

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Oskaloosa Fire Dist #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	150,484	79,848	4.983
Debt Service	10-113				
No-Fund Warrants	19-3601b		17,247	14,056	0.877
Totals	xxxxxxxxx		167,731	93,905	5.860
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					16,024,456
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>94,724</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>94,724</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>53,307</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>838,181</u>	
5b. Personal Property 2012	- <u>887,245</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>53,307</u>	
8. Total Estimated Valuation July, 1, 2013	<u>15,968,453</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,915,146</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00335</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>317</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>95,041</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>95,041</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Oskaloosa Fire Dist #8
Jefferson County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	80,668	10,477	157	747
Debt Service	0	0	0	0
No-Fund Warrants	14,056	1,826	27	130
	0	0	0	0
Total	94,724	12,303	184	877

County Treas MVT Estimate 12,303

County Treas RVT Estimate 184

County Treas 16/20 M Vehicle Tax Estimate 877

MVT Factor 0.12988

RVT Factor 0.00194

16/20M Factor 0.00926

2014

Oskaloosa Fire Dist #8
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

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Oskaloosa Fire Dist #8

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget No-Fund Warrants	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		1,005	1,208
Receipts:			
Ad Valorem Tax	15,484	14,056	XXXXXXXXXXXXXXXX
Delinquent Tax	436	100	
Motor Vehicle Tax	1,367	2,155	1,826
Recreational Vehicle Tax	20	34	27
16/20M Vehicle Tax	150	137	130
Co Treas Bal Dec 31	-285		
Co Treas Bal Jan 1	396	285	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,568	16,767	1,983
Resources Available:	17,568	17,772	3,191
Expenditures:			
Warrant payment	16,564	16,564	16,564
Cash Basis Reserve			683
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	16,564	16,564	17,247
Unencumbered Cash Balance Dec 31	1,005	1,208	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	17,750	18,064	XXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		17,247
	Tax Required		14,056
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			14,056

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Oskaloosa Fire Dist #8
Jefferson County

will meet on August 10, 2013 at 8:30 a.m. at Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	110,853	5.000	93,075	4.997	150,484	79,848	5.000
Debt Service							
No-Fund Warrants	16,564	1.021	16,564	0.870	17,247	14,056	0.880
Totals	127,417	6.021	109,639	5.867	167,731	93,905	5.880
Less: Transfers	0		0		0		
Net Expenditures	127,417		109,639		167,731		
Total Tax Levied	95,103		94,724		xxxxxxxxxxxxxxxxx		
Assessed Valuation	15,776,841		16,140,938		15,968,453		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	30,000	15,000
Lease Pur. Princ.	0	288,890	246,261
Total	0	318,890	261,261

*Tax rates are expressed in mills.

Vincent Southiere
Township Treasurer

Page No.

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Oskaloosa Fire Dist #8

certify that: (1) the hearing mentioned in the attached publication was held;
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Fund	K.S.A.				
General	19-3610	6	150,484	79,848	4.983
Debt Service	10-113				
No-Fund Warrants	19-3601b		17,247	14,056	.877
Totals	xxxxxxxxxx		167,731	93,905	5.860
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					116,024,456
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

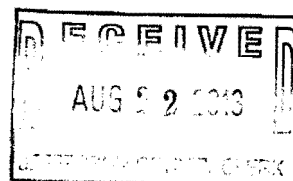
Email:

Attest: 8/22, 2013

Arinda M. Bullock
County Clerk

John H. Hume
Brian K. Fowler
Tracy Cross
Steve M. Dyer

Governing Body



PUBLIC NOTICE

(Published in The Oskaloosa Independent July 25, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of

Sarcoxie Township and Fire District #4

Jefferson County

will meet on August 21st at 7:00 p.m. at the Sarcoxie Fire Station on Union Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	14,218	0.783	4,200	0.782	34,938	8,175	0.783
Fire District General	50,479	4.773	51,000	4.771	115,343	49,820	4.772
Non Budgeted Funds	27,652						
Special Machinery							
Totals	92,349	5.556	55,200	5.553	150,281	57,995	5.555
Less: Transfers	0		0		0		
Net Expenditure	92,349		55,200		150,281		
Total Tax Levied	57,420		59,979		XXXXXXXXXXXX		
Assessed Valuation:							
Township	10,335,437		10,798,891		10,440,122		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Price	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Duane Thiry, Township Treasurer

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 25, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of

Oskaloosa Township & Fire District #8

Jefferson County

will meet on August 10 at 8:30 a.m. at the Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*
Township General	92,100	2.948	104,928	2.880	61,564	46,500	2.912
Library	20,598	1.975	20,901	1.876	20,901	18,312	1.918
Fire General	110,853	5.000	93,075	4.997	150,484	79,848	5.000
No-Fund Warrants	16,564	1.021	16,564	0.870	17,247	14,056	0.880
Special Machinery							
Totals	240,115	10.944	235,468	10.623	250,196	158,716	10.710
Less: Transfers	0		0		0		
Net Expenditure	240,115		235,468		250,196		
Total Tax Levied	159,449		158,879		XXXXXXXXXXXX		
Assessed Valuation:							
Township	15,776,841		16,140,938		15,968,453		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		30,000		15,000		
Lease Pur Price	0		288,890		246,261		
Total	0		318,890		261,261		

*Tax rates are expressed in mills.

Vincent Southiere, Township Treasurer

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 25, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of Meadowlark Extension District #7, Jefferson County, will meet on August 13, 2013 at 7:00 p.m. at Community Bldg., 1500 Community Drive, Seneca, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Meadowlark Extension District Administrative Office, Seneca, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	792,762	1.703	938,251	1.700	980,570	627,359	1.690
Dist Service							
Totals	792,762	1.703	938,251	1.700	980,570	627,359	1.690
Less: Transfers	0		0		0		
Net Expenditures	792,762		938,251		980,570		
Total Tax Levied	605,678		622,006		XXXXXXXXXXXX		
Assessed Valuation:							
Township	355,633,111		363,806,466		371,594,602		
Outstanding Indebtedness, Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		