

CERTIFICATE

2014

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Union Fire #9

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	140,413	59,186	3.758
Debt Service	10-113				
Non-Budgeted Funds					
Totals	xxxxxxxxxxx		140,413	59,186	3.758
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Email:

Attest: _____ 2013

County Clerk

Governing Body

Union Fire #9
Jefferson County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>59,180</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>59,180</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>72,831</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>382,986</u>	
5b. Personal Property 2012	- <u>592,632</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>383</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>73,214</u>	
8. Total Estimated Valuation July, 1, 2013	<u>15,735,568</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,662,354</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00467</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>277</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>59,457</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>59,457</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	59,180	9,383	188	544
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	59,180	9,383	188	544

County Treas MVT Estimate 9,383

County Treas RVT Estimate 188

County Treas 16/20 M Vehicle Tax Estimate 544

MVT Factor 0.15855

RVT Factor 0.00318

16/20M Factor 0.00919

2014

Union Fire #9
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Equipment	12,000			19-3612c
Totals		12,000	0	0	
Adjustments*					
Adjusted Totals		12,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Union Fire #9
Jefferson County

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Union Fire #9
Jefferson County

will meet on August 12, 2013 at 7:00 p.m. at McLouth Fire Station, 106 W Lucy St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	63,565	3.796	64,000	3.973	140,413	59,186	3.761
Debt Service							
Non-Budgeted Funds							
Totals	63,565	3.796	64,000	3.973	140,413	59,186	3.761
Less: Transfers	12,000		0		0		
Net Expenditures	51,565		64,000		140,413		
Total Tax Levied	59,180		59,180		xxxxxxxxxxxxxx		
Assessed Valuation:	15,590,678		14,984,562		15,735,568		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ken Budy
Township Clerk

Page No.

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State of Kansas
Special District

To the Clerk of Jefferson County, State of Kansas

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Union Fire #9

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Resolution					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Jefferson County	8755015
Leavenworth County	6995802
0	
0	
0	
Total Assessed Valuation	15,760,819
	November 1, 2013 Valuation

[Signature] **TRUSTEE**

[Signature] **Treasurer**
[Signature] **clerk**

Attest: 8/15 2013

[Signature]
County Clerk

Governing Body

Descent be determined following described real estate in Jefferson County, Kansas. An undivided one-third The Southeast Quarter Section 21, Township 8 East, in Jefferson County, Kansas, and The Southwest Quarter (SW1/4) of the North Quarter (NE1/4) of Section 21, Township 8, Range 19 East, in Jefferson County, Kansas, and the East Quarter (NE1/4) of the West Quarter (SW1/4) of Section 21, Township 8, Range 19 East, in Jefferson County, Kansas, and all personal property of the decedent in Kansas real estate owned by the decedent at the time of death. All personal property and all personal property and other Kansas real estate owned by the decedent at the time of death be assigned pursuant to the provisions of intestate succession.

You are required to file your answer to the Petition for Appointment of Administrator before Friday, August 9, 2019.