

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Ozawie Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	59,519	48,504	4.983
Debt Service	10-113		20,946	15,595	1.602
Non-Budgeted Funds					
Totals		xxxxxxx	80,465	64,099	6.585
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					9,734,630
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>65,555</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>16,658</u>
3. Tax Levy Excluding Debt Service	\$	<u>48,897</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>54,548</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>187,560</u>	
5b. Personal Property 2012	- <u>234,052</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>54,548</u>	
8. Total Estimated Valuation July, 1, 2013	<u>9,701,707</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,647,159</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00565</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>276</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>49,173</u>	
13. Debt Service Levy in this 2014 Budget	<u>15594.52</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>64,768</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ozawkie Fire District #7
Jefferson County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	48,897	8,319	151	237
Debt Service	16,658	2,834	51	81
	0	0	0	0
	0	0	0	0
Total	65,555	11,153	202	318

County Treas MVT Estimate 11,153

County Treas RVT Estimate 202

County Treas 16/20 M Vehicle Tax Estimate 318

MVT Factor 0.17013

RVT Factor 0.00308

16/20M Factor 0.00485

2014

Ozawie Fire District #7
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Ozawkie Fire District #7
Jefferson County

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2010	10/20/2010	4.75	182,000	157,319	3/1 & 9/1	3/1 & 9/1	7324.51	12621.01	6717.89	13227.63
Total G.O.				157,319			7,325	12,621	6,718	13,228
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				157,319			7,325	12,621	6,718	13,228

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

See Tab A

Ozawkie Fire District #7

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		3,008	2,385
Receipts:			
Ad Valorem Tax	19,777	16,658	xxxxxxxxxxxxxxxxxx
Delinquent Tax	378		
Motor Vehicle Tax	3,497	3,531	2,834
Recreational Vehicle Tax	64	59	51
16/20M Vehicle Tax		75	81
Co Treas Bal Dec 31	-763		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	22,953	20,323	2,966
Resources Available:	22,953	23,331	5,351
Expenditures:			
Principal and Interest Payments	19,945	19,946	19,946
Cash Basis Reserve		1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,945	20,946	20,946
Unencumbered Cash Balance Dec 31	3,008	2,385	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	20,946	20,946	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,946
Tax Required			15,595
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			15,595

Ozawkie Fire District #7

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,986	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,986
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from fire	6,000									
Interest	292									
Total Receipts	6,292	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,292
Resources Available:	18,278	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	18,278
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General-Equipment	10,593									
Total Expenditures	10,593	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	10,593
Cash Balance Dec 31	7,685	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,685
										7,685

** Note: These two block figures should agree.

Non-Budgeted Funds – Special Districts

K.S.A. 12-110d. Special ambulance or emergency medical service equipment fund. The governing body may create a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-631p. Sewerage system reserve fund. The governing body may create a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-1258. Public library capital improvement fund. Authorizes a library board to transfer annually up to 10% of the general fund to a capital improvement fund, to be used for improving, furnishing, equipping, remodeling, or making

K.S.A. 12-1663. Federal grants (e.g. FEMA). Federal aid intended to be used alone or with funds of the public agency may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-16,102. Employee benefits trust funds. For the purpose of holding and investing the assets of other postemployment benefits funds any taxing subdivision may establish one or more trust funds.

K.S.A. 12-16,111. State loans and grants. State loans or grants may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-17,118. Neighborhood revitalization fund. After adoption of a neighborhood revitalization plan the governing body shall create a neighborhood revitalization fund.

K.S.A. 17-1336a. Cemetery district special road and machinery funds. Authorizes a cemetery district board to transfer all or any portion of any surpluses of the moneys derived from any tax levy existing at the end of a budget year to a special fund for the completion of road improvements. No more than one such transfer shall

And, such board may transfer any surpluses of the money derived from any tax levy existing at the end of a budget year to a special fund to be used to purchase machinery and equipment for cemetery maintenance. The amount of such transfer shall not exceed 25% of the annual budget.

19-3601 *et seq.* may establish a special fund for the acquisition of fire-fighting equipment, apparatus or machinery or land and buildings to be used for fire-fighting purposes.

K.S.A. 19-3623e. Fire protection reserve fund (Johnson County). Fire district created under K.S.A. 19-3613 *et seq.* may establish a special fund for the acquisition of fire-fighting equipment, apparatus or machinery or land and buildings to be used for fire-fighting purposes.

K.S.A. 24-136. Drainage district special emergency fund. Drainage district may establish a special emergency fund to pay the costs and expenses resulting from an emergency within the district.

K.S.A. 75-6110. Special liability expense fund. Authorizes the creation of special liability expense fund for payment of costs and claims against the municipality or its employees.

K.S.A. 79-1808. Special assessment fund. Proceeds of tax levy to raise funds to pay special assessments against municipality-owned property and, for cities and counties, to pay debt service, shall be placed in a special assessment fund.

K.S.A. 79-2925. Budgets exempt from the state budget law. The state budget law does not apply to any money received as a gift or bequest.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Ozawkie Fire District #7
Jefferson County

will meet on August 15, 2013 at 7:00 p.m. at Ozawkie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	62,324	4.992	60,560	4.998	59,519	48,504	5.000
Debt Service	19,945	2.175	20,946	1.702	20,946	15,595	1.607
Non-Budgeted Funds	10,593						
Totals	92,862	7.167	81,506	6.700	80,465	64,099	6.607
Less: Transfers	0		0		0		
Net Expenditures	92,862		81,506		80,465		
Total Tax Levied	67,773		65,555		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,455,515		9,783,307		9,701,707		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	182,000	169,361	157,319
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	182,000	169,361	157,319

*Tax rates are expressed in mills.

Gary Branson
Township Officer

Page No.

CERTIFICATE

2014

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Ozawie Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
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Fund	K.S.A.				
General	19-3610	6	59,519	48,504	4.983
Debt Service	10-113		20,946	15,595	1.602
Non-Budgeted Funds					
Totals	xxxxxxx		80,465	64,099	6.585
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					9,734,630
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8/16 2013


County Clerk

Governing Body

Received
onAUG 16 2013
Jefferson County
Clerk's Office

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 1, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of

Rock Creek Township & Fire District #5

Jefferson County

will meet on the 13th day of August at 7 p.m. at the Meriden Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Township General	6,832	0.361	7,000	0.357	28,352	7,355	0.354
Library **	31,572	1.707	32,885	1.676	(support by Library District #1 for 2014)		
Fire General	106,066	2.959	102,734	2.973	130,832	113,259	3.997
No-Fund Warrants	33,548	1.039	55,793	1.040			
Special Machinery							
Totals	178,018	6.060	178,412	6.046	159,184	120,614	4.351
Less: Transfers	0		0		0		
Net Expenditure	178,018		178,412		159,184		
Total Tax Levied	149,336		149,224		xxxxxxx		
Assessed Valuation: Fire Dist	28,705,630		28,566,761		28,335,925		
Township	20,379,894		20,565,676		20,799,415		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	90,000		60,000		30,000		
Lease Pur Princ	0		0		60,000		
Total	90,000		60,000		90,000		

*Tax rates are expressed in mills.

Robert Fritch, Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 1, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of

Ozawkie Township and Fire District #7

Jefferson County

will meet on August 15th at 7:00 p.m. at the Ozawkie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Township General	21,961	1.521	29,830	1.465	37,639	10,729	1.000
Fire General	62,324	4.992	60,560	4.998	59,519	48,504	5.000
No-Fund Warrants	19,945	2.175	20,946	1.702	20,946	15,595	1.607
Totals	104,230	8.688	111,336	8.165	118,104	74,828	7.607
Less: Transfers	0		0		0		
Net Expenditure	104,230		111,336		118,104		
Total Tax Levied	83,655		81,384		xxxxxxxxxxxx		
Assessed Valuation: Fire D	9,455,515		9,783,307		9,701,707		
Township	10,438,760		10,799,835		10,727,341		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	182,000		169,361		157,319		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	182,000		169,361		157,319		

*Tax rates are expressed in mills.

Gary Branson, Township Officer

Jefferson County

will meet on August 12, 2013 at 6:30 PM at Meriden-Ozawkie Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Meriden-Ozawkie Public Library.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General				
Debt Service				
Employee Benefit F				
Non-Budgeted Funds				
Totals	0	0.000	0	0.000
Less: Transfers	0		0	
Net Expenditures	0		0	
Total Tax Levied	0		0	
Assessed Valuation	0		0	

Outstanding Indebtedness,

	2011	2012
Jan 1,		
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	0	0
Total	0	0

*Tax rates are expressed in mills.

JoDee Brockhoff

Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 1, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of

Fire District #11

Jefferson County

will meet on August 14, 2014 at 7:00 PM at Fire Station, 204 Louisa Street, Valley Falls, Missouri for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire Station, 204 Louisa Street, Valley Falls, Missouri.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Budget Authority for Expenditures
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	79,928	4.657	75,950	4.657	
Debt Service					
Special equipment					
Totals	79,928	4.657	75,950	4.657	
Less: Transfers	20,000		20,000		
Net Expenditures	59,928		55,950		
Total Tax Levied	60,077		65,537		xxxxxxx
Assessed Valuation	13,273,318		13,273,318		1

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Fire District # 11

0