Fire District #11

Jefferson County

will meet on August 14, 2014 at 7:00 PM at Fire Station, 204 Louisa Street, Valley Falls, Missouri for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire Station, 204 Louisa Street, Valley Falls, Missouri.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Budget Authority for Expenditures
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	79,928	4.657	75,950	4.657	
Debt Service					
Special equipment					
Totals	79,928	4.657	75,950	4.657	
Less: Transfers	20,000		20,000		
Net Expenditures	59,928		55,950		
Total Tax Levied	60,077		65,537		xxxxxxxxxxxxxx
Assessed Valuation	13,273,318		13,273,318		

Outstanding Indebtedness,

Jan 1,	2011		2012	
G.O. Bonds	0		0	
Revenue Bonds	0		0	
Other	0		0	
Lease Pur. Princ.	0		0	
Total	0		0	

*Tax rates are expressed in mills.

Fire District # 11

0